Candler County
Budget Summary
FY 2013

Description	Proposed Budget FY2013	Proposed Budget FY2012	Proposed Budget FY2011	Budget FY2010	Actual Thru FY 2012	Actual Thru FY 2011	Actual Thru FY 2010
Revenues							
Taxes							
General Property Taxes	2,382,000.00	2,280,845.00	2,277,400.00	2,322,010.00	2,374,654.84	2,345,098.61	2,281,868.57
General Sales	650,000.00	630,000.00	660,000.00	600,000.00	652,000.29	619,940.44	659,598.96
Selective Sales & Use Tax	82,000.00	82,000.00	85,000.00	88,000.00	80,691.12	79,867.04	84,451.02
Business Taxes	307,000.00	292,000.00	290,007.00	299,000.00	307,973.40	290,722.57	290,003.09
Penalties	101,000.00	85,000.00	85,000.00	124,000.00	104,521.99	87,042.74	81,359.81
	3,522,000.00	3,369,845.00	3,397,407.00	3,433,010.00	3,519,841.64	3,422,671.40	3,397,281.45
Licenses & Permits							
Regulatory Fees	16,650.00	15,850.00	15,633.00	14,316.00	16,622.28	15,750.00	15,783.00
Non Bus Licenses & Permits	11,900.00	14,900.00	15,355.00	15,115.00	11,225.60	12,976.00	8,277.00
Penalties & Interest	110,900.00	92,750.00	92,500.00	68,000.00	112,111.56	104,261.99	90,725.06
	139,450.00	123,500.00	123,488.00	97,431.00	139,959.44	132,987.99	114,785.06
Grants							
Federal Grants	10,000.00	23,000.00	5,000.00	2,880.00	(7,000.00)	10,000.00	10,000.00
State Grants	4,000.00	3,500.00	6,500.00	72,000.00	4,082.19	1,934.35	95,334.13
In Lieu of Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Local Grants	42,500.00	43,000.00	43,000.00	47,901.00	42,563.65	42,782.23	39,449.24
	56,500.00	69,500.00	54,500.00	122,781.00	39,645.84	54,716.58	144,783.37

Candler County
Budget Summary
FY 2013

Description	Proposed Budget FY2013	Proposed Budget FY2012	Proposed Budget FY2011	Budget FY2010	Actual Thru FY 2012	Actual Thru FY 2011	Actual Thru FY 2010
Charges for Services							
General Governments	99,460.00	101,460.00	92,760.00	81,410.00	103,098.48	101,337.08	100,351.30
Public Safety	1,110,000.00	1,065,000.00	1,030,000.00	977,147.00	1,080,235.16	1,040,728.14	1,031,544.96
Utility Enterprises	782,000.00	765,112.00	813,142.00	880,170.00	798,972.01	769,373.13	855,204.64
Culture & Recreation	3,000.00	4,000.00	4,600.00	5,000.00	2,755.00	3,550.00	4,600.00
	1,994,460.00	1,935,572.00	1,940,502.00	1,943,727.00	1,985,060.65	1,914,988.35	1,991,700.90
Fines & Forfeitures							
Fines & Forfeitures	315,600.00	364,100.00	348,500.00	384,800.00	283,175.53	356,501.56	313,538.35
	315,600.00	364,100.00	348,500.00	384,800.00	283,175.53	356,501.56	313,538.35
Investment Income							
Interest Income	1,000.00	2,000.00	10,000.00	48,000.00	1,440.97	1,916.16	8,127.10
	1,000.00	2,000.00	10,000.00	48,000.00	1,440.97	1,916.16	8,127.10

Candler County
Budget Summary
FY 2013

Description	Proposed Budget FY2013	Proposed Budget FY2012	Proposed Budget FY2011	Budget FY2010	Actual Thru FY 2012	Actual Thru FY 2011	Actual Thru FY 2010
Miscellaneous Income							
Bad Check Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rents	1,500.00	1,800.00	1,800.00	1,800.00	1,500.00	1,650.00	1,800.00
Telephone Commissions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Miscellaneous	21,300.00	23,900.00	18,900.00	26,200.00	13,155.14	30,287.23	17,877.65
	22,800.00	25,700.00	20,700.00	28,000.00	14,655.14	31,937.23	19,677.65
Other Financing Resources							
Donations	0.00	0.00	0.00	0.00	0.00	0.00	100.00
Fund Balance	476,377.00	733,228.02	488,451.64	715,873.00	0.00	0.00	0.00
Sale of Assets	9,000.00	3,000.00	10,000.00	15,000.00	13,000.00	12,636.00	9,000.00
Equity Loans	0.00	0.00	0.00	0.00	0.00	0.00	81,759.00
	485,377.00	736,228.02	498,451.64	730,873.00	13,000.00	12,636.00	90,859.00
Total Revenue	6,537,187.00	6,626,445.02	6,393,548.64	6,788,622.00	5,996,779.21	5,928,355.27	6,080,752.88

Candler County
Budget Summary
FY 2013

Description	Proposed Budget FY2013	Proposed Budget FY2012	Proposed Budget FY2011	Budget FY2010	Actual Thru FY 2012	Actual Thru FY 2011	Actual Thru FY 2010
Expenditures By Department by Major Caption							
Legislative							
Person SACS-Salaries & Wage	38,256.00	41,598.00	41,598.00	41,598.00	38,797.68	38,797.68	38,797.68
Employee Benefits	4,084.00	4,374.00	4,084.99	4,027.00	4,260.02	4,369.52	4,356.05
Purchased Prof & Tech SVC	0.00	0.00	0.00	0.00	0.00	0.00	860.00
Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Purchased Services	2,760.00	4,400.00	7,580.00	8,036.00	1,164.73	2,693.05	4,689.29
Supplies	0.00	0.00	0.00	0.00	0.00	39.51	62.09
Capital Outlays	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	45,100.00	50,372.00	53,262.99	53,661.00	44,222.43	45,899.76	48,765.11
Executive							
Person SVCS-Salaries & Wage	89,036.00	90,786.00	90,785.88	90,200.00	90,574.67	87,694.40	102,442.10
Employee Benefits	27,089.01	28,189.00	25,693.29	26,257.00	27,476.56	25,632.36	26,140.43
Purchased Prof & Tech SVC	24,000.00	20,000.00	15,000.00	41,800.00	24,084.30	19,261.03	774.19
Purchased Property Services	450.00	450.00	450.00	950.00	215.64	480.00	0.00
Other Purchased Services	5,041.00	11,165.00	10,365.00	10,425.00	7,541.75	6,985.10	6,855.47
Supplies	275.00	380.00	1,280.00	2,340.00	247.86	16.00	350.55
Capital Outlays	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contingencies	17,799.00	17,799.00	9,326.00	19,326.00	0.00	0.00	0.00
Debt Service						0.00	0.00
Total Expenditures	163,690.00	168,768.99	152,900.17	191,298.00	150,140.78	140,068.89	136,562.74

Candler County
Budget Summary
FY 2013

Description	Proposed Budget FY2013	Proposed Budget FY2012	Proposed Budget FY2011	Budget FY2010	Actual Thru FY 2012	Actual Thru FY 2011	Actual Thru FY 2010
Election & Voter Registration							
Person SVCS-Salaries & Wage	37,301.00	39,291.00	35,936.00	34,741.00	36,195.16	38,365.17	37,265.89
Employee Benefits	12,932.00	13,083.00	11,553.01	12,252.00	12,632.59	11,752.80	11,375.05
Purchased Prof & Tech SVC	500.00	500.00	2,500.00	1,000.00	90.00	60.00	2,010.00
Purchased Property Services	17,372.00	12,580.00	22,580.00	14,705.00	11,812.44	21,915.32	12,407.52
Other Purchased Services	22,300.00	14,255.00	19,255.00	19,832.00	14,890.74	14,843.38	11,380.30
Supplies	20,637.00	19,887.00	23,100.00	20,020.00	17,947.28	24,106.69	17,350.86
Capital Outlays	0.00	3,000.00	0.00	0.00	1,525.00	0.00	3,024.54
Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	111,042.00	102,596.00	114,924.01	102,550.00	95,093.21	111,043.36	94,814.16
Administration							
Person SVCS-Salaries & Wage	80,806.00	63,537.00	81,418.60	71,673.00	39,979.28	39,683.57	38,985.59
Employee Benefits	26,392.00	24,900.00	23,909.01	24,687.00	7,345.21	11,907.76	11,315.27
Purchased Prof & Tech SVC	47,480.00	47,400.00	49,445.00	48,945.00	8,690.72	47,578.13	59,613.91
Purchased Property Services	4,689.00	5,781.00	7,901.00	7,326.00	4,129.67	3,034.01	3,567.58
Other Purchased Services	110,891.00	89,109.00	104,469.00	107,469.00	110,623.42	87,742.88	91,317.28
Supplies	11,401.00	12,498.00	13,819.00	14,684.00	10,195.69	11,409.75	13,416.49
Capital Outlays	0.00	0.00	0.00	0.00	0.00	(1,195.00)	3,735.00
Other Costs			0.00	0.00	0.00	0.00	0.00
Intergovernmental			0.00	0.00	0.00	0.00	0.00
Total Expenditures	281,659.00	243,225.00	280,961.61	274,784.00	180,963.99	200,169.90	221,991.12

Candler County
Budget Summary
FY 2013

Description	Proposed Budget FY2013	Proposed Budget FY2012	Proposed Budget FY2011	Budget FY2010	Actual Thru FY 2012	Actual Thru FY 2011	Actual Thru FY 2010
Tax Commissioner							
Person SVCS-Salaries & Wage	133,801.00	138,788.00	138,775.31	131,425.00	143,747.97	138,033.19	137,327.08
Employee Benefits	50,420.99	50,771.00	45,777.00	48,363.00	50,623.69	48,414.50	45,839.95
Purchased Prof & Tech SVC	16,730.00	15,300.00	15,550.00	18,410.00	16,319.90	13,880.81	11,829.35
Purchased Property Services	3,417.00	4,516.00	5,493.00	4,840.00	3,332.62	5,536.50	4,526.07
Other Purchased Services	7,985.00	8,680.00	8,900.00	8,977.00	6,367.28	6,797.53	8,706.95
Supplies	8,700.00	8,200.00	8,250.00	7,330.00	8,419.53	9,077.75	8,295.88
Capital Outlays	0.00	0.00	0.00	0.00	1,433.87	0.00	0.00
Total Expenditures	221,053.99	226,255.00	222,745.31	219,345.00	230,244.86	221,740.28	216,525.28
Tax Assessor							
Person SVCS-Salaries & Wage	149,997.00	149,197.00	146,689.35	143,290.00	148,356.45	143,926.56	139,262.21
Employee Benefits	52,346.00	52,206.00	47,125.00	50,440.00	52,011.96	48,050.04	45,977.63
Purchased Prof & Tech SVC	16,750.00	37,820.00	18,026.00	13,300.00	14,129.95	11,848.29	6,153.49
Purchased Property Services	16,011.00	15,201.00	16,757.00	12,782.00	14,528.68	14,838.25	14,344.17
Other Purchased Services	14,001.00	13,606.00	16,641.00	13,331.00	11,582.96	13,413.95	12,763.06
Supplies	7,971.00	7,865.00	7,305.00	7,283.00	9,138.52	7,497.90	6,370.51
Capital Outlays	2,189.00	4,750.00	0.00	0.00	8,142.99	0.00	0.00
Total Expenditures	259,265.00	280,645.00	252,543.35	240,426.00	257,891.51	239,574.99	224,871.07

Candler County
Budget Summary
FY 2013

Description	Proposed Budget FY2013	Proposed Budget FY2012	Proposed Budget FY2011	Budget FY2010	Actual Thru FY 2012	Actual Thru FY 2011	Actual Thru FY 2010
Public Buildings							
Person SVCS-Salaries & Wage	0.00	0.00	0.00	0.00	0.00		
Employee Benefits	0.00	0.00	0.00	0.00	0.00		
Purchased Prof & Tech SVC	0.00	0.00	0.00	0.00	80.00		
Purchased Property Services	12,720.00	19,066.00	21,533.00	30,264.00	12,505.91	10,885.69	13,261.13
Other Purchased Services	20,250.00	20,250.00	20,750.00	17,670.00	19,975.02	19,925.00	20,363.01
Supplies	26,004.00	25,526.00	21,966.00	22,796.00	21,636.92	24,784.06	26,010.31
Capital Outlays	0.00	0.00	0.00	0.00	(56,335.00)	56,335.00	664.16
Total Expenditures	58,974.00	64,842.00	64,249.00	70,730.00	(2,137.15)	111,929.75	60,298.61
Superior Court							
Person SVCS-Salaries & Wage							
Employee Benefits							
Person SVCS-Salaries & Wage							
Employee Benefits							
Purchased Prof & Tech SVC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Purchased Services	10,840.00	10,840.00	11,308.00	10,504.00	7,829.16	10,296.67	7,803.20
Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlays	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Intergovernmental	184,652.00	174,756.00	157,517.00	171,117.00	159,152.63	131,819.49	147,332.06
Total Expenditures	195,492.00	185,596.00	168,825.00	181,621.00	166,981.79	142,116.16	155,135.26

Candler County
Budget Summary
FY 2013

Description	Proposed Budget FY2013	Proposed Budget FY2012	Proposed Budget FY2011	Budget FY2010	Actual Thru FY 2012	Actual Thru FY 2011	Actual Thru FY 2010
Clerk Of Court							
Person SVCS-Salaries & Wage	115,041.00	139,618.00	139,612.00	132,091.00	140,014.32	135,774.68	135,041.21
Employee Benefits	29,292.00	41,088.00	37,343.99	39,120.00	41,171.58	38,234.79	37,327.24
Purchased Prof & Tech SVC	5,550.00	6,800.00	7,300.00	7,300.00	4,930.52	5,045.52	4,922.03
Purchased Property Services	3,030.00	3,030.00	3,030.00	3,030.00	2,692.30	3,013.41	2,925.60
Other Purchased Services	8,621.00	8,521.00	9,346.00	8,906.00	6,742.42	7,260.92	8,120.84
Supplies	3,660.00	3,660.00	3,660.00	3,660.00	2,006.58	3,244.00	3,543.74
Capital Outlays	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service			0.00	0.00			
Total Expenditures	165,194.00	202,717.00	200,291.99	194,107.00	197,557.72	192,573.32	191,880.66
State Court							
Person SVCS-Salaries & Wage	85,562.00	85,562.00	75,220.00	75,090.00	83,126.01	75,239.36	78,189.08
Employee Benefits	7,250.00	7,213.01	6,359.00	6,367.00	7,201.21	6,315.27	6,526.26
Purchased Prof & Tech SVC	3,624.00	3,620.00	3,955.00	5,014.00	6,132.45	4,116.12	2,970.88
Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Purchased Services	840.00	2,840.00	3,680.00	3,980.00	784.50	737.25	1,053.64
Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlays	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Intergovernmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	97,276.00	99,235.01	89,214.00	90,451.00	97,244.17	86,670.50	88,739.86

Candler County
Budget Summary
FY 2013

Description	Proposed Budget FY2013	Proposed Budget FY2012	Proposed Budget FY2011	Budget FY2010	Actual Thru FY 2012	Actual Thru FY 2011	Actual Thru FY 2010
Magistrate Court							
Person SVCS-Salaries & Wage	96,865.00	59,443.00	60,993.00	59,941.00	60,124.02	58,625.71	59,028.87
Employee Benefits	27,852.00	14,869.00	13,670.01	14,388.00	14,587.33	13,672.56	13,464.68
Purchased Prof & Tech SVC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Property Services	909.00	909.00	904.00	904.00	828.56	993.77	904.89
Other Purchased Services	3,649.00	3,236.00	4,249.00	3,673.00	3,666.04	3,126.00	2,550.98
Supplies	1,400.00	1,300.00	1,300.00	1,300.00	1,518.41	2,032.92	1,022.54
Capital Outlays	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	130,675.00	79,757.00	81,116.01	80,206.00	80,724.36	78,450.96	76,971.96
Probate Court							
Person SVCS-Salaries & Wage	60,967.00	60,499.00	61,209.00	59,992.00	57,827.09	59,323.79	59,075.75
Employee Benefits	24,711.00	24,647.00	22,202.99	23,701.00	24,053.08	22,330.06	17,687.84
Purchased Prof & Tech SVC	400.00	400.00	370.00	700.00	509.99	112.19	187.19
Purchased Property Services	1,350.00	1,350.00	1,200.00	1,199.00	1,515.48	1,559.25	1,182.17
Other Purchased Services	4,479.00	4,370.00	3,958.00	3,051.00	4,659.47	3,572.70	3,337.99
Supplies	2,000.00	3,000.00	1,300.00	1,265.00	2,964.23	3,318.60	1,548.45
Capital Outlays	0.00	900.00	0.00	0.00	3,592.49	0.00	0.00
Total Expenditures	93,907.00	95,166.00	90,239.99	89,908.00	95,121.83	90,216.59	83,019.39

Candler County
Budget Summary
FY 2013

Description	Proposed Budget FY2013	Proposed Budget FY2012	Proposed Budget FY2011	Budget FY2010	Actual Thru FY 2012	Actual Thru FY 2011	Actual Thru FY 2010
Sheriff							
Person SVCS-Salaries & Wage	468,775.00	440,303.00	411,238.00	429,787.00	402,655.38	420,112.63	385,782.62
Employee Benefits	150,205.00	125,148.00	111,834.00	130,950.00	131,045.67	122,001.83	114,200.34
Purchased Prof & Tech SVC	4,000.00	3,000.00	3,250.00	7,550.00	5,541.73	3,250.00	2,940.00
Purchased Property Services	23,701.00	28,536.00	21,012.00	18,078.00	13,767.89	30,671.46	12,130.96
Other Purchased Services	14,499.00	18,990.00	22,304.00	24,315.00	12,395.46	13,338.34	17,348.18
Supplies	76,699.00	76,225.00	67,990.00	71,410.00	69,134.47	70,460.13	49,719.91
Capital Outlays	0.00	0.00	24,644.00	10,144.00	22,863.70	7,346.13	15,479.62
Intergovernmental	13,406.00	10,826.00	10,826.00	10,826.00	13,405.25	13,405.25	25,027.05
Total Expenditures	751,285.00	703,028.00	673,098.00	703,060.00	670,809.55	680,587.40	622,630.72
Detention Center							
Person SVCS-Salaries & Wage	225,100.00	216,520.00	187,823.00	224,903.00	212,176.64	202,238.27	195,158.16
Employee Benefits	103,880.00	101,864.00	88,658.00	99,792.00	99,058.03	83,978.77	78,132.95
Purchased Prof & Tech SVC	50,050.00	20,050.00	29,750.00	36,750.00	46,220.92	15,539.90	21,942.69
Purchased Property Services	15,862.00	21,573.00	15,301.00	15,490.00	16,081.13	16,319.27	14,980.23
Other Purchased Services	4,400.00	3,937.00	4,725.00	5,925.00	2,410.99	1,940.94	2,037.79
Supplies	170,250.00	167,518.00	159,364.00	189,290.00	154,710.99	145,320.77	120,429.49
Capital Outlays	0.00	0.00	0.00	0.00	0.00	4,045.00	0.00
Debt Service				0.00			
Total Expenditures	569,542.00	531,462.00	485,621.00	572,150.00	530,658.70	469,382.92	432,681.31

Candler County
Budget Summary
FY 2013

Description	Proposed Budget FY2013	Proposed Budget FY2012	Proposed Budget FY2011	Budget FY2010	Actual Thru FY 2012	Actual Thru FY 2011	Actual Thru FY 2010
EMS							
Person SVCS-Salaries & Wage	509,200.00	519,200.00	539,200.00	508,765.00	483,980.25	477,129.07	472,510.07
Employee Benefits	153,761.00	161,887.00	157,786.00	166,239.00	151,211.24	135,793.88	127,109.83
Purchased Prof & Tech SVC	10,500.00	15,500.00	15,216.00	7,357.00	5,943.81	14,795.18	7,975.52
Purchased Property Services	14,258.00	22,604.00	22,336.00	20,644.00	16,654.59	15,555.88	14,186.31
Other Purchased Services	21,275.00	21,234.00	23,099.00	24,764.00	20,847.26	18,459.30	21,674.54
Supplies	64,500.00	64,800.00	60,400.00	51,882.00	65,854.46	60,943.48	54,525.48
Capital Outlays	10,665.00	0.00	0.00	72,000.00	12,262.85	8.77	97,831.00
Total Expenditures	784,159.00	805,225.00	818,037.00	851,651.00	756,754.46	722,685.56	795,812.75
Coroner							
Person SVCS-Salaries & Wage	15,350.00	15,350.00	15,350.00	17,100.00	15,105.98	15,229.14	14,620.78
Employee Benefits	1,232.00	1,222.00	1,221.99	1,362.00	1,219.85	1,208.25	1,155.64
Purchased Prof & Tech SVC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Purchased Services	1,400.00	1,150.00	0.00	0.00	1,089.85	2,054.85	1,199.52
Supplies	0.00	100.00	0.00	0.00	0.00	162.18	0.00
Capital Outlays	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	17,982.00	17,822.00	16,571.99	18,462.00	17,415.68	18,654.42	16,975.94

Candler County
Budget Summary
FY 2013

Description	Proposed Budget FY2013	Proposed Budget FY2012	Proposed Budget FY2011	Budget FY2010	Actual Thru FY 2012	Actual Thru FY 2011	Actual Thru FY 2010
E 911							
Person SVCS-Salaries & Wage	0.00	54,471.00	54,471.00	54,508.00	54,470.04	54,470.04	54,470.04
Employee Benefits	0.00	28,021.00	28,020.00	28,440.00	28,017.60	28,017.60	28,017.60
Purchased Prof & Tech SVC	0.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00
Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Purchased Services	980.00	1,100.00	1,000.00	31,996.00	302.64	559.21	290.18
Supplies	0.00	200.00	200.00	200.00	0.00	0.00	0.00
Capital Outlays	0.00	0.00	0.00	30,485.00	0.00	0.00	0.00
Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Intergovernmental	130,328.00	39,328.00	30,328.00	0.00	27,933.10	31,000.66	35,840.46
Total Expenditures	131,308.00	123,120.00	124,019.00	155,629.00	110,723.38	114,047.51	118,618.28
EMA							
Person SVCS-Salaries & Wage	6,737.00	6,737.00	6,737.00	6,540.00	6,736.32	6,687.27	6,798.14
Employee Benefits	620.00	617.00	625.00	628.00	641.07	626.55	648.88
Purchased Prof & Tech SVC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Property Services	0.00	0.00	0.00	186.00	0.00	0.00	250.77
Other Purchased Services	4,030.00	4,280.00	4,200.00	3,959.00	3,726.23	3,305.97	3,257.67
Supplies	400.00	700.00	570.00	861.00	524.81	155.88	517.18
Capital Outlays	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Intergovernmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Payments to other Agencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	11,787.00	12,334.00	12,132.00	12,174.00	11,628.43	10,775.67	11,472.64

Candler County
Budget Summary
FY 2013

Description	Proposed Budget FY2013	Proposed Budget FY2012	Proposed Budget FY2011	Budget FY2010	Actual Thru FY 2012	Actual Thru FY 2011	Actual Thru FY 2010
Roads & Bridges							
Person SVCS-Salaries & Wage	361,048.00	401,356.00	412,332.00	400,084.00	363,665.79	375,003.53	369,389.39
Employee Benefits	188,959.00	212,610.00	198,212.00	211,896.00	208,648.58	205,424.53	197,750.20
Purchased Prof & Tech SVC	100.00	0.00	0.00	0.00	272.80	155.60	0.00
Purchased Property Services	104,450.00	122,203.00	97,250.00	100,509.00	87,295.93	90,807.12	80,225.43
Other Purchased Services	48,790.00	48,930.00	50,099.24	49,873.00	47,013.05	46,436.48	50,350.46
Supplies	264,445.00	262,520.00	231,345.00	254,764.00	244,767.59	250,203.95	201,460.50
Capital Outlays	0.00	77,830.00	18,896.00	56,686.00	302,140.13	(50,828.66)	112,432.00
Total Expenditures	967,792.00	1,125,449.00	1,008,134.24	1,073,812.00	1,253,803.87	917,202.55	1,011,607.98
Collection							
Person SVCS-Salaries & Wage	16,840.00	16,840.00	17,092.00	17,806.00	16,780.87	16,842.73	16,574.65
Employee Benefits	2,253.00	2,228.00	1,584.00	1,709.00	2,459.76	2,286.56	2,009.02
Purchased Prof & Tech SVC	0.00	0.00	0.00	0.00	0.00	1,150.00	0.00
Purchased Property Services	256,106.00	242,812.00	259,080.00	290,919.00	243,590.03	224,533.70	232,302.80
Other Purchased Services	5,110.00	5,430.00	5,430.00	6,620.00	4,913.29	3,768.70	4,893.03
Supplies	2,335.00	3,300.00	3,750.00	2,670.00	1,248.56	1,376.22	1,249.90
Capital Outlays	0.00	0.00	0.00	0.00	0.00	0.00	9.99
Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Intergovernmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Payments to other Agencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service			0.00	0.00	0.00	0.00	0.00
Total Expenditures	282,644.00	270,610.00	286,936.00	319,724.00	268,992.51	249,957.91	257,039.39

Candler County
Budget Summary
FY 2013

Description	Proposed Budget FY2013	Proposed Budget FY2012	Proposed Budget FY2011	Budget FY2010	Actual Thru FY 2012	Actual Thru FY 2011	Actual Thru FY 2010
Solid Waste Disposal							
Person SVCS-Salaries & Wage	127,100.00	127,600.00	126,298.00	121,623.00	128,052.37	122,364.48	122,141.37
Employee Benefits	64,632.00	64,507.00	58,652.00	63,980.00	54,388.60	49,366.40	51,527.33
Purchased Prof & Tech SVC	46,250.00	58,505.00	44,005.00	34,005.00	37,590.72	45,548.02	53,768.24
Purchased Property Services	69,410.00	39,153.00	38,510.00	38,410.00	50,602.45	34,632.96	31,784.51
Other Purchased Services	26,670.00	27,387.00	25,755.00	27,584.00	24,732.47	24,418.09	24,414.45
Supplies	58,275.00	55,425.00	49,725.00	58,525.00	58,120.51	55,864.65	47,130.84
Capital Outlays	0.00	1,500.00	1,900.00	1,900.00	0.00	0.00	10.00
Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Intergovernmental	4,950.00	6,300.00	6,300.00	6,300.00	3,886.20	4,537.46	5,893.83
Debt Service	179,547.00	179,547.00	179,547.00	179,546.00	179,545.44	179,545.44	179,545.60
Total Expenditures	576,834.00	559,924.00	530,692.00	531,873.00	536,918.76	516,277.50	516,216.17
Other Rec. Facility Comm Center							
Person SVCS-Salaries & Wage	3,900.00	3,900.00	3,900.00	6,162.00	3,900.00	3,825.00	3,910.00
Employee Benefits	351.00	346.00	354.00	578.00	389.42	389.42	426.08
Purchased Prof & Tech SVC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Property Services	951.00	1,451.00	1,460.00	2,192.00	1,120.79	1,051.34	1,054.71
Other Purchased Services	924.00	924.00	1,862.00	5,046.00	917.51	914.52	1,064.81
Supplies	6,165.00	8,371.00	5,680.00	6,220.00	3,518.02	4,108.11	4,138.58
Capital Outlays	0.00	0.00	4,050.00	0.00	0.00	4,050.00	0.00
Total Expenditures	12,291.00	14,992.00	17,306.00	20,198.00	9,845.74	14,338.39	10,594.18

Candler County
Budget Summary
FY 2013

Description	Proposed Budget FY2013	Proposed Budget FY2012	Proposed Budget FY2011	Budget FY2010	Actual Thru FY 2012	Actual Thru FY 2011	Actual Thru FY 2010
Agricultural Resources							
Person SVCS-Salaries & Wage	53,876.00	50,874.00	47,301.00	46,480.00	49,444.48	45,375.12	45,508.66
Employee Benefits	10,738.00	9,140.00	8,436.00	8,170.00	8,896.89	8,313.44	8,084.42
Purchased Prof & Tech SVC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Property Services	7,563.00	7,689.00	7,759.00	7,377.00	6,768.41	6,911.92	7,713.68
Other Purchased Services	8,650.00	11,750.00	14,730.00	14,832.00	11,752.19	14,102.94	14,324.71
Supplies	5,443.00	5,920.00	7,105.00	8,380.00	4,972.66	6,978.52	5,533.14
Capital Outlays	800.00	0.00	0.00	0.00	675.50	0.00	0.00
Total Expenditures	87,070.00	85,373.00	85,331.00	85,239.00	82,510.13	81,681.94	81,164.61
Code Enforcement							
Person SVCS-Salaries & Wage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00	221.51
Purchased Prof & Tech SVC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlays	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	221.51

Candler County
Budget Summary
FY 2013

Description	Proposed Budget FY2013	Proposed Budget FY2012	Proposed Budget FY2011	Budget FY2010	Actual Thru FY 2012	Actual Thru FY 2011	Actual Thru FY 2010
Other Departments							
Purchased Property Services	16,222.00	17,062.00	17,293.00	19,420.00	14,996.11	19,102.36	18,918.92
Other Purchased Services	1,500.00	1,500.00	3,750.00	3,750.00	0.00	682.05	0.00
Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlays	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Costs	1,500.00	2,400.00	2,400.00	2,435.00	801.42	1,637.32	1,281.80
Intergovernmental	491,243.00	545,769.00	527,954.00	582,833.00	534,839.83	512,409.84	496,431.19
Payments to other Agencies	10,200.00	10,200.00	12,000.00	44,000.00	10,043.80	41,933.11	32,703.22
Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service	500.00	1,000.00	1,000.00	3,125.00	0.00	0.00	10,552.31
Total Expenditures	521,165.00	577,931.00	564,397.00	655,563.00	560,681.16	575,764.68	559,887.44
Consolidated Expenditures	6,537,187.00	6,626,445.02	6,393,548.66	6,788,622.00	6,404,791.87	6,031,810.91	6,034,498.14
Excess of Revenues	0.00	0.00	-0.02	0.00	(408,012.66)	(103,455.64)	46,254.74
					226,310.50		
					(181,702.16)		