Revenues:

Taxes:

Ad-Valorum	$	1,632,199.00
Insurance Premium	$	116,813.00
Local Option Sales Tax	$	263,214.00
Special Purpose LOST	$	344,764.00
Transportation LOST	$	311,411.00
Beer Tax	$	2,742.00
Real Est Transfer Tax	$	4,720.00
Railroad Equipment Tax	$	32,373.00
Licenses & Permits	$	3,225.00
Business Licenses	$	11,297.00

Charges for Services:

Maps	$	550.00
Landfill	$	2,583.00
Sheriff Fees	$	3,376.00
Probate Court Fees	$	58,770.00
Magistrate Court Fees	$	3,272.00
Superior Court Fees	$	30,908.00
E-911 Phone Checks	$	94,550.00
Sup. Court Cost Fund	$	13,996.00
EMS Service Fees	$	189,125.00

Miscellaneous:

Rent on ASCS Building	$	6,000.00
Rent on DFCS Building	$	40,500.00
FLPA	$	373,149.00
Pipe Sales	$	27,600.00
ATM West	$	151.00
LMIG Grant	$	232,460.00
FICA Reimbursement	$	3,035.00
Muncipal Inmate Housing	$	1,512.00
Baker County Inmate Housing	$	133,796.00
Surplus Property/Equip.	$	9,901.00
	$	**3,947,992.00**

General Administration	$	596,250.00
Public Buildings	$	139,237.00
Health & Welfare	$	175,147.00
Roads & Landfill	$	569,217.00
County Agent	$	66,253.00
Probate Court	$	193,988.00
Superior Court	$	264,020.00
Tax Commissioner	$	133,520.00
Tax Appraiser	$	124,955.00
Voter Registrar	$	50,539.00
Sheriff	$	467,212.00
Jail	$	465,900.00
EMA/Fire	$	54,450.00
E-911	$	162,533.00
EMS	$	484,771.00
	$	**3,947,992.00**