A Resolution to Adopt a County Budget
For Camden County, Georgia

BE IT RESOLVED BY THE CAMDEN COUNTY BOARD OF COMMISSIONERS, CAMDEN COUNTY, GEORGIA, that the County enact a Resolution to be entitled A Budget Resolution for Camden County, Georgia, for the fiscal year commencing July 1, 2021, and ending June 30, 2022, to read as follows:

BE IT RESOLVED, that the County hereby use the insurance premium tax received in the prior year, in the amount of $1,185,603, to reduce the Unincorporated Tax District and Curbside Collection costs for the unincorporated residents as shown in the attached exhibits; and

BE IT RESOLVED, that the County hereby adopt the General Fund Budget as prepared and submitted, a summary of which is attached hereto and labeled Exhibit A; and

BE IT FURTHER RESOLVED, that the County hereby adopt the Law Library Fund Budget, Jail Construction & Staffing Fund Budget, the Curbside Collection Fund Budget, and the Shared Assets Fund Budget as prepared and submitted, a summary of which is attached hereto and labeled Exhibit B; and

BE IT FURTHER RESOLVED, that the County hereby adopt the Emergency Telephone System Fund Budget, the Drug Abuse Fund Budget, the Unincorporated Tax District Fund Budget as prepared and submitted, a summary of which is attached hereto and labeled Exhibit C; and

BE IT FURTHER RESOLVED, that the County hereby adopt the Hotel/Motel Tax Fund, Special 1% (#7) Improvements Fund Budget, as prepared and submitted, a summary of which is attached hereto and labeled Exhibit D; and

BE IT FURTHER RESOLVED, that the County hereby adopt the Special 1% (#8) Improvements Fund Budge and Georgia Transportation Fund Budget as prepared and submitted, a summary of which is attached hereto and labeled Exhibit E; and

BE IT FURTHER RESOLVED, that the Capital Improvements Fund Budget, Two Rivers Gun Range Budget, Grant Fund Budget and Impact Fees Fund Budget as prepared and submitted, a summary of which is attached hereto and labeled Exhibit F; and

BE IT FURTHER RESOLVED, that the Solid Waste Enterprise Fund budget as prepared and submitted, a summary of which is attached hereto and labeled Exhibit G; now

THEREFORE, BE IT RESOLVED, that the Camden County Board of Commissioners does hereby adopt, resolve and enact the foregoing Budget Resolution for Camden County, Georgia.

Adopted this 22nd day of June, 2021.

CAMDEN COUNTY BOARD OF COMMISSIONERS

Gary A. Blount, Chairman

Attest: Katie Bishop

Katie Bishop, County Clerk

Exhibit A

GENERAL FUND REVENUES

Summary of Revenues		FY 2022 Budget
Taxes Collections :		
Current Year Property Taxes	$	21,850,170
All Other Taxes		7,958,525
Permits and Inspection Fees		180,100
State and Federal Funding		458,170
Commissions and Fees		3,535,105
Constitutional Offices		1,962,600
Interest Income		12,000
Miscellaneous		106,190
Other Financing Sources		-
Fund Balance Usage	$	-
Totals	$	36,062,860

***This budget is proposed with no change in the millage rate.**

Exhibit A (con't)

GENERAL FUND EXPENDITURES

Summary of Expenditures	FY 2022 Budget
Board of Commissioners	$ 308,038
Board of Equalization	18,776
County Clerk	76,559
Administration	491,065
Registrar	303,168
Special Appropriations	2,921,489
Finance & Budget	492,007
County Attorney	266,230
Information Technology	549,883
Human Resources	163,489
Tax Commissioner	705,650
Tax Assessor	843,610
Employee Health Insurance	3,838,005
Worker's Compensation Insurance	493,592
Risk Management	1,179,086
Onsite Wellness Clinic	520,709
Facilities Management	699,773
Superior Court	524,467
Clerk of Court	604,141
District Attorney	459,181
Magistrate Court	295,351
Probate Court	471,338
Juvenile Court	328,151
Public Defender	296,651
Sheriff's Office	4,553,497
School Resource Officers	260,717
Corrections	3,058,204
Adult Probation	11,559
Department of Juvenile Justice	10,936
Emergency Medical Services (EMS)	5,893,396
Coroner & Medical Examiner	52,470
Animal Control	356,578
Emergency Manaagement Agency (EMA)	304,706
Radio System	248,517
Public Works	1,469,949
CRS, Erosion Sediment Program	144,703
Fleet Maintenance	331,268
Health Department	361,028

Exhibit A (con't)

GENERAL FUND EXPENDITURES

Summary of Expenditures	Budget
Mosquito Control	255,548
Department of Family Children Serv	110,378
County Library	378,244
Bryan Lang Historical Library	78,513
Planning & Development	389,648
County Agents	126,328
Forestry	26,612
Code Enforcement	88,152
Joint Development Authority	701,500
Debt Service	-
Totals	$ 36,062,860

Exhibit B

LAW LIBRARY FUND

	FY 2022 Budget
Revenues	$ 28,375
Expenditures	$ 28,375

JAIL CONSTRUCTION & STAFFING FUND

	FY 2022 Budget
Revenues	$ 268,935
Expenditures	$ 268,935

CURBSIDE COLLECTION FUND

	FY 2022 Budget
Revenues	$ 970,930
State Insurance Premiums Tax	$ 149,000
Totals	$ 1,119,930
Expenditures	$ 1,119,930

*** This budget will utilize $103,380 of the received 2021 Insurance Premiums Tax Collection, the balance of $1,082,223 has been used to reduce the cost of the Unincorporated Tax District. This budget contains no increase in curbside collection fees.**

SHARED ASSETS FUND

	FY 2022 Budget
Revenues	$ 50,100
Expenditures	$ 50,100

Exhibit C

EMERGENCY TELEPHONE SYSTEM FUND

	FY 2022 Budget
Revenues	$ 1,491,650
Expenditures	$ 1,491,650

DRUG ABUSE FUND

	FY 2022 Budget
Revenues	$ 18,015
Expenditures	$ 18,015

UNINCORPORATED TAX DISTRICT FUND

Summary of Revenues	FY 2022 Budget
Current Year Taxes	1,601,656
State Insurance Premiums Tax	1,081,750
Miscellaneous	100
Other Financing Sources	-
Totals	$ 2,683,506

Summary of Expenditures	
Unincorporated - Public Works	$ 1,011,439
Unincorporated - Fire Department	1,123,672
Unincorporated - Recreation	548,395
Totals	$ 2,683,506

*** This budget will utilize $1,082,223 of the received 2021 Insurance Premiums Tax Collection, the balance of $103,380 has been used to reduce the cost of the Curbside Collection Fund. This budget is proposed with no change in millage rates.**

Exhibit D

HOTEL / MOTEL TAX FUND

	FY 2022 Budget
Revenues	$ 72,025
Expenditures	$ 72,025

SPECIAL 1% (#7) IMPROVEMENTS FUND

Summary of Revenues	FY 2022 Budget
Special Purpose Local Option Sales Tax	$ -
State of Georgia - DOT	-
Miscellaneous	1,220
Other Financing Sources	1,221,800
Totals	$ 1,223,020

Summary of Expenditures	
Facility Projects	$ -
Equipment Projects	-
Road Projects	1,223,020
Cities and PSA	-
Totals	$ 1,223,020

Exhibit E

SPECIAL 1% (#8) IMPROVEMENTS FUND

Summary of Revenues	12000 Budget
Special Purpose Local Option Sales Tax	$ 8,880,000
State of Georgia - DOT	-
Miscellaneous	8,000
Other Financing Sources	1,000,000
Totals	$ 9,888,000

Summary of Expenditures	
Government Buildings & Offices	$ 3,250,000
Equipment Projects	2,044,500
Road Projects	494,800
Cities and PSA	4,098,700
Totals	$ 9,888,000

GEORGIA TRANSPORTATION FUND

	FY 2022 Budget
Revenues	$ 571,200
Expenditures	$ 571,200

Exhibit F

CAPITAL IMPROVEMENTS FUND

	FY 2022 Budget
Revenues	$ 703,910
Expenditures	$ 703,910

TWO RIVERS GUN RANGE

	FY 2022 Budget
Revenues	$ 343,810
Expenditures	$ 343,810

GRANT FUND

	FY2022 Budget
Revenues	$ 5,314,115
Expenditures	$ 5,314,115

IMPACT FEES FUND

	FY 2022 Budget
Revenues	$ 96,250
Expenditures	$ 96,250

Exhibit G

SOLID WASTE ENTERPRISE FUND

Summary of Revenues	FY 2022 Budget
Landfill Site Charges	$ 5,055,000
Other Revenues	20,000
Fund Balance Usage	672,600
Totals	$ 5,747,600

Summary of Expenditures	
Operating	$ 3,129,902
Non-Operating	984,000
Equipment	762,450
Other Capital Outlay	400,000
Debt Service	71,248
Funding of Liab. (Closure/Postclosure)	400,000
Funding for new cells	0
Totals	$ 5,747,600

A Resolution to Adopt an Authority Budget
For Camden County, Georgia

BE IT RESOLVED BY THE CAMDEN COUNTY SOLID WASTE AUTHROITY, CAMDEN COUNTY, GEORGIA, that the Authority enact a Resolution to be entitled A Budget Resolution for Camden County, Georgia, for the fiscal year commencing July 1, 2021, and ending June 30, 2022, to read as follows:

BE IT RESOLVED, that the Authority hereby adopt the Curbside Collection Fund Budget, a summary of which is attached hereto; and

BE IT FURTHER RESOLVED, that the Authority hereby adopt the Solid Waste Enterprise Fund Budget as prepared and submitted, a summary of which is attached hereto; now

THEREFORE, BE IT RESOLVED, that the Camden County Solid Waste Authority does hereby adopt, resolve and enact the foregoing Budget Resolution for Camden County, Georgia.

Adopted this 22nd day of June, 2021.

CAMDEN COUNTY SOLID WASTE AUTHORITY

Gary A. Blount, Chairman

Attest: Katie Bishop

Katie Bishop, County Clerk

CURBSIDE COLLECTION FUND

	FY2022 Budget
Revenues	$ 1,119,930
Expenditures	$ 1,119,930

*** This budget represents no additional increase, quaterly billing remains at $46.95**

SOLID WASTE ENTERPRISE FUND

Summary of Revenues	FY2022 Budget
Landfill Site Charges	$ 5,055,000
Other Revenues	20,000
Proceeds carried forward	672,600
Totals	$ 5,747,600

Summary of Expenditures	
Operating	$ 3,129,902
Non-Operating	984,000
Equipment	762,450
Other Capital Outlay	400,000
Debt Service	71,248
Funding of Liab. (Closure/Postclosure)	400,000
Funding for new cells	0
Totals	$ 5,747,600