Candler County
Budget Summary

FY 2015

Description	Proposed Budget FY2015	Proposed Budget FY2014	Proposed Budget FY2013	Proposed Budget FY2012	Proposed Budget FY2011	Actual Thru FY 2014	Actual Thru FY 2013	THRU Actual FY 2012	THRU Actual FY 2011
Taxes	4,025,489.96	4,005,489.96	3,522,000.00	3,369,845.00	3,397,407.00		3,621,711.59	3,519,841.64	3,422,671.40
Licenses & Permits	142,500.00	142,500.00	139,450.00	123,500.00	123,488.00		151,391.30	139,959.44	132,987.99
Intergovernmental	351,390.00	351,390.00	56,500.00	69,500.00	54,500.00		328,644.34	39,645.84	54,716.58
Charges for Services	2,107,564.00	2,023,260.00	1,994,460.00	1,935,572.00	1,940,502.00		1,949,303.79	1,985,060.65	1,914,988.35
Fines & Forfeitures	402,300.00	402,300.00	315,600.00	364,100.00	348,500.00		441,238.67	283,175.53	356,501.56
Interest Income	1,500.00	1,500.00	1,000.00	2,000.00	10,000.00		1,413.71	1,440.97	1,916.16
Miscellaneous	23,400.00	23,400.00	22,800.00	25,700.00	20,700.00		24,605.41	14,655.14	31,937.23
Other Financing Sources	50,000.00	50,000.00	486,327.00	736,228.02	498,451.64		9,000.00	13,000.00	12,636.00
Total Revenue	7,104,143.96	6,999,839.96	6,538,137.00	6,626,445.02	6,393,548.64	0.00	6,527,308.81	5,996,779.21	5,928,355.27
Expenditures By Department									
Legislative	49,028.01	54,460.00	45,100.00	50,372.00	53,262.99		64,693.64	44,222.43	45,899.76
Executive	164,196.00	150,900.00	163,690.00	168,768.99	152,900.17		145,802.24	150,140.78	140,068.89
Elections & Voter Registration	101,371.98	86,886.00	111,042.00	102,596.00	114,924.01		116,814.11	95,093.21	111,043.36
Administration	285,573.92	278,194.00	281,659.00	243,225.00	280,961.61		230,220.48	180,963.99	200,169.90
Tax Commissioner	231,835.99	228,321.00	221,053.99	226,255.00	222,745.31		229,337.42	230,244.86	221,740.28
Tax Assessor	235,180.00	242,573.00	259,265.00	280,645.00	252,543.35		251,761.85	257,891.51	239,574.99
Public Buildings	57,900.00	56,004.00	58,974.00	64,842.00	64,249.00		59,127.40	(2,137.15)	111,929.75
Superior Court	208,508.00	205,555.00	195,492.00	185,596.00	168,825.00		172,961.90	166,981.79	142,116.16
Clerk of Court	161,402.00	165,056.00	165,194.00	202,717.00	200,291.99		168,689.32	197,557.72	192,573.32
State Court	106,290.00	106,310.99	97,276.00	99,235.01	89,214.00		96,452.97	97,244.17	86,670.50
Magistrate Court	88,032.99	87,367.00	130,675.00	79,757.00	81,116.01		130,400.87	80,724.36	78,450.96
Probate Court	104,253.00	96,093.00	94,357.00	95,166.00	90,239.99		87,726.34	89,908.00	90,216.59
Sheriff	782,558.64	761,452.00	751,285.00	703,028.00	673,098.00		718,243.49	670,809.55	680,587.40

Expenditures By Department(continued)

Candler County
Budget Summary

FY 2015

Description	Proposed Budget FY2015	Proposed Budget FY2014	Proposed Budget FY2013	Proposed Budget FY2012	Proposed Budget FY2011	Actual Thru FY 2014	Actual Thru FY 2013	THRU Actual FY 2012	THRU Actual FY 2011
Detention Center	640,613.80	556,639.00	569,542.00	531,462.00	485,621.00		495,092.41	530,658.70	469,382.92
EMS	821,548.00	781,800.00	784,159.00	805,225.00	818,037.00		737,001.71	767,133.93	722,685.56
Coroner	16,878.00	17,982.00	17,982.00	17,822.00	16,571.99		16,822.55	17,415.68	18,654.42
E911	126,480.00	126,480.00	131,308.00	123,120.00	124,019.00		127,044.50	110,723.38	114,047.51
EMA	13,610.99	11,991.99	11,787.00	12,334.00	12,132.00		10,702.21	11,628.43	10,775.67
Roads & Bridges	1,362,626.00	1,565,430.87	967,792.00	1,125,449.00	1,008,134.24		755,346.12	1,253,803.87	917,202.55
Collection	302,281.99	285,467.00	282,644.00	270,610.00	286,936.00		275,189.45	268,992.51	249,957.91
Solid Waste Disposal	566,783.00	559,309.99	576,834.00	559,924.00	530,692.00		549,833.14	536,918.76	516,277.50
Other Rec. Facility Comm Center	10,637.00	13,208.00	12,291.00	14,992.00	17,306.00		11,181.40	9,845.74	14,328.65
Agricultural Resources	91,593.00	93,474.12	87,070.00	85,373.00	85,331.00		90,246.28	82,510.13	81,681.94
Code Enforcement	10,000.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
Other Departments	594,826.00	470,326.00	521,665.00	577,931.00	564,397.00		492,208.99	560,681.16	575,764.68
Total Expenditures	7,134,008.31	7,001,280.96	6,538,137.00	6,626,445.02	6,393,548.64		6,032,900.79	6,409,957.51	6,031,801.17
	(29,864.35)	(1,441.00)	(0.00)	0.00	0.00	0.00	494,408.02	(413,178.30)	(103,445.90)
							(273,213.13)	226,310.50	
							221,194.89	(186,867.80)	
							(226,310.50)		
							(5,115.61)		