Calhoun County, Georgia
2011 Budget

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Revenue:	
AdValorem Tax	1,633,613
EMS Tax	280,000
Local Option Sales Tax	122,203
Insurance Premium Tax	82,777
Beer Taxes	6,900
Real Estate Transfer Tax	2,000
Railroad Equipment Tax	12,000
Business Licenses	18,000
Traffic Fines	50,000
Superior Court Fines	4,000
Mapping Fees	300
Landfill	6,500
Ambulance Charges	361,072
Sheriff Fees	29,000
Magistrate Court Fees	13,000
Probate Court Fees	4,000
Clerk of Superior Court Fees	23,500
Probation Fees	300
DNR-In Lieu of Tax	24,000
Soil Conservation Tachnician Refund	25,000
Rent on ASCS Building	6,000
Rent on DFCS Building	37,000
Sale of Pipe	14,000
Interest Income	2,000
Miscellaneous	5,000
Toal Revenues	2,762,165
Expenditures:	
General Administration	467,538
Oublic Buildings	95,116
Roads/Bridges/Landfill	247,586
Tax Commissioner	94,882
Tax Appraiser/Assessors	83,728
Board of Registrars	25,088
Sheriff's Office	492,209
Jail	124,800
Probate/Magistrate Court	139,964
Superior Court	194,705
Health and Welfare	347,646
County Agent	48,942
Fire Department	27,590
Soil Conservation	28,450
Forestry	7,165
DNR/GSP Phones	3,000
Courthouse Security	7,235
EMS	326,521
Total Expenditures	2,762,165
Excess of Revenues Over Expenditures	0