Candler County
Budget Summary

FY 2016

Description	Proposed Budget FY2016	Proposed Budget FY2015	Proposed Budget FY2014	Proposed Budget FY2013	Actual Thru April FY 2015	Actual Thru FY 2014	Actual Thru FY 2013
Taxes	4,355,090	4,025,490	4,005,490	3,522,000	4,351,619	4,298,597	3,621,707
Licenses & Permits	65,575	142,500	142,500	139,450	66,034	74,812	151,391
Intergovernmental	420,000	435,390	351,390	56,500	486,618	725,311	344,769
Charges for Services	1,989,553	1,858,564	1,858,260	1,829,460	1,990,466	1,942,225	1,776,249
Fines & Forfeitures	297,450	402,300	402,300	315,600	297,543	355,981	441,238
Interest Income	1,720	1,500	1,500	1,000	1,720	4,629	1,413
Miscellaneous	54,650	23,400	23,400	22,800	63,100	35,010	24,603
Other Financing Sources	10,000	50,000	50,000	486,327	18,272	51,758	9,000
Total Revenue	7,194,038	6,939,144	6,834,840	6,373,137	7,275,372	7,488,323	6,370,370

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Budget Summary

FY 2016

Description	Proposed Budget FY2016	Proposed Budget FY2015	Proposed Budget FY2014	Proposed Budget FY2013	Actual Thru April FY 2015	Actual Thru FY 2014	Actual Thru FY 2013
Expenditures By Department							
Legislative	49,434	49,028	54,460	45,100	38,261	46,933	64,694
Executive	161,619	164,196	150,900	163,690	123,607	163,742	145,802
Elections & Voter Registration	102,493	101,372	86,886	111,042	106,144	106,922	116,881
Administration	210,569	285,574	278,194	281,659	235,638	263,071	230,220
Tax Commissioner	240,775	231,836	228,321	221,054	186,871	230,982	231,987
Tax Assessor	254,370	235,180	242,573	259,265	185,101	234,732	251,804
Public Buildings	60,379	57,900	56,004	58,974	72,682	59,038	59,217
Superior Court	211,462	208,508	205,555	195,492	158,555	179,735	172,962
Clerk of Court	166,895	161,402	165,056	165,194	128,915	163,920	168,689
State Court	109,114	106,290	106,311	97,276	88,925	106,867	96,453
Magistrate Court	102,135	88,033	87,367	130,675	78,371	91,024	130,401
Probate Court	111,636	104,253	96,093	94,357	85,073	89,899	87,726
Sheriff	875,444	782,559	761,452	751,285	715,595	788,864	719,392
Detention Center	630,708	640,614	556,639	569,542	458,253	611,610	498,218
EMS	943,920	821,548	781,800	784,159	624,416	756,055	738,069
Coroner	19,585	16,878	17,982	17,982	15,167	17,884	16,823
EMA	13,089	13,611	11,992	11,787	6,371	10,875	10,702
Roads & Bridges	1,169,857	1,362,626	1,565,431	967,792	803,878	1,966,818	784,020
Collection	308,385	302,282	285,467	282,644	227,690	284,218	275,189
Solid Waste Disposal	568,425	566,783	559,310	576,834	481,441	369,098	549,839
Other Rec. Facility Comm Center	0	10,637	13,208	12,291	13,474	10,482	11,181
Agricultural Resources	99,339	91,593	93,474	87,070	70,958	85,673	90,246
Code Enforcement	10,000	10,000	0	0	0	0	0
Other Departments	405,124	594,826	470,326	521,665	314,866	462,389	492,212
Recreation Department	369,280	0	0	0	292,391	1,639	0
Total Expenditures	7,194,038	7,007,529	6,874,801	6,406,829	5,512,643	7,102,470	5,942,729
	0	-68,385	-39,961	-33,692	1,762,730	385,854	427,642