Candler County
Budget Summary

FY 2012

Description	Proposed Budget FY2012	Proposed Budget FY2011	Budget FY2010	Amended Budget FY 2009	THRU Actual FY 2011	THRU Actual FY 2010	THRU Actual FY 2009
Taxes	3,369,845.00	3,397,407.00	3,433,010.00	4,404,407.00	3,422,671.40	3,397,281.45	3,696,340.22
Licenses & Permits	123,500.00	123,488.00	97,431.00	123,444.00	132,987.99	114,785.06	83,560.42
Intergovernmental	69,500.00	54,500.00	122,781.00	282,225.00	54,716.58	144,783.37	1,214,604.39
Charges for Services	1,935,572.00	1,940,502.00	1,943,727.00	1,787,278.16	1,914,988.35	1,991,700.90	1,646,101.16
Fines & Forfeitures	364,100.00	348,500.00	384,800.00	538,800.00	356,501.56	313,538.35	439,460.16
Interest Income	2,000.00	10,000.00	48,000.00	52,500.00	1,916.16	8,127.10	73,377.77
Miscellaneous	25,700.00	20,700.00	28,000.00	33,200.00	31,937.23	19,777.65	44,577.81
Other Financing Sources	737,328.02	498,451.64	730,873.00	646,950.51	12,636.00	90,759.00	601,458.00
Total Revenue	6,627,545.02	6,393,548.64	6,788,622.00	7,868,804.67	5,928,355.27	6,080,752.88	7,799,479.93
Expenditures By Department							
Legislative	50,372.00	53,262.99	53,661.00	67,341.00	45,899.76	48,765.11	63,429.74
Executive	168,768.99	152,900.17	191,298.00	221,012.85	140,068.89	136,562.74	131,525.30
Elections & Voter Registration	102,596.00	114,924.01	102,550.00	109,183.40	111,043.36	94,814.16	120,539.46
Administration -	243,225.00	280,961.61	274,784.00	271,714.00	161,169.90	182,991.99	135,298.73
Tax Commissioner	226,255.00	222,745.31	219,345.00	214,526.00	221,740.28	216,525.28	234,319.21
Tax Assessor	280,645.00	252,543.35	240,426.00	279,913.08	239,574.99	224,871.07	205,929.87
Public Buildings	64,842.00	64,249.00	70,730.00	513,600.00	111,929.75	60,298.61	290,192.84
Superior Court	185,596.00	168,825.00	181,621.00	182,848.00	142,116.16	155,135.26	152,229.79
Clerk of Court	202,717.00	200,291.99	194,107.00	194,307.00	192,573.32	191,880.66	175,665.71
State Court	99,235.01	89,214.00	90,451.00	90,449.00	86,670.50	88,739.86	84,948.57
Magistrate Court	79,757.00	81,116.01	80,206.00	87,358.00	78,450.96	76,971.96	85,563.77
Probate Court	95,166.00	90,239.99	89,908.00	103,576.54	90,216.59	83,019.39	103,062.46
Sheriff	703,028.00	673,098.00	703,060.00	758,683.80	680,587.40	622,630.72	646,011.34

Candler County
Budget Summary

FY 2012

Description	Proposed Budget FY2012	Proposed Budget FY2011	Budget FY2010	Amended Budget FY 2009	THRU Actual FY 2011	THRU Actual FY 2010	THRU Actual FY 2009
Expenditures By Department(continued)							
Detention Center	531,462.00	485,621.00	572,150.00	579,207.00	469,382.92	432,681.31	527,552.60
EMS	805,225.00	818,037.00	851,651.00	899,463.00	722,685.56	795,812.75	1,083,273.42
Coroner	17,822.00	16,571.99	18,462.00	19,966.00	18,654.42	16,975.94	16,198.46
E911	123,120.00	124,019.00	155,629.00	156,521.00	114,047.51	118,618.28	129,515.49
EMA	12,334.00	12,132.00	12,174.00	12,518.00	10,775.67	11,472.64	31,013.63
Roads & Bridges	1,125,449.00	1,008,134.24	1,073,812.00	1,282,536.00	917,202.55	1,011,607.98	1,855,493.84
Collection	270,610.00	286,936.00	319,724.00	413,817.00	249,957.91	257,039.39	409,016.38
Solid Waste Disposal	559,924.00	530,692.00	531,873.00	544,334.00	516,277.50	516,216.17	494,868.72
Other Rec. Facility Comm Center	14,992.00	17,306.00	20,198.00	42,189.00	14,328.65	10,594.18	11,430.71
Agricultural Resources	86,473.00	85,331.00	85,239.00	107,111.00	81,681.94	81,164.61	104,160.65
Code Enforcement	0.00	0.00	0.00	48,295.00	0.00	221.51	483.73
Other Departments	577,931.00	564,397.00	655,563.00	658,525.00	575,764.68	559,887.44	746,670.87
Total Expenditures	6,627,545.02	6,393,548.64	6,788,622.00	7,858,994.67	5,992,801.17	5,995,499.01	7,838,395.29
	(0.00)	0.00	0.00	9,810.00	(64,445.90)	85,253.87	(38,915.36)

Candler County
Budget Summary
FY 2012

Description	Proposed Budget FY2012	Proposed Budget FY2011	Budget FY2010	Amended Budget FY2009	Actual Thru FY 2011	Actual Thru FY 2010	Actual Thru FY 2009
Revenues							
Taxes							
General Property Taxes	2,280,845.00	2,277,400.00	2,322,010.00	2,546,882.00	2,345,098.61	2,281,868.57	2,041,182.36
General Sales	630,000.00	660,000.00	600,000.00	1,374,725.00	619,940.44	659,598.96	1,231,780.08
Selective Sales & Use Tax	82,000.00	85,000.00	88,000.00	88,300.00	79,867.04	84,451.02	78,472.80
Business Taxes	292,000.00	290,007.00	299,000.00	306,500.00	290,722.57	290,003.09	298,560.32
Penalties	85,000.00	85,000.00	124,000.00	88,000.00	87,042.74	81,359.81	46,344.66
	3,369,845.00	3,397,407.00	3,433,010.00	4,404,407.00	3,422,671.40	3,397,281.45	3,696,340.22
Licenses & Permits							
Regulatory Fees	15,850.00	15,633.00	14,316.00	13,194.00	15,750.00	15,783.00	8,916.00
Non Bus Licenses & Permits	14,900.00	15,355.00	15,115.00	12,125.00	12,976.00	8,277.00	10,944.64
Penalties & Interest	92,750.00	92,500.00	68,000.00	98,125.00	104,261.99	90,725.06	63,699.78
	123,500.00	123,488.00	97,431.00	123,444.00	132,987.99	114,785.06	83,560.42
Grants							
Federal Grants	23,000.00	5,000.00	2,880.00	2,880.00	10,000.00	10,000.00	5,249.84
State Grants	3,500.00	6,500.00	72,000.00	27,500.00	1,934.35	95,334.13	1,007,474.86
In Lieu of Taxes	0.00	0.00	0.00	188,000.00	0.00	0.00	158,536.63
Local Grants	43,000.00	43,000.00	47,901.00	63,845.00	42,782.23	39,449.24	43,343.06
	69,500.00	54,500.00	122,781.00	282,225.00	54,716.58	144,783.37	1,214,604.39

Candler County
Budget Summary
FY 2012

Description	Proposed Budget FY2012	Proposed Budget FY2011	Budget FY2010	Amended Budget FY2009	Actual Thru FY 2011	Actual Thru FY 2010	Actual Thru FY 2009
Charges for Services							
General Governments	101,460.00	92,760.00	81,410.00	86,120.00	101,337.08	100,351.30	88,007.69
Public Safety	1,065,000.00	1,030,000.00	977,147.00	777,141.00	1,040,728.14	1,031,544.96	799,036.64
Utility Enterprises	765,112.00	813,142.00	880,170.00	918,517.16	769,373.13	855,204.64	756,121.83
Culture & Recreation	4,000.00	4,600.00	5,000.00	5,500.00	3,550.00	4,600.00	2,935.00
	1,935,572.00	1,940,502.00	1,943,727.00	1,787,278.16	1,914,988.35	1,991,700.90	1,646,101.16
Fines & Forfeitures							
Fines & Forfeitures	364,100.00	348,500.00	384,800.00	538,800.00	356,501.56	313,538.35	439,460.16
	364,100.00	348,500.00	384,800.00	538,800.00	356,501.56	313,538.35	439,460.16
Investment Income							
Interest Income	2,000.00	10,000.00	48,000.00	52,500.00	1,916.16	8,127.10	73,377.77
	2,000.00	10,000.00	48,000.00	52,500.00	1,916.16	8,127.10	73377.77

Candler County
Budget Summary
FY 2012

Description	Proposed Budget FY2012	Proposed Budget FY2011	Budget FY2010	Amended Budget FY2009	Actual Thru FY 2011	Actual Thru FY 2010	Actual Thru FY 2009
Miscellaneous Income							
Bad Check Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rents	1,800.00	1,800.00	1,800.00	1,800.00	1,650.00	1,800.00	1,950.00
Telephone Commissions	0.00	0.00	0.00	600.00	0.00	0.00	101.03
Other Miscellaneous	23,900.00	18,900.00	26,200.00	30,800.00	30,287.23	17,877.65	22,426.78
	25,700.00	20,700.00	28,000.00	33,200.00	31,937.23	19,677.65	24,477.81
Other Financing Resources							
Donations	0.00	0.00	0.00	0.00	0.00	100.00	20,100.00
Fund Balance	734,328.02	488,451.64	715,873.00	646,950.51	0.00	0.00	0.00
Sale of Assets	3,000.00	10,000.00	15,000.00	0.00	12,636.00	9,000.00	0.00
Equity Loans	0.00	0.00	0.00	0.00	0.00	81,759.00	601,458.00
	737,328.02	498,451.64	730,873.00	646,950.51	12,636.00	90,859.00	621,558.00
Total Revenue	6,627,545.02	6,393,548.64	6,788,622.00	7,868,804.67	5,928,355.27	6,080,752.88	7,799,479.93
						(152,397.61)	

Candler County
Budget Summary
FY 2012

Description	Proposed Budget FY2012	Proposed Budget FY2011	Budget FY2010	Amended Budget FY2009	Actual Thru FY 2011	Actual Thru FY 2010	Actual Thru FY 2009
Expenditures By Department by Major Caption							
Legislative							
Person SACS-Salaries & Wage	41,598.00	41,598.00	41,598.00	42,324.00	38,797.68	38,797.68	39,613.17
Employee Benefits	4,374.00	4,084.99	4,027.00	4,100.00	4,369.52	4,356.05	4,066.06
Purchased Prof & Tech SVC	0.00	0.00	0.00	12,085.00	0.00	860.00	12,085.00
Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Purchased Services	4,400.00	7,580.00	8,036.00	8,832.00	2,693.05	4,689.29	7,606.57
Supplies	0.00	0.00	0.00	0.00	39.51	62.09	58.94
Capital Outlays	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	50,372.00	53,262.99	53,661.00	67,341.00	45,899.76	48,765.11	63,429.74
Executive							
Person SVCS-Salaries & Wage	90,786.00	90,785.88	90,200.00	105,950.85	87,694.40	102,442.10	97,103.83
Employee Benefits	28,189.00	25,693.29	26,257.00	18,759.00	25,632.36	26,140.43	19,485.13
Purchased Prof & Tech SVC	20,000.00	15,000.00	41,800.00	40,200.00	19,261.03	774.19	6,342.50
Purchased Property Services	450.00	450.00	950.00	1,350.00	480.00	0.00	0.00
Other Purchased Services	11,165.00	10,365.00	10,425.00	7,865.00	6,985.10	6,855.47	7,505.75
Supplies	380.00	1,280.00	2,340.00	780.00	16.00	350.55	1,088.09
Capital Outlays	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contingencies	17,799.00	9,326.00	19,326.00	46,108.00	0.00	0.00	0.00
Debt Service					0.00	0.00	0.00
Total Expenditures	168,768.99	152,900.17	191,298.00	221,012.85	140,068.89	136,562.74	131,525.30

Candler County
Budget Summary
FY 2012

Description	Proposed Budget FY2012	Proposed Budget FY2011	Budget FY2010	Amended Budget FY2009	Actual Thru FY 2011	Actual Thru FY 2010	Actual Thru FY 2009
Election & Voter Registration							
Person SVCS-Salaries & Wage	39,291.00	35,936.00	34,741.00	35,671.00	38,365.17	37,265.89	40,509.35
Employee Benefits	13,083.00	11,553.01	12,252.00	11,865.00	11,752.80	11,375.05	11,060.17
Purchased Prof & Tech SVC	500.00	2,500.00	1,000.00	1,000.00	60.00	2,010.00	5,029.76
Purchased Property Services	12,580.00	22,580.00	14,705.00	27,680.00	21,915.32	12,407.52	22,111.91
Other Purchased Services	14,255.00	19,255.00	19,832.00	16,356.40	14,843.38	11,380.30	18,118.80
Supplies	19,887.00	23,100.00	20,020.00	16,611.00	24,106.69	17,350.86	23,709.47
Capital Outlays	3,000.00	0.00	0.00	0.00	0.00	3,024.54	0.00
Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	102,596.00	114,924.01	102,550.00	109,183.40	111,043.36	94,814.16	120,539.46
Administration							
Person SVCS-Salaries & Wage	63,537.00	81,418.60	71,673.00	71,704.00	39,683.57	38,985.59	35,849.08
Employee Benefits	24,900.00	23,909.01	24,687.00	23,760.00	11,907.76	11,316.14	10,696.58
Purchased Prof & Tech SVC	47,400.00	49,445.00	48,945.00	51,565.00	8,578.13	20,613.91	-21,999.51
Purchased Property Services	5,781.00	7,901.00	7,326.00	6,328.00	3,034.01	3,567.58	5,927.55
Other Purchased Services	89,109.00	104,469.00	107,469.00	107,473.00	87,742.88	91,317.28	89,525.95
Supplies	12,498.00	13,819.00	14,684.00	10,884.00	11,409.75	13,416.49	11,507.13
Capital Outlays	0.00	0.00	0.00	0.00	(1,195.00)	3,735.00	3,666.29
Other Costs		0.00	0.00	0.00	0.00	0.00	0.00
Intergovernmental		0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	243,225.00	280,961.61	274,784.00	271,714.00	161,169.90	182,991.99	135,298.73

Candler County
Budget Summary
FY 2012

Description	Proposed Budget FY2012	Proposed Budget FY2011	Budget FY2010	Amended Budget FY2009	Actual Thru FY 2011	Actual Thru FY 2010	Actual Thru FY 2009
Tax Commissioner							
Person SVCS-Salaries & Wage	138,788.00	138,775.31	131,425.00	128,730.00	138,033.19	137,327.08	146,556.54
Employee Benefits	50,771.00	45,777.00	48,363.00	46,288.00	48,414.50	45,839.95	42,478.91
Purchased Prof & Tech SVC	15,300.00	15,550.00	18,410.00	16,700.00	13,880.81	11,829.35	16,925.65
Purchased Property Services	4,516.00	5,493.00	4,840.00	3,484.00	5,536.50	4,526.07	3,193.13
Other Purchased Services	8,680.00	8,900.00	8,977.00	11,964.00	6,797.53	8,706.95	7,976.73
Supplies	8,200.00	8,250.00	7,330.00	7,360.00	9,077.75	8,295.88	13,100.25
Capital Outlays	0.00	0.00	0.00	0.00	0.00	0.00	4,088.00
Total Expenditures	226,255.00	222,745.31	219,345.00	214,526.00	221,740.28	216,525.28	234,319.21
Tax Assessor							
Person SVCS-Salaries & Wage	149,197.00	146,689.35	143,290.00	141,170.00	143,926.56	139,262.21	120,383.33
Employee Benefits	52,206.00	47,125.00	50,440.00	53,007.08	48,050.04	45,977.63	40,065.30
Purchased Prof & Tech SVC	37,820.00	18,026.00	13,300.00	41,295.00	11,848.29	6,153.49	11,997.17
Purchased Property Services	15,201.00	16,757.00	12,782.00	11,769.00	14,838.25	14,344.17	10,637.65
Other Purchased Services	13,606.00	16,641.00	13,331.00	18,957.00	13,413.95	12,763.06	12,122.03
Supplies	7,865.00	7,305.00	7,283.00	9,715.00	7,497.90	6,370.51	7,528.75
Capital Outlays	4,750.00	0.00	0.00	4,000.00	0.00	0.00	3,195.64
Total Expenditures	280,645.00	252,543.35	240,426.00	279,913.08	239,574.99	224,871.07	205,929.87

Candler County
Budget Summary
FY 2012

Description	Proposed Budget FY2012	Proposed Budget FY2011	Budget FY2010	Amended Budget FY2009	Actual Thru FY 2011	Actual Thru FY 2010	Actual Thru FY 2009
Public Buildings							
Person SVCS-Salaries & Wage	0.00	0.00	0.00	0.00			
Employee Benefits	0.00	0.00	0.00	0.00			
Purchased Prof & Tech SVC	0.00	0.00	0.00	0.00			
Purchased Property Services	19,066.00	21,533.00	30,264.00	36,472.00	10,885.69	13,261.13	10,885.31
Other Purchased Services	20,250.00	20,750.00	17,670.00	17,970.00	19,925.00	20,363.01	20,307.03
Supplies	25,526.00	21,966.00	22,796.00	23,158.00	24,784.06	26,010.31	26,296.62
Capital Outlays	0.00	0.00	0.00	436,000.00	56,335.00	664.16	232,703.88
Total Expenditures	64,842.00	64,249.00	70,730.00	513,600.00	111,929.75	60,298.61	290,192.84
Superior Court							
Person SVCS-Salaries & Wage							
Employee Benefits							
Person SVCS-Salaries & Wage							
Employee Benefits							
Purchased Prof & Tech SVC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Property Services	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00
Other Purchased Services	10,840.00	11,308.00	10,504.00	10,504.00	10,296.67	7,803.20	9,483.51
Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlays	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Intergovernmental	174,756.00	157,517.00	171,117.00	171,144.00	131,819.49	147,332.06	142,746.28
Total Expenditures	185,596.00	168,825.00	181,621.00	182,848.00	142,116.16	155,135.26	152,229.79

Candler County
Budget Summary
FY 2012

Description	Proposed Budget FY2012	Proposed Budget FY2011	Budget FY2010	Amended Budget FY2009	Actual Thru FY 2011	Actual Thru FY 2010	Actual Thru FY 2009
Clerk Of Court							
Person SVCS-Salaries & Wage	139,618.00	139,612.00	132,091.00	125,817.00	135,774.68	135,041.21	120,092.30
Employee Benefits	41,088.00	37,343.99	39,120.00	37,178.00	38,234.79	37,327.24	29,529.00
Purchased Prof & Tech SVC	6,800.00	7,300.00	7,300.00	7,200.00	5,045.52	4,922.03	11,513.50
Purchased Property Services	3,030.00	3,030.00	3,030.00	3,030.00	3,013.41	2,925.60	2,978.17
Other Purchased Services	8,521.00	9,346.00	8,906.00	9,422.00	7,260.92	8,120.84	6,375.27
Supplies	3,660.00	3,660.00	3,660.00	4,660.00	3,244.00	3,543.74	3,977.47
Capital Outlays	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00
Debt Service		0.00	0.00				
Total Expenditures	202,717.00	200,291.99	194,107.00	194,307.00	192,573.32	191,880.66	175,665.71
State Court							
Person SVCS-Salaries & Wage	85,562.00	75,220.00	75,090.00	75,654.00	75,239.36	78,189.08	73,553.69
Employee Benefits	7,213.01	6,359.00	6,367.00	6,353.00	6,315.27	6,526.26	6,234.36
Purchased Prof & Tech SVC	3,620.00	3,955.00	5,014.00	5,014.00	4,116.12	2,970.88	4,073.21
Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Purchased Services	2,840.00	3,680.00	3,980.00	3,428.00	737.25	1,053.64	1,022.98
Supplies	0.00	0.00	0.00	0.00	0.00	0.00	64.33
Capital Outlays	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Intergovernmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	99,235.01	89,214.00	90,451.00	90,449.00	86,670.50	88,739.86	84,948.57

Candler County
Budget Summary
FY 2012

Description	Proposed Budget FY2012	Proposed Budget FY2011	Budget FY2010	Amended Budget FY2009	Actual Thru FY 2011	Actual Thru FY 2010	Actual Thru FY 2009
Magistrate Court							
Person SVCS-Salaries & Wage	59,443.00	60,993.00	59,941.00	67,420.00	58,625.71	59,028.87	67,425.50
Employee Benefits	14,869.00	13,670.01	14,388.00	14,532.00	13,672.56	13,464.68	13,616.29
Purchased Prof & Tech SVC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Property Services	909.00	904.00	904.00	904.00	993.77	904.89	905.89
Other Purchased Services	3,236.00	4,249.00	3,673.00	3,202.00	3,126.00	2,550.98	2,020.76
Supplies	1,300.00	1,300.00	1,300.00	1,300.00	2,032.92	1,022.54	1,595.33
Capital Outlays	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	79,757.00	81,116.01	80,206.00	87,358.00	78,450.96	76,971.96	85,563.77
Probate Court							
Person SVCS-Salaries & Wage	60,499.00	61,209.00	59,992.00	75,214.00	59,323.79	59,075.75	74,973.48
Employee Benefits	24,647.00	22,202.99	23,701.00	22,580.00	22,330.06	17,687.84	21,635.44
Purchased Prof & Tech SVC	400.00	370.00	700.00	1,192.54	112.19	187.19	2,008.93
Purchased Property Services	1,350.00	1,200.00	1,199.00	904.00	1,559.25	1,182.17	1,274.26
Other Purchased Services	4,370.00	3,958.00	3,051.00	2,421.00	3,572.70	3,337.99	2,292.23
Supplies	3,000.00	1,300.00	1,265.00	1,265.00	3,318.60	1,548.45	878.12
Capital Outlays	900.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	95,166.00	90,239.99	89,908.00	103,576.54	90,216.59	83,019.39	103,062.46

Candler County
Budget Summary
FY 2012

Description		Proposed Budget FY2012	Proposed Budget FY2011	Budget FY2010	Amended Budget FY2009	Actual Thru FY 2011	Actual Thru FY 2010	Actual Thru FY 2009
Sheriff								
Person SVCS-Salaries & Wage		440,303.00	411,238.00	429,787.00	415,140.00	420,112.63	385,782.62	369,398.33
Employee Benefits		125,148.00	111,834.00	130,950.00	122,333.00	122,001.83	114,200.34	104,221.56
Purchased Prof & Tech SVC		3,000.00	3,250.00	7,550.00	29,104.00	3,250.00	2,940.00	25,528.16
Purchased Property Services		28,536.00	21,012.00	18,078.00	18,516.80	30,671.46	12,130.96	16,360.19
Other Purchased Services		18,990.00	22,304.00	24,315.00	22,055.00	13,338.34	17,348.18	19,959.98
Supplies		76,225.00	67,990.00	71,410.00	75,709.00	70,460.13	49,719.91	67,865.11
Capital Outlays		0.00	24,644.00	10,144.00	65,000.00	7,346.13	15,479.62	1,060.00
Intergovernmental		10,826.00	10,826.00	10,826.00	10,826.00	13,405.25	25,027.05	41,586.19
Total Expenditures		703,028.00	673,098.00	703,060.00	758,683.80	680,587.40	622,630.72	646,011.34
Detention Center								
Person SVCS-Salaries & Wage		216,520.00	187,823.00	224,903.00	227,431.00	202,238.27	195,158.16	203,004.85
Employee Benefits	*	101,864.00	88,658.00	99,792.00	104,929.00	83,978.77	78,132.95	71,811.92
Purchased Prof & Tech SVC		20,050.00	29,750.00	36,750.00	42,500.00	15,539.90	21,942.69	36,343.46
Purchased Property Services		21,573.00	15,301.00	15,490.00	17,261.00	16,319.27	14,980.23	6,327.13
Other Purchased Services		3,937.00	4,725.00	5,925.00	10,018.00	1,940.94	2,037.79	8,247.46
Supplies		167,518.00	159,364.00	189,290.00	177,068.00	145,320.77	120,429.49	201,817.78
Capital Outlays		0.00	0.00	0.00	0.00	4,045.00	0.00	0.00
Debt Service				0.00	0.00			
Total Expenditures		531,462.00	485,621.00	572,150.00	579,207.00	469,382.92	432,681.31	527,552.60

Candler County
Budget Summary
FY 2012

Description	Proposed Budget FY2012	Proposed Budget FY2011	Budget FY2010	Amended Budget FY2009	Actual Thru FY 2011	Actual Thru FY 2010	Actual Thru FY 2009
EMS							
Person SVCS-Salaries & Wage	519,200.00	539,200.00	508,765.00	521,601.00	477,129.07	472,510.07	477,858.26
Employee Benefits	161,887.00	157,786.00	166,239.00	163,971.00	135,793.88	127,109.83	117,040.36
Purchased Prof & Tech SVC	15,500.00	15,216.00	7,357.00	9,466.00	14,795.18	7,975.52	8,638.75
Purchased Property Services	22,604.00	22,336.00	20,644.00	16,129.00	15,555.88	14,186.31	57,087.28
Other Purchased Services	21,234.00	23,099.00	24,764.00	27,546.00	18,459.30	21,674.54	22,282.91
Supplies	64,800.00	60,400.00	51,882.00	61,050.00	60,943.48	54,525.48	44,082.58
Capital Outlays	0.00	0.00	72,000.00	99,700.00	8.77	97,831.00	356,283.28
Total Expenditures	805,225.00	818,037.00	851,651.00	899,463.00	722,685.56	795,812.75	1,083,273.42
Coroner							
Person SVCS-Salaries & Wage	15,350.00	15,350.00	17,100.00	10,844.00	15,229.14	14,620.78	12,918.48
Employee Benefits	1,222.00	1,221.99	1,362.00	863.00	1,208.25	1,155.64	1,019.51
Purchased Prof & Tech SVC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Purchased Services	1,150.00	0.00	0.00	7,719.00	2,054.85	1,199.52	2,260.47
Supplies	100.00	0.00	0.00	540.00	162.18	0.00	0.00
Capital Outlays	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	17,822.00	16,571.99	18,462.00	19,966.00	18,654.42	16,975.94	16,198.46

Candler County
Budget Summary
FY 2012

Description	Proposed Budget FY2012	Proposed Budget FY2011	Budget FY2010	Amended Budget FY2009	Actual Thru FY 2011	Actual Thru FY 2010	Actual Thru FY 2009
E 911							
Person SVCS-Salaries & Wage	54,471.00	54,471.00	54,508.00	54,785.00	54,470.04	54,470.04	54,470.04
Employee Benefits	28,021.00	28,020.00	28,440.00	25,851.00	28,017.60	28,017.60	28,017.60
Purchased Prof & Tech SVC	0.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00
Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Purchased Services	1,100.00	1,000.00	31,996.00	35,300.00	559.21	290.18	343.19
Supplies	200.00	200.00	200.00	100.00	0.00	0.00	0.00
Capital Outlays	0.00	0.00	30,485.00	30,485.00	0.00	0.00	17,230.30
Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Intergovernmental	39,328.00	30,328.00	0.00	0.00	31,000.66	35,840.46	29,454.36
Total Expenditures	123,120.00	124,019.00	155,629.00	156,521.00	114,047.51	118,618.28	129,515.49
EMA							
Person SVCS-Salaries & Wage	6,737.00	6,737.00	6,540.00	6,541.00	6,687.27	6,798.14	6,411.11
Employee Benefits	617.00	625.00	628.00	633.00	626.55	648.88	619.00
Purchased Prof & Tech SVC	0.00	0.00	0.00	0.00	0.00	0.00	320.94
Purchased Property Services	0.00	0.00	186.00	684.00	0.00	250.77	1,164.25
Other Purchased Services	4,280.00	4,200.00	3,959.00	3,659.00	3,305.97	3,257.67	2,695.35
Supplies	700.00	570.00	861.00	1,001.00	155.88	517.18	347.56
Capital Outlays	0.00	0.00	0.00	0.00	0.00	0.00	19,455.42
Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Intergovernmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Payments to other Agencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	12,334.00	12,132.00	12,174.00	12,518.00	10,775.67	11,472.64	31,013.63

Candler County
Budget Summary
FY 2012

Description	Proposed Budget FY2012	Proposed Budget FY2011	Budget FY2010	Amended Budget FY2009	Actual Thru FY 2011	Actual Thru FY 2010	Actual Thru FY 2009
Roads & Bridges							
Person SVCS-Salaries & Wage	401,356.00	412,332.00	400,084.00	406,784.00	375,003.53	369,389.39	361,061.48
Employee Benefits	212,610.00	198,212.00	211,896.00	211,564.00	205,424.53	197,750.20	183,440.81
Purchased Prof & Tech SVC	0.00	0.00	0.00	0.00	155.60	0.00	561.39
Purchased Property Services	122,203.00	97,250.00	100,509.00	98,124.00	90,807.12	80,225.43	82,609.46
Other Purchased Services	48,930.00	50,099.24	49,873.00	52,983.00	46,436.48	50,350.46	51,148.70
Supplies	262,520.00	231,345.00	254,764.00	301,495.00	250,203.95	201,460.50	224,998.22
Capital Outlays	77,830.00	18,896.00	56,686.00	211,586.00	(50,828.66)	112,432.00	951,673.78
Total Expenditures	1,125,449.00	1,008,134.24	1,073,812.00	1,282,536.00	917,202.55	1,011,607.98	1,855,493.84
Collection							
Person SVCS-Salaries & Wage	16,840.00	17,092.00	17,806.00	16,087.00	16,842.73	16,574.65	15,078.55
Employee Benefits	2,228.00	1,584.00	1,709.00	2,308.00	2,286.56	2,009.02	1,495.16
Purchased Prof & Tech SVC	0.00	0.00	0.00	0.00	1,150.00	0.00	120.00
Purchased Property Services	242,812.00	259,080.00	290,919.00	314,238.00	224,533.70	232,302.80	318,442.87
Other Purchased Services	5,430.00	5,430.00	6,620.00	7,880.00	3,768.70	4,893.03	3,639.03
Supplies	3,300.00	3,750.00	2,670.00	4,304.00	1,376.22	1,249.90	1,540.77
Capital Outlays	0.00	0.00	0.00	69,000.00	0.00	9.99	68,700.00
Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Intergovernmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Payments to other Agencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service		0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	270,610.00	286,936.00	319,724.00	413,817.00	249,957.91	257,039.39	409,016.38

Candler County
Budget Summary
FY 2012

Description	Proposed Budget FY2012	Proposed Budget FY2011	Budget FY2010	Amended Budget FY2009	Actual Thru FY 2011	Actual Thru FY 2010	Actual Thru FY 2009
Solid Waste Disposal							
Person SVCS-Salaries & Wage	127,600.00	126,298.00	121,623.00	127,760.00	122,364.48	122,141.37	99,590.80
Employee Benefits	64,507.00	58,652.00	63,980.00	62,155.00	49,366.40	51,527.33	43,813.48
Purchased Prof & Tech SVC	58,505.00	44,005.00	34,005.00	41,200.00	45,548.02	53,768.24	61,300.20
Purchased Property Services	39,153.00	38,510.00	38,410.00	35,559.00	34,632.96	31,784.51	25,960.63
Other Purchased Services	27,387.00	25,755.00	27,584.00	28,114.00	24,418.09	24,414.45	24,961.74
Supplies	55,425.00	49,725.00	58,525.00	60,075.00	55,864.65	47,130.84	49,545.93
Capital Outlays	1,500.00	1,900.00	1,900.00	1,900.00	0.00	10.00	2,970.26
Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Intergovernmental	6,300.00	6,300.00	6,300.00	8,025.00	4,537.46	5,893.83	7,180.35
Debt Service	179,547.00	179,547.00	179,546.00	179,546.00	179,545.44	179,545.60	179,545.33
Total Expenditures	559,924.00	530,692.00	531,873.00	544,334.00	516,277.50	516,216.17	494,868.72
Other Rec. Facility Comm Center							
Person SVCS-Salaries & Wage	3,900.00	3,900.00	6,162.00	6,022.00	3,825.00	3,910.00	3,640.00
Employee Benefits	346.00	354.00	578.00	560.00	379.68	426.08	417.18
Purchased Prof & Tech SVC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Property Services	1,451.00	1,460.00	2,192.00	2,190.00	1,051.34	1,054.71	1,002.60
Other Purchased Services	924.00	1,862.00	5,046.00	5,112.00	914.52	1,064.81	1,126.41
Supplies	8,371.00	5,680.00	6,220.00	8,305.00	4,108.11	4,138.58	5,244.52
Capital Outlays	0.00	4,050.00	0.00	20,000.00	4,050.00	0.00	0.00
Total Expenditures	14,992.00	17,306.00	20,198.00	42,189.00	14,328.65	10,594.18	11,430.71

Candler County
Budget Summary
FY 2012

Description	Proposed Budget FY2012	Proposed Budget FY2011	Budget FY2010	Amended Budget FY2009	Actual Thru FY 2011	Actual Thru FY 2010	Actual Thru FY 2009
Agricultural Resources							
Person SVCS-Salaries & Wage	50,874.00	47,301.00	46,480.00	46,542.00	45,375.12	45,508.66	46,474.37
Employee Benefits	9,140.00	8,436.00	8,170.00	8,027.00	8,313.44	8,084.42	7,888.52
Purchased Prof & Tech SVC	0.00	0.00	0.00	0.00	0.00	0.00	239.77
Purchased Property Services	7,689.00	7,759.00	7,377.00	7,306.00	6,911.92	7,713.68	6,859.79
Other Purchased Services	11,750.00	14,730.00	14,832.00	14,996.00	14,102.94	14,324.71	14,905.39
Supplies	6,020.00	7,105.00	8,380.00	8,240.00	6,978.52	5,533.14	6,002.81
Capital Outlays	1,000.00	0.00	0.00	22,000.00	0.00	0.00	21,790.00
Total Expenditures	86,473.00	85,331.00	85,239.00	107,111.00	81,681.94	81,164.61	104,160.65
Code Enforcement							
Person SVCS-Salaries & Wage	0.00	0.00	0.00	15,600.00	0.00	0.00	0.00
Employee Benefits	0.00	0.00	0.00	1,746.00	0.00	221.51	483.73
Purchased Prof & Tech SVC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Property Services	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00
Other Purchased Services	0.00	0.00	0.00	3,689.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	5,260.00	0.00	0.00	0.00
Capital Outlays	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00
Total Expenditures	0.00	0.00	0.00	48,295.00	0.00	221.51	483.73

Candler County
Budget Summary
FY 2012

Description	Proposed Budget FY2012	Proposed Budget FY2011	Budget FY2010	Amended Budget FY2009	Actual Thru FY 2011	Actual Thru FY 2010	Actual Thru FY 2009
Other Departments							
Purchased Property Services	17,062.00	17,293.00	19,420.00	17,972.00	19,102.36	18,918.92	19,199.45
Other Purchased Services	1,500.00	3,750.00	3,750.00	3,750.00	682.05	0.00	979.31
Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlays	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Costs	2,400.00	2,400.00	2,435.00	2,190.00	1,637.32	1,281.80	925.00
Intergovernmental	545,769.00	527,954.00	582,833.00	590,488.00	512,409.84	496,431.19	686,959.44
Payments to other Agencies	10,200.00	12,000.00	44,000.00	41,000.00	41,933.11	32,703.22	38,607.67
Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service	1,000.00	1,000.00	3,125.00	3,125.00	0.00	10,552.31	0.00
Total Expenditures	577,931.00	564,397.00	655,563.00	658,525.00	575,764.68	559,887.44	746,670.87
Consolidated Expenditures	6,627,545.02	6,393,548.66	6,788,622.00	7,858,994.67	5,992,801.17	5,995,499.01	7,838,395.29
Excess of Revenues	0.00	-0.02	0.00	9,810.00	(64,445.90)	85,253.87	(38,915.36)

Revenue
2012

Description	New Account Number		Proposed Budget FY2012	Proposed Budget FY2011	Budget FY2010	Amended Budget FY 2009	Actual FY2011	Actual FY2010	Actual FY2009
General Property Taxes									
Real Prop-Cur Year	31.1100		1,800,000.00	1,750,000.00	1,768,510.00	1,878,332.00	1,846,662.94	1,740,841.94	1,648,879.82
Timber Tax	31.1120		22,500.00	22,600.00	26,530.00	36,000.00	22,882.58	22,464.88	10,481.68
Real Prop-Prior Year	31.1200		165,000.00	145,000.00	150,000.00	150,000.00	177,345.07	141,566.22	71,480.10
Motor Vehicles	31.1310		220,000.00	230,000.00	276,330.00	310,000.00	222,487.57	218,499.22	225,236.54
Mobile Home	31.1320		20,000.00	30,000.00	27,640.00	60,900.00	18,776.30	30,096.90	14,831.66
Railroad Equipment	31.1350		3,345.00	2,800.00	3,000.00	3,650.00	3,343.35	2,769.03	3,015.01
Other Revenues	31.1390								
Property Not On Digest	31.1500		3,000.00	35,000.00	7,000.00	40,000.00	2,473.32	65,542.70	6,196.76
Real Estate Transfer	31.1600		22,000.00	35,000.00	45,000.00	56,000.00	26,883.23	33,877.96	44,782.06
Franchise Tax-Television	31.1750		25,000.00	27,000.00	18,000.00	12,000.00	24,244.25	26,209.72	16,278.73
2,536,800.00									
Total		*	2,280,845.00	2,277,400.00	2,322,010.00	2,546,882.00	2,345,098.61	2,281,868.57	2,041,182.36
General Sales & Use Taxes									
LOST	31.3100		630,000.00	660,000.00	600,000.00	730,000.00	619,940.44	659,598.96	646,533.14
SPLOST	31.3200	*			0.00	644,725.00		0.00	585,246.94
Total		*	630,000.00	660,000.00	600,000.00	1,374,725.00	619,940.44	659,598.96	1,231,780.08
Alcohol Beverage Excise	31.4200	*	82,000.00	85,000.00	88,000.00	88,300.00	79,867.04	84,451.02	78,472.80
Total		*	82,000.00	85,000.00	88,000.00	88,300.00	79,867.04	84,451.02	78,472.80

Revenue
2012

Description	New Account Number		Proposed Budget FY2012	Proposed Budget FY2011	Budget FY2010	Amended Budget FY 2009	Actual FY2011	Actual FY2010	Actual FY2009
Business Taxes									
Insurance Premium Tax	31.6200	*	260,000.00	266,468.00	270,500.00	277,500.00	259,155.57	266,464.09	270,340.32
Financial Institution Tax	31.6300	*	32,000.00	23,539.00	28,500.00	29,000.00	31,567.00	23,539.00	28,220.00
Total			292,000.00	290,007.00	299,000.00	306,500.00	290,722.57	290,003.09	298,560.32
Pen & Int-Real	31.9110		75,000.00	75,000.00	120,000.00	79,000.00	76,830.70	71,421.91	41,649.66
Pen & Int-FIFA	31.9500		10,000.00	10,000.00	4,000.00	9,000.00	10,212.04	9,937.90	4,695.00
Total		*	85,000.00	85,000.00	124,000.00	88,000.00	87,042.74	81,359.81	46,344.66
Licenses & Permits									
Alcoholic Beverage License	32.1100		13,200.00	13,125.00	13,800.00	8,550.00	13,200.00	13,125.00	8,400.00
Logging Permits	32.1230		1,200.00	600.00			1,100.00	750.00	
Hunting Camp Lic/Permit	32.1240		1,450.00	1,908.00	516.00	4,644.00	1,450.00	1,908.00	516.00
Total			15,850.00	15,633.00	14,316.00	13,194.00	15,750.00	15,783.00	8,916.00

Revenue
2012

Description	New Account Number	Proposed Budget FY2012	Proposed Budget FY2011	Budget FY2010	Amended Budget FY 2009	Actual FY2011	Actual FY2010	Actual FY2009
Non-Bus Licenses & Permits								
Land Transfer Fee	32.2211	1,700.00	1,505.00	2,800.00	2,000.00	1,785.00	1,470.00	3,240.00
Sign Permits	32.2230	200.00	200.00	600.00	100.00	46.00	34.00	0.00
Cell Tower Fees	32.2231	750.00	750.00	750.00	300.00	0.00	100.00	0.00
Mobile Home Permits	32.2240	7,500.00	7,500.00	3,780.00	4,500.00	6,755.00	3,018.00	1,630.64
Electrical Permits	32.2250	2,500.00	2,500.00	3,535.00	1,575.00	2,100.00	1,405.00	3,609.00
Land Disturbing Fees	32.2991	250.00	500.00	1,000.00	1,000.00	275.00	0.00	320.00
Insurance Lapse Fees	32.2992	2,000.00	2,400.00	2,650.00	2,650.00	2,015.00	2,250.00	2,145.00
Total		14,900.00	15,355.00	15,115.00	12,125.00	12,976.00	8,277.00	10,944.64
Pen & Int On Del Lic & Permit								
Pen/Int on Delinq License	32.4000	1,250.00	1,000.00	1,000.00	4,325.00	1,350.00	600.00	500.00
Tag Penalties & Interest	32.4300	91,500.00	91,500.00	67,000.00	93,800.00	102,911.99	90,125.06	63,199.78
Total		92,750.00	92,500.00	68,000.00	98,125.00	104,261.99	90,725.06	63,699.78
Federal Government Grants								
GEMA EMA Partnership	33.1152	23,000.00	5,000.00	2,880.00	2,880.00	10,000.00	10,000.00	0.00
OP CAT FED Indirect	33.1153			0.00			0.00	5,249.84
Total		23,000.00	5,000.00	2,880.00	2,880.00	10,000.00	10,000.00	5,249.84

Revenue
2012

Description	New Account Number	Proposed Budget FY2012	Proposed Budget FY2011	Budget FY2010	Amended Budget FY 2009	Actual FY2011	Actual FY2010	Actual FY2009
State Government Grants								
OP CAT State Indirect	33.4151	0.00	0.00	72,000.00	10,000.00	284.98	71,428.57	32,455.42
Scrap Tire DNR								
DOT Grants	33.4251			0.00				308,477.02
CDBG Grant Fund	33.4152			0.00			16,352.76	645,879.12
Muni Solid Waste Tr Fund	33.4252			0.00				
Juvenile Offender Program	33.4254	3,500.00	6,500.00			1,649.37	7,552.80	3,433.00
OneGeorgia 911	33.4255			0.00	17,500.00		0.00	17,230.30
Total		3,500.00	6,500.00	72,000.00	27,500.00	1,934.35	95,334.13	1,007,474.86
Homeowner Tax Rlf Grants	33.5100	0.00	0.00	0.00	188,000.00	0.00	0.00	158,536.63
Total		0.00	0.00	0.00	188,000.00	0.00	0.00	158,536.63
Local Government Unit Grants								
Com Ctr Metter Share	33.6001	3,000.00	3,000.00	7,901.00	23,845.00	2,782.27	2,782.61	3,343.10
Dispatch Metter Share	33.6002	40,000.00	40,000.00	40,000.00	40,000.00	39,999.96	36,666.63	39,999.96
Total		43,000.00	43,000.00	47,901.00	63,845.00	42,782.23	39,449.24	43,343.06

Revenue
2012

Description	New Account Number		Proposed Budget FY2012	Proposed Budget FY2011	Budget FY2010	Amended Budget FY 2009	Actual FY2011	Actual FY2010	Actual FY2009
General Government									
Probation Fees Comm SVC	34.1120		10,500.00	9,500.00	10,500.00	13,500.00	10,785.00	9,228.00	11,165.55
Court Cost/Fees/Charges	34.1190		5,000.00	1,000.00			5,317.00	1,256.00	
Recording Of Legal Instr	34.1200		47,000.00	47,000.00	44,300.00	42,000.00	44,133.31	50,920.78	44,027.56
Motor Veh Tag Collect Fee	34.1600		14,000.00	13,000.00	14,000.00	15,500.00	15,644.80	13,849.00	12,599.50
Mail Fees	34.1601		860.00	860.00	860.00	820.00	757.00	711.00	782.00
Election Fees	34.1910		0.00	0.00			615.44	72.00	6,612.22
Sale of Maps	34.1930		700.00	1,000.00	750.00	1,800.00	659.00	1,364.00	1,180.84
Commissions On Taxes	34.1940		18,000.00	15,000.00	8,000.00	9,500.00	18,025.53	18,000.52	7,440.02
Metter Tax Collection	34.1941		5,400.00	5,400.00	3,000.00	3,000.00	5,400.00	4,950.00	4,200.00
Total			101,460.00	92,760.00	81,410.00	86,120.00	101,337.08	100,351.30	88,007.69
Public Safety									
Law Enforcement Fees	34.2100		75,000.00	60,000.00	42,100.00	36,000.00	80,666.08	61,975.55	48,985.76
Inmate Housing	34.2300		0.00	0.00	0.00			0.00	
E-911 Fees	34.2500		145,000.00	130,000.00	149,447.00	139,021.00	145,461.45	132,330.85	117,056.95
Ambulance Fees		*	420,000.00	425,000.00	374,000.00	362,120.00	385,137.72	423,551.95	423,084.99
SVC Fee Ambulance (Taxes)	34.2601	*	425,000.00	415,000.00	411,600.00	240,000.00	429,462.89	413,686.61	209,908.94
Total			1,065,000.00	1,030,000.00	977,147.00	777,141.00	1,040,728.14	1,031,544.96	799,036.64

Revenue
2012

Description	New Account Number	Proposed Budget FY2012	Proposed Budget FY2011	Budget FY2010	Amended Budget FY 2009	Actual FY2011	Actual FY2010	Actual FY2009
Utilities/Enterprise								
Refuse Collection Charge	34.4110	241,112.00	259,392.00	286,000.00	286,376.16	246,971.44	282,719.09	245,705.52
Recycled Materials	34.4131	7,500.00	2,600.00	3,000.00	6,016.00	9,622.17	2,492.87	2,902.39
Landfill Use Fees	34.4150	60,000.00	95,000.00	135,000.00	213,325.00	56,879.32	106,181.75	138,561.21
Residential Ldfl Use Fee	34.4151 *	440,000.00	440,000.00	443,810.00	412,800.00	439,670.39	446,928.02	360,341.46
Recycle Center Fees	34.415001	0.00	0.00	0.00				409.77
Inert Landfill	34.415002	16,500.00	16,150.00	12,360.00		16,229.81	16,882.91	8,201.48
Total		765,112.00	813,142.00	880,170.00	918,517.16	769,373.13	855,204.64	756,121.83
Community Ctr Rental	34.7201	4,000.00	4,600.00	5,000.00	5,500.00	3,550.00	4,600.00	2,935.00
Total		4,000.00	4,600.00	5,000.00	5,500.00	3,550.00	4,600.00	2,935.00
Bad Check Fees	34.9301							
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00

Revenue
2012

Description	New Account Number	Proposed Budget FY2012	Proposed Budget FY2011	Budget FY2010	Amended Budget FY 2009	Actual FY2011	Actual FY2010	Actual FY2009
Fines & Forfeitures								
Superior Court	35.1110	32,000.00	31,000.00	24,700.00	23,000.00	33,709.13	32,385.71	26,630.02
State Court	35.1120	250,000.00	250,000.00	250,000.00	350,000.00	235,901.77	199,420.35	246,302.71
Magistrate Court	35.1130	25,000.00	23,000.00	28,000.00	22,300.00	27,310.00	22,061.00	27,602.00
Probate Court	35.1150	25,000.00	14,500.00	11,000.00	10,000.00	27,336.05	15,712.25	11,587.23
Juvenile Court Fees	35.1160	0.00	0.00	0.00			0.00	0.00
Confiscation/Forfeitures	35.1300	0.00	0.00				0.00	33,106.46
Jail-add on Fees Detention	35.1402	28,500.00	28,500.00	25,000.00	35,000.00	27,942.61	31,275.83	26,432.79
Victim Assist Sunshine	35.1404	0.00	0.00	30,000.00	30,000.00		11,061.21	13,605.80
Law Library	35.1405	0.00	0.00	0.00	53,000.00		0.00	53,000.00
Drug Abuse Fines	35.1406	3,500.00	1,500.00	16,100.00	15,500.00	4,122.00	1,167.00	914.75
Juvenile Court Add on Fees	35.1408	100.00	0.00	0.00		180.00	455.00	278.40
Public Defender Fees	35.1901	0.00	0.00	0.00				0.00
Total		364,100.00	348,500.00	384,800.00	538,800.00	356,501.56	313,538.35	439,460.16
Interest Income	36.1001	2,000.00	10,000.00	48,000.00	52,500.00	1,916.16	8,127.10	73,377.77
Total		2,000.00	10,000.00	48,000.00	52,500.00	1,916.16	8,127.10	73,377.77
Donations	37.1001	0.00	0.00				100.00	20,100.00
Total		0.00	0.00	0.00	0.00		100.00	20,100.00

Revenue
2012

Description	New Account Number	Proposed Budget FY2012	Proposed Budget FY2011	Budget FY2010	Amended Budget FY 2009	Actual FY2011	Actual FY2010	Actual FY2009
Rental Income	38.1000	1,800.00	1,800.00	1,800.00	1,800.00	1,650.00	1,800.00	1,950.00
Total		1,800.00	1,800.00	1,800.00	1,800.00	1,650.00	1,800.00	1,950.00
Telephone Commissions	38.2000	0.00	0.00	0.00	600.00	0.00	0.00	101.03
Total		0.00	0.00	0.00	600.00	0.00	0.00	101.03
Other-Miscellaneous								
Misc Sale of Pipe	38.9001	10,000.00	10,000.00	14,000.00	13,000.00	8,745.37	8,879.92	9,840.92
Misc Emanuel County	38.9002	0.00	0.00		0.00		0.00	
Misc Tax Comm FICA	38.9003	3,500.00	3,500.00	4,200.00	3,800.00	3,388.97	3,404.76	4,299.36
Sales Tax	38.9004	400.00	400.00			600.86	360.64	791.56
Miscellaneous	38.9005	10,000.00	5,000.00	8,000.00	14,000.00	17,552.03	5,232.33	7,494.94
Total		23,900.00	18,900.00	26,200.00	30,800.00	30,287.23	17,877.65	22,426.78
Fund Balance Use	39.1800	734,328.02	488,451.64	715,873.00	646,950.51	0.00	0.00	
Total		734,328.02	488,451.64	715,873.00	646,950.51	0.00	0.00	0.00

Revenue
2012

Description	New Account Number	Proposed Budget FY2012	Proposed Budget FY2011	Budget FY2010	Amended Budget FY 2009	Actual FY2011	Actual FY2010	Actual FY2009
Sale of Assets	39.2100	3,000.00	10,000.00	15,000.00		12,636.00	9,000.00	
Total		3,000.00	10,000.00	15,000.00	0.00	12,636.00	9,000.00	0.00
Equity Loan	39.3601						0.00	601,458.00
USDA LOAN	39.3602						81,759.00	
Total		0.00	0.00	0.00	0.00	0.00	81,759.00	601,458.00
Total Revenues		**6,627,545.02**	**6,393,548.64**	**6,788,622.00**	**7,868,804.67**	**5,928,355.27**	**6,080,752.88**	**7,799,479.93**

Candler County
Expenditures By Line item Captions
FY2012

Consolidated E Description	Old Account Number	New Account Number	Proposed Budget FY2012	Proposed Budget FY2011	Budget FY2010	Amended Budget FY2009	THRU Actual FY2011	THRU Actual FY2010	THRU Actual FY2009
Person SVCS-Salaries & Wage									
Regular Employees		51.1100	2,445,193.00	2,440,839.83	2,328,189.00	2,480,706.85	2,318,271.10	2,295,622.36	2,217,979.41
Community Service		51.1101	8,320.00	8,000.00	8,000.00	8,000.00	6,445.00	6,857.50	7,920.00
On Call Pay		51.1102	30,760.00	30,940.00	53,318.00	43,300.00	27,810.54	26,077.01	25,307.53
Temporary Employees		51.1200	19,620.00	19,960.00	124,494.00	39,240.00	3,497.38	0.00	0.00
Overtime		51.1300	212,777.00	187,279.31	150,438.00	153,545.00	195,905.08	183,354.97	214,759.60
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Courthouse Security			4,800.00	6,960.00	9,360.00	0.00	2,812.29	367.50	0.00
Total			2,721,470.00	2,693,979.14	2,673,799.00	2,724,791.85	2,554,741.39	2,512,279.34	2,465,966.54
Employee Benefits									
Group Insurance		51.2100	666,893.00	592,313.00	653,684.00	624,611.00	580,171.89	540,320.80	464,046.65
Social Security FICA		51.2200	208,195.01	206,028.06	204,555.00	206,921.51	193,263.89	191,127.18	188,315.71
Ag Ext Retirement		51.2401	8,789.00	8,420.99	8,137.00	8,301.00	8,212.98	8,382.18	7,922.26
Unemployment		51.2600	0.00	0.00	0.00	3,096.00	0.00	102.20	5,678.00
Workers Compensation		51.2700	85,053.02	84,070.93	96,970.00	100,432.57	86,428.39	89,362.71	93,173.45
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total			968,930.03	890,832.98	963,346.00	943,362.08	868,077.15	829,295.07	759,136.07
Purchased Prof & Tech SVC									
County Attorney		52.1201	24,750.00	23,000.00	50,000.00	61,485.00	23,287.25	19,984.38	45,677.38
Auditor		52.1202	43,800.00	43,800.00	43,800.00	43,200.00	4,800.00	4,800.00	-30,610.00
Professional Other		52.1203	31,800.00	8,276.00	8,550.00	38,795.00	6,833.50	3,288.06	8,597.75
Engineering		52.1204	34,500.00	20,000.00	10,000.00	10,000.00	28,661.58	31,054.48	37,152.53
Prisoner Medical		52.1205	15,000.00	25,000.00	35,000.00	40,000.00	12,383.44	18,498.96	35,256.09
Ogeechee Training		52.1301	2,200.00	12,100.00	12,100.00	12,100.00	2,100.00	2,100.00	2,100.00
Court Reporting		52.1302	3,620.00	3,955.00	4,014.00	4,014.00	3,621.12	2,970.88	3,240.96

Candler County
Expenditures By Line item Captions
FY2012

Consolidated E Description	Old Account Number	New Account Number	Proposed Budget FY2012	Proposed Budget FY2011	Budget FY2010	Amended Budget FY2009	THRU Actual FY2011	THRU Actual FY2010	THRU Actual FY2009
Purchased Prof & Tech SVC (continued)									
Computer Service		52.1303	50,420.00	55,431.00	45,862.00	67,377.54	44,939.85	32,582.07	55,838.30
Water Methane Monitoring		52.1304	22,805.00	22,805.00	22,805.00	30,000.00	16,714.05	21,668.66	23,775.87
Mutual Aid		52.1305	0.00	0.00	0.00	1,050.00	0.00	0.00	0.00
First Responders		52.1306	0.00	0.00	0.00	500.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total			228,895.00	214,367.00	232,131.00	308,521.54	143,340.79	136,947.49	181,028.88
Purchased Property Services									
Garbage Collection		52.2110	252,772.00	268,115.00	301,013.00	320,814.80	232,941.43	243,117.68	328,605.60
Building Rep & Maint		52.2201	39,362.00	39,646.00	50,245.00	72,754.00	28,710.50	28,227.00	21,108.40
Computer Rep & Maint		52.2202	24,771.00	37,088.00	23,680.00	33,309.00	30,406.89	18,937.96	27,733.23
Office Esq. Rep & Maint		52.2203	900.00	1,999.00	800.00	100.00	344.71	39.97	1,160.00
Equip Rep & Maint		52.2204	77,900.00	65,850.00	66,774.00	65,735.00	75,852.76	47,952.24	97,517.08
Heavy Equip Rep & Maint		52.2205	30,000.00	30,000.00	34,000.00	39,000.00	26,301.84	19,799.42	18,751.12
Tire Repair		52.2206	28,560.00	24,060.00	20,060.00	19,400.00	22,130.55	20,088.15	15,486.46
Service Contracts		52.2207	73,023.00	53,090.00	51,026.00	32,326.00	46,820.62	48,627.97	42,601.97
Building Rent Co Agent		52.2310	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00
Building Rent FSA		52.2311	6,427.00	6,424.00	7,160.00	6,860.00	6,493.28	7,116.47	7,259.36
Building Rent NRCS		52.2312	5,321.00	5,558.00	5,984.00	5,532.00	5,323.68	5,673.26	5,793.14
Bldg Rent Job Training		52.2313	5,314.00	5,311.00	6,276.00	5,580.00	5,224.64	5,679.20	5,734.00
Storage Rental Space		52.2314	1,800.00	1,800.00	2,290.00	960.00	1,800.00	1,890.00	855.00
Equipment Leases		52.2320	15,616.00	16,708.00	15,717.00	16,530.00	14,865.67	14,892.49	15,696.52
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total			565,966.00	559,849.00	589,225.00	623,100.80	501,416.57	466,241.81	592,501.88

Candler County
Expenditures By Line item Captions
FY2012

Consolidated E Description	Old Account Number	New Account Number	Proposed Budget FY2012	Proposed Budget FY2011	Budget FY2010	Amended Budget FY2009	THRU Actual FY2011	THRU Actual FY2010	THRU Actual FY2009
Other Purchased Services									
Insurance		52.3100	70,000.00	83,000.00	86,500.00	86,650.00	67,961.40	67,339.00	79,033.00
Telephone		52.3201	42,843.00	48,211.00	77,497.00	78,707.40	44,142.56	44,756.67	44,542.35
Pagers		52.3202	900.00	900.00	1,870.00	2,183.00	954.55	1,423.65	2,265.12
Cell Phones		52.3203	4,656.00	4,718.00	5,621.00	8,069.00	3,556.37	4,645.75	6,326.44
Lincs		52.3204	10,327.00	11,246.24	13,541.00	14,151.00	8,364.57	12,235.22	13,856.73
ADT Alarm		52.3205	1,130.00	1,100.00	1,275.00	1,254.00	1,127.50	1,100.00	210.03
Postage		52.3210	10,070.00	12,407.00	10,335.00	12,562.00	8,497.92	7,966.93	8,372.46
Advertising		52.3300	5,500.00	6,350.00	7,350.00	9,292.00	5,564.82	5,301.82	6,002.60
Travel		52.3500	41,174.00	50,532.00	49,241.00	54,098.00	33,253.89	38,727.75	42,269.17
4-H Travel		52.3501	0.00	0.00	0.00	0.00	189.96	0.00	0.00
ACCG Dues		52.3601	2,234.00	2,531.00	2,531.00	2,531.00	2,234.00	2,331.00	2,331.00
RDC Dues		52.3602	6,500.00	6,600.00	6,600.00	6,600.00	6,335.00	6,245.00	726.18
Dues & Subscriptions		52.3603	3,750.00	3,635.00	3,445.00	4,223.00	2,819.00	4,107.37	3,016.83
Jurors & Witnesses		52.3604	12,000.00	12,000.00	12,000.00	12,000.00	9,500.00	6,500.00	9,000.00
Education & Training		52.3700	16,225.00	19,060.00	21,110.00	23,555.00	7,874.46	11,749.43	10,715.44
Licenses		52.3800	9,000.00	9,000.00	8,850.00	8,850.00	8,100.00	8,625.00	8,100.00
Election Workers		52.3851	5,500.00	8,000.00	7,402.00	7,620.00	7,738.44	3,970.00	10,258.00
Work Details		52.3852	79,000.00	79,000.00	79,000.00	79,000.00	79,000.08	79,000.08	79,000.08
Baliffs		52.3853	1,200.00	1,040.00	960.00	0.00	1,120.00	1,120.00	360.00
Scrap Tire Program		52.3901	4,600.00	4,600.00	5,840.00	7,100.00	3,283.40	4,435.20	3,112.40
Pauper Burials		52.3902	1,500.00	3,750.00	3,750.00	3,750.00	650.00	0.00	1,000.00
Body Transport		52.3903	0.00	0.00	0.00	5,000.00	0.00	0.00	221.20
Miscellaneous		52.3905	9,775.00	9,775.00	9,800.00	14,020.00	4,781.90	8,669.56	6,285.35
Comcast		52.3908	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total			337,884.00	377,455.24	414,518.00	441,215.40	307,049.82	320,249.43	337,004.38

Candler County
Expenditures By Line item Captions
FY2012

Consolidated E Description	Old Account Number	New Account Number	Proposed Budget FY2012	Proposed Budget FY2011	Budget FY2010	Amended Budget FY2009	THRU Actual FY2011	THRU Actual FY2010	THRU Actual FY2009
Supplies									
Office supplies		53.1101	41,400.00	41,324.00	40,320.00	40,229.00	38,822.10	37,606.50	43,112.35
Election Supplies		53.1102	2,500.00	5,000.00	5,000.00	2,700.00	1,789.35	1,230.44	6,424.55
Home Econ Supplies		53.1103	100.00	100.00	100.00	100.00	108.60	0.00	0.00
Janitorial Supplies		53.1104	30,950.00	42,410.00	48,665.00	31,303.00	19,071.70	14,897.88	69,398.89
Materials		53.1105	24,750.00	21,750.00	22,685.00	19,404.00	17,714.76	15,432.69	22,765.76
Pipes		53.1106	20,500.00	21,000.00	21,100.00	41,400.00	20,372.44	18,683.28	23,524.32
Dirt		53.1107	0.00	0.00	0.00	0.00	0.00	0.00	2,680.00
Road Signs		53.1108	10,000.00	10,000.00	11,400.00	11,400.00	7,986.00	3,047.56	10,320.32
Maintenance Supplies		53.1109	25,450.00	24,550.00	36,800.00	39,220.00	27,103.78	21,545.40	28,973.26
Grader Blades		53.1110	25,000.00	18,000.00	16,000.00	16,000.00	22,963.66	15,808.38	14,832.12
Medical Supplies		53.1111	15,300.00	14,300.00	17,300.00	17,300.00	18,120.44	11,361.12	12,680.07
Prisoner Supplies		53.1112	4,500.00	6,000.00	7,500.00	6,918.00	4,261.03	4,398.20	10,850.35
Water & Sewer		53.1210	11,551.00	10,080.00	20,428.00	18,212.00	16,769.72	14,938.24	12,404.04
Electricity		53.1230	94,678.00	85,541.00	81,708.00	81,773.00	94,697.59	86,901.03	81,049.16
Bottled Gas		53.1240	2,780.00	2,480.00	2,580.00	2,895.00	2,198.52	2,363.50	1,962.94
Gas & Diesel		53.1270	271,200.00	232,925.00	251,485.00	306,078.00	259,516.86	211,064.55	209,727.39
Prisoner Food		53.1301	113,333.00	92,619.00	113,120.00	114,975.00	103,572.70	84,285.70	113,020.31
Books & Periodicals		53.1400	3,293.00	2,790.00	2,613.00	2,625.00	2,936.66	1,656.90	2,185.69
Law Library		53.1401	100.00	0.00	0.00	0.00	0.00	0.00	0.00
Small Equipment		53.1600	11,550.00	17,670.00	12,250.00	12,270.00	14,999.10	10,984.83	12,048.66
Uniforms		53.1701	18,560.00	19,570.00	20,390.00	20,710.00	14,368.93	12,643.08	13,289.60
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00			
					2,613.00				
Total			727,495.00	668,109.00	734,057.00	785,512.00	687,373.94	568,849.28	691,249.78

Candler County
Expenditures By Line item Captions
FY2012

Consolidated E Description	Old Account Number	New Account Number	Proposed Budget FY2012	Proposed Budget FY2011	Budget FY2010	Amended Budget FY2009	THRU Actual FY2011	THRU Actual FY2010	THRU Actual FY2009
Capital Outlays									
Property		54.1000	0.00	4,050.00	0.00	463,000.00	4,050.00	0.00	5,416.64
Family Service Center		54.1301	0.00	0.00	0.00	0.00	0.00	0.00	3,666.29
EMS builing		54.1302	0.00	0.00	0.00	0.00	0.00	4,466.00	354,654.28
Courthouse		54.1303	0.00	0.00	0.00	0.00	56,335.00	664.16	230,482.88
Convenience Center		54.1304	0.00	0.00	0.00	0.00	0.00	9.99	0.00
Infrastructure/Construct		54.1401	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Road Striping		54.1402	0.00	0.00	0.00	0.00	7,346.13	12,476.80	1,060.00
Bridge Work		54.1403	0.00	0.00	0.00	65,000.00	0.00	3,002.82	0.00
Bridge Work Portal Hwy		54.1404				0.00	0.00	4,432.37	0.00
Luther Todd Road		54.1405	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salem Ch Road Ext		54.1406				65,000.00	7,346.13	15,479.62	1,780.00
Magnolia Bluff		54.1407					0.00	51,314.27	777,835.12
Lotts Creek Bridge		54.140401					0.00	0.00	400.00
Big Branch		54.140402					0.00	0.00	400.00
L Stockinghead		54.140403					0.00	0.00	800.00
Glisson		54.140404					0.00	0.00	0.00
Inert Landfill		54.1410	0.00	0.00	0.00	0.00	0.00	10.00	621.26
GEMA HAZ Mitigation Const			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hurricane Expense			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Easter Rain Repairs			0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Machinery & Equipment		54.2000	88,980.00	20,796.00	89,071.00	314,871.00	-40,632.53	75,921.70	286,030.08
Vehicles		54.2200	0.00	24,644.00	82,144.00	143,800.00	0.00	93,365.00	21,790.00
			0.00	0.00	0.00	0.00	0.00	3,002.82	0.00
Total			88,980.00	49,490.00	171,215.00	1,051,671.00	34,444.73	264,145.55	1,684,936.55

Candler County
Expenditures By Line item Captions
FY2012

Consolidated E Description	Old Account Number	New Account Number	Proposed Budget FY2012	Proposed Budget FY2011	Budget FY2010	Amended Budget FY2009	THRU Actual FY2011	THRU Actual FY2010	THRU Actual FY2009
Other Costs									
Board Of Equalization		57.3001	2,400.00	2,400.00	2,435.00	2,190.00	1,637.32	1,281.80	925.00
Total			2,400.00	2,400.00	2,435.00	2,190.00	1,637.32	1,281.80	925.00
Intergovernmental	o k								
Superior Court		57.1001	27,991.00	25,140.00	25,140.00	25,140.00	25,140.00	25,140.00	25,140.00
Juvenile Courts		57.1002	14,930.00	13,409.00	13,409.00	13,409.00	14,898.37	21,455.30	16,843.00
District Attorney		57.1003	71,057.00	63,772.00	63,772.00	63,799.00	63,771.96	63,771.96	63,798.48
Indigent Defense		57.1004	40,778.00	35,196.00	48,796.00	48,796.00	28,271.66	36,964.80	36,964.80
Capital Offense		57.1005	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00
Industrial Authority		57.1010	52,530.00	52,530.00	52,530.00	52,530.00	52,530.00	52,530.00	52,530.00
Airport Authority		57.1011	26,166.00	23,135.00	42,622.00	37,176.00	23,135.04	34,941.96	43,952.10
Health Department		57.1020	105,320.00	105,320.00	105,320.00	105,320.00	105,341.04	105,388.74	105,878.53
DFACS		57.1021	10,000.00	10,000.00	10,000.00	10,000.00	9,415.52	6,833.81	9,999.96
Hospital Authority		57.1022	0.00	0.00	41,524.00	0.00	0.00	-25,627.36	173,884.59
Fire Protection Metter		57.1030	148,117.00	131,604.00	129,000.00	191,876.00	131,604.00	129,000.00	113,000.04
Animal Control		57.1031	40,910.00	40,123.00	39,710.00	39,133.00	40,122.96	39,710.04	39,132.72
E-911 Expenses		57.1032	39,328.00	30,328.00	0.00	0.00	31,000.00	35,840.46	29,454.36
Drug Task Force		57.1033	10,826.00	10,826.00	10,826.00	10,826.00	13,405.25	25,027.05	52,456.59
Forestry		57.1034	8,522.00	8,362.00	4,481.00	4,480.00	8,358.52	3,573.88	4,327.50
Dry Hydrant Program		57.1035	1,500.00	1,500.00	1,500.00	1,500.00	0.00	0.00	0.00
Recreation		57.1050	92,300.00	92,300.00	92,300.00	86,200.00	92,300.04	92,300.04	86,199.96
Library		57.1060	41,904.00	41,904.00	42,170.00	40,597.00	40,526.68	40,931.92	38,107.60
Cities & Schools		57.1070	15,000.00	5,576.00	5,576.00	5,576.00	5,576.04	5,576.04	5,576.04
School Drug Program		57.1071	3,500.00	15,600.00	16,100.00	16,100.00	3,500.00	11,272.12	3,500.00
State Assessment Landfill		57.1080	6,300.00	6,300.00	6,300.00	8,025.00	4,537.46	5,893.83	7,180.35
Food Stamp Mail Issuance			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total			776,979.00	732,925.00	771,076.00	780,483.00	693,434.54	710,524.59	907,926.62

Candler County
Expenditures By Line item Captions
FY2012

Consolidated E Description	Old Account Number	New Account Number	Proposed Budget FY2012	Proposed Budget FY2011	Budget FY2010	Amended Budget FY2009	THRU Actual FY2011	THRU Actual FY2010	THRU Actual FY2009
Payments to other Agencies									
High Hope		57.2001	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00
Victims Assistance		57.2002	0.00	0.00	30,000.00	30,000.00	31,739.06	23,333.30	27,999.96
Family Connections		57.2003	3,000.00	3,000.00	3,000.00	0.00	3,000.00	3,000.00	4,000.00
Concerted Services		57.2010	6,000.00	6,000.00	6,000.00	6,000.00	6,194.05	6,269.92	6,431.71
GBI Payments for Alcohol re		57.2011	0.00	0.00	0.00	0.00	0.00	0.00	26.00
Keep Candler Beautiful		57.2020	200.00	2,000.00	4,000.00	4,000.00	0.00	100.00	150.00
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00			
Total			10,200.00	12,000.00	44,000.00	41,000.00	41,933.11	32,703.22	38,607.67
Contingencies		57.9000	17,799.00	9,326.00	19,326.00	46,108.00	0.00	0.00	1,200.00
Total			17,799.00	9,326.00	19,326.00	46,108.00	0.00	0.00	1,200.00
Debt Service									
Subtitle D Landfill		58.1001	107,014.00	107,014.00	107,014.00	107,014.00	107,013.92	107,013.92	107,014.01
C & D Landfill Construct		58.1002	28,294.00	28,294.00	28,294.00	28,294.00	28,293.64	28,293.64	28,293.64
Landfill Closure Comp		58.1003	30,909.00	30,909.00	30,909.00	30,909.00	30,908.40	30,908.56	30,908.40
C & D landfill Closure		58.1004	13,330.00	13,330.00	13,329.00	13,329.00	13,329.48	13,329.48	13,329.28
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total			179,547.00	179,547.00	179,546.00	179,546.00	179,545.44	179,545.60	179,545.33

Candler County
Expenditures By Line item Captions
FY2012

Consolidated E Description	Old Account Number	New Account Number	Proposed Budget FY2012	Proposed Budget FY2011	Budget FY2010	Amended Budget FY2009	THRU Actual FY2011	THRU Actual FY2010	THRU Actual FY2009
Interest									
Subtitle D Landfill		58.2001	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Landfill Closure Comp		58.2003	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C & D Landfill Closure		58.2004	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns Note & Late Charges		58.2005	1,000.00	1,000.00	3,125.00	3,125.00	0.00	10,554.35	157.48
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total			1,000.00	1,000.00	3,125.00	3,125.00	0.00	10,554.35	157.48
Total Expenditures/Expenses			6,627,545.02	6,391,280.36	6,797,799.00	7,930,626.67	6,012,994.80	6,032,617.53	7,840,186.18