CARROLL COUNTY
BOARD OF COMMISSIONERS



A RESOLUTION AND ORDINANCE PROVIDING FOR THE APPROPRIATIONS AND EXPENDITURES OF FUNDS FOR THE GOVERNMENT OF CARROLL COUNTY, GEORGIA, FOR THE COUNTY FISCAL YEAR 2014, BEGINNING JULY 1,2013 AND ENDING JUNE 30, 2014; PROVIDING FOR THE OPERATIONS OF COUNTY DEPARTMENTS, BOARDS, AGENCIES, ELECTED OFFICES, AND OTHER GOVERNMENTAL ACTIVITIES; TO PROVIDE FOR THE LEVEL OF PERSONNEL AUTHORIZED FOR THE VARIOUS DEPARTMENTS AND AGENCIES; TO PROVIDE FOR CAPITAL IMPROVEMENTS AS BUDGETED FOR THE COUNTY; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES

WHEREAS, the Chairman has submitted to the Board of Commissioners a revenue estimate for the following year and proposed a budget that will govern expenditures of all funds expected to be available to the County for the following year, including expenditures relating to capital outlays and public works projects;

WHEREAS, the Chairman has caused to be published a copy of the proposed budget along with all required public notices; and

WHEREAS, the Governing Authority held a public hearing on June 4, 2013 at 4:00 P.M.; and

WHEREAS, the Chairman has set forth and presented in his proposed budget and recommendations to the Board of Commissioners for changes in, and abolishment of certain positions, departments, and offices over which he has exercised supervision and control, and said proposed changes and recommendations are integrated into the proposed budget so as to provide, eliminate, change, or modify certain services for which funding is proposed as follows:

- Position and budget of Emergency Management Director will be transferred and reassigned to the Sheriff's Department with the budget accounting to be maintained as a stand-alone sub-budget of the Sheriff's Department's overall budget;
- After-School (3 O'clock Rock) Program and Summer Camp programs within the Recreation Department will be abolished at the conclusion of the Summer Camp in 2013;

- Purchasing Department will be abolished and the budgeted heads and personnel transferred into the Office of the Commission reporting to the Comptroller;
- Two (2) Communication Coordinator positions will be abolished;
- Two (2) part-time positions within the Clerk of Court's Office will move to full-time effective January 1, 2014;
- Two (2) full-time positions will be reallocated from Courthouse and General Administration to the Correctional Institute;
- Funding of twenty (20) full-time positions in Correctional Institute will be reallocated to other departments with the budgeted heads remaining in the Correctional Institute. The reallocation is as follows: the funding of seventeen (17) positions will be reallocated to the Public Works Department; the funding of one (1) position will be reallocated to Animal Services Department; the funding of one (1) position will be reallocated to the Recreation Department; and the funding of one (1) position will be reallocated to the Courthouse and General Administration;
- Animal Control and Animal Shelter Departments will be combined to form the Animal Services Department;
- McIntosh Park will be combined with the Parks Department eliminating McIntosh Park as a stand-alone department;
- Addition of one (1) full-time and one (1) part-time position in the Parks Department;
- Addition of one (1) part-time position to the Extension/Agriculture Education Center;
- Transfer of one (1) part-time 4-H position to full-time in the Extension/Agriculture Education Center Extension;
- Reclassification of one (1) part-time position from a University of Georgia position to a County position in the Extension/Agriculture Education Center;
- Addition of one (1) part-time position in the Office of the Tax Commissioner; and

WHEREAS, the Chairman has submitted the fee schedules of the various departments of the County for consideration of the Board as part of his proposed budget.

NOW THEREFORE, BE IT RESOLVED AND ORDAINED by the Board of Commissioners of Carroll County, Georgia, as follows:

Section 1. Pursuant to Georgia Laws 1993, p. 2467, as amended, the sums of money summarized in Exhibit A attached hereto and made a part of this Resolution and Ordinance, shall be and are hereby adopted by the Board of Commissioners as the Operating Budget and Capital Budget for the government of Carroll County, Georgia for Fiscal Year 2014 beginning on July 1, 2013 and ending on June 30, 2014. Furthermore, the Board of Commissioners hereby adopts the Chairman's proposed changes in, and abolishment of certain positions, departments, and offices as set forth in attachments and fully integrated into the Operating Budget and Capital Budget so as to provide, eliminate, change, and modify certain services by allocating the same within the budget as follows:

- Position and budget of Emergency Management Director will be transferred and reassigned to the Sheriff's Department with the budget accounting to be maintained as a stand-alone sub-budget of the Sheriff's Department's overall budget;
- After-School (3 O'clock Rock) Program and Summer Camp programs within the Recreation Department will be abolished at the conclusion of the Summer Camp in 2013;
- Purchasing Department will be abolished and the budgeted heads and personnel transferred into the Office of the Commission reporting to the Comptroller;
- Two (2) Communication Coordinator positions will be abolished;
- Two (2) part-time positions within the Clerk of Court's Office will move to full-time effective January 1, 2014;
- Two (2) full-time positions will be reallocated from Courthouse and General Administration to the Correctional Institute;
- Funding of twenty (20) full-time positions in Correctional Institute will be reallocated to other departments with the budgeted heads remaining in the Correctional Institute. The reallocation is as follows: the funding of seventeen (17) positions will be reallocated to the Public Works Department; the funding of one (1) position will be reallocated to Animal Services Department; the funding of one (1) position will be reallocated to the Recreation Department; and the funding of one (1) position will be reallocated to the Courthouse and General Administration;
- Animal Control and Animal Shelter Departments will be combined to form the Animal Services Department;

- McIntosh Park will be combined with the Parks Department eliminating McIntosh Park as a stand-alone department;
- Addition of one (1) full-time and one (1) part-time position in the Parks Department;
- Addition of one (1) part-time position to the Extension/Agriculture Education Center;
- Transfer of one (1) part-time 4-H position to full-time in the Extension/Agriculture Education Center Extension;
- Reclassification of one (1) part-time position from a University of Georgia position to a County position in the Extension/Agriculture Education Center;
- Addition of one (1) part-time position in the Office of the Tax Commissioner.

Section 2. The appropriations of all funds for all departments and agencies shall be as set forth in Exhibit A.

Section 3. The funds provided and contracts made herein for the procurement of supplies, materials, and services for all departments and agencies shall be expended in accordance with the budget, its attachments, and purchasing policies and procedures established by the County.

Section 4. The financial transactions of all County departments and agencies authorized to expend County funds shall be recorded and maintained in accordance with generally accepted accounting principles and standards.

Section 5. In accordance with Georgia Code Section 33-8-8, the proceeds from the tax on insurance premiums, estimated to be $3,090,000.00 for FY 2014, shall be used for the provision of the following services to residents of the unincorporated area of the County:

FIRE DEPARTMENT OPERATING BUDGET	$	7,407,088.00
ESTIMATED PROCEEDS FROM TAX ON INSURANCE PREMIUMS	$	3,090,000.00
BALANCE OF FUNDING FROM OTHER SOURCES	$	4,317,088.00

Section 6. The budget documents and attachments entitled Fiscal Year 2014 Adopted Budget for Carroll County, Georgia shall be maintained on file in the Office of the Board of Commissioners and available for public inspection.

Section 7. A copy of the final budget adopted shall be transmitted to the Grand Jury of the Superior Court of Carroll County.

Section 8. The fee schedules attached hereto as Exhibit B shall be the established as the fees for each respective department and shall be published on the County's website.

Section 9. All Ordinances, Resolutions or other acts, or parts thereof, in conflict with this Ordinance are hereby repealed.

Section 10. This Resolution and Ordinance shall be effective on the date of its approval by the Board of Commissioners.

APPROVED THIS 4th DAY OF JUNE 2013.

Marty W. Smith, Chairman
Board of Commissioners of
Carroll County, Georgia

Attest:
Susan Mabry, Clerk

CARROLL COUNTY
EXECUTIVE SUMMARY GENERAL FUND REVENUE
FISCAL YEAR 2013 - 2014 BUDGET PROJECTIONS

SUMMARY CLASS		FY 2009 Actuals	FY 2010 Actuals	FY 2011 Actuals	FY 2012 Actuals	FY 2013 Budget	FY 2014 Outlook	% Chg
PROPERTY TAXES		20,842,929	21,528,589	21,879,585	20,640,458	20,617,782	20,888,766	1.3%
MOBILE HOMES TAXES		107,132	103,028	101,048	74,407	97,150	74,340	-23.5%
AUTO TAXES		2,385,323	2,510,817	2,400,543	2,478,102	2,497,500	3,307,000	32.4%
OTHER TAXES		14,309,202	13,748,338	13,025,823	13,909,086	14,252,500	14,405,555	1.1%
TOTAL TAXES		37,644,586	37,890,772	37,406,998	37,102,054	37,464,932	38,675,661	3.2%
PERMITS/ LICENSE		875,273	653,355	733,758	816,714	827,000	859,500	3.9%
REIMBURSEMENTS		530,432	507,804	577,937	530,166	742,328	738,131	-0.6%
CITIES REIMBURSEMENTS		0	0	0	0	0	0	0.0%
E-911 REIMBURSEMENTS		0	0	0	0	1,112,000	1,250,000	12.4%
CITIES PERMITS		3,695	2,240	-864	1,750	1,450	1,100	-24.1%
TOTAL REIMBURSEMENTS		534,127	510,044	577,073	531,916	1,855,778	1,989,231	7.2%
INMATE HOUSING-STATE/CITIES		1,966,971	2,085,990	2,143,279	2,253,362	2,469,500	2,375,000	-3.8%
DOT SUPPLEMENTS		0	0	0	0	0	0	0.0%
TOTAL SUPPLEMENTS		1,966,971	2,085,990	2,143,279	2,253,362	2,469,500	2,375,000	-3.8%
COURT FEES		3,328,291	3,286,709	2,609,900	2,516,207	2,641,500	2,566,500	-2.8%
OTHER DEPT INCOME		471,949	606,666	1,167,238	1,144,230	1,591,000	1,291,000	-18.9%
LEASE / RENT INCOME		277,800	261,200	222,601	791,351	797,600	722,600	-9.4%
INTEREST INCOME		380,176	79,338	73,462	76,017	83,875	60,025	-28.4%
OTHER INCOME		603,414	1,023,952	382,351	683,989	956,650	817,300	-14.6%
TRANSFER IN/GRANTS		1,494,829	0	400,000	386,261	460,000	695,000	51.1%
REVENUES WITHOUT SURPLUS		47,577,415	46,398,024	45,716,660	46,302,101	49,147,835	50,051,817	1.8%
SURPLUS OR RESV. FUNDING		0	0	0	0		0	0.0%
SURPLUS - FOR CAPITAL FUND				0	0			
SURPLUS - FOR GENERAL FUND				0	0			
TOTAL REVENUES		47,577,415	46,398,024	45,716,660	46,302,101	49,147,835	50,051,817	1.8%

CARROLL COUNTY
EXECUTIVE SUMMARY
FISCAL YEAR 2013 - 2014 EXPENDITURE PROJECTIONS

			GENERAL BUDGET					CAPITAL BUDGET					TOTAL BUDGET				
		DEPT	FY 12 - 13 Current	FY 13 - 14 Requested	FY 13 - 14 Advertised	FY 13 - 14 Adopted	% Chg	FY 12 - 13 Current	FY 13 - 14 Requested	FY 13 - 14 Advertised	FY 13 - 14 Approved	% Chg	FY 12 - 13 Current	FY 13 - 14 Requested	FY 13 - 14 Advertised	FY 13 - 14 Adopted	% Chg
1	Superior Court	2150	553,550	648,050	618,550	618,550	11.7%	0	4,500	0	0	0.0%	553,550	652,550	618,550	618,550	11.7%
2	Clerks Office	2180	1,012,800	1,170,774	1,052,453	1,052,453	3.9%	0	122,000	0	0	0.0%	1,012,800	1,292,774	1,052,453	1,052,453	3.9%
3	District Attorney	2200	781,256	1,054,234	781,256	781,256	0.0%	0	0	0	0	0.0%	781,256	1,054,234	781,256	781,256	0.0%
4	State Court	2300	342,207	354,045	353,545	353,545	3.3%	0	0	0	0	0.0%	342,207	354,045	353,545	353,545	3.3%
5	Solicitor	2310	416,350	412,100	409,100	409,100	-1.7%	0	5,000	0	0	0.0%	416,350	417,100	409,100	409,100	-1.7%
6	Magistrate Court	2400	570,900	583,414	586,452	586,452	2.7%	0	32,185	0	0	0.0%	570,900	615,599	586,452	586,452	2.7%
7	Probate Court	2450	383,500	413,405	395,132	395,132	3.0%	0	5,000	0	0	0.0%	383,500	418,405	395,132	395,132	3.0%
8	Juvenile Court	2800	783,195	791,533	777,933	777,933	-0.7%	0	20,945	0	0	0.0%	783,195	812,478	777,933	777,933	-0.7%
9	Juvenile Court A.D.A.	2600	25,000	25,000	25,000	25,000	0.0%	0	0	0	0	0.0%	25,000	25,000	25,000	25,000	0.0%
10	Public Defender	2610	831,141	848,938	836,938	836,938	0.7%	0	0	0	0	0.0%	831,141	848,938	836,938	836,938	0.7%
	TOTAL JUDICIAL SYSTEM		5,699,899	6,301,493	5,836,359	5,836,359	2.4%	0	189,630	0	0	0.0%	5,699,899	6,491,123	5,836,359	5,836,359	2.4%
11	Sheriff's Office	3300	13,038,091	13,582,441	13,218,776	13,218,776	1.4%	350,000	340,038	0	0	0.0%	13,388,091	13,922,479	13,218,776	13,218,776	-1.3%
12	Correctional Institute	3410	3,463,178	3,916,498	2,713,442	2,713,442	-21.6%	0	399,927	0	0	0.0%	3,463,178	4,316,425	2,713,442	2,713,442	-21.6%
13	Fire Department	3500	6,816,430	7,738,030	7,407,088	7,407,088	8.7%	0	2,316,600	0	0	0.0%	6,816,430	10,054,630	7,407,088	7,407,088	8.7%
14	Ambulance Service	3650	837,000	837,000	837,000	837,000	0.0%	0	0	0	0	0.0%	837,000	837,000	837,000	837,000	0.0%
15	Coroner	3700	78,764	83,535	83,725	83,725	6.3%	0	0	0	0	0.0%	78,764	83,535	83,725	83,725	6.3%
16	800 MHz Telecommunications	3802	183,000	183,000	183,000	183,000	0.0%	0	0	0	0	0.0%	183,000	183,000	183,000	183,000	0.0%
17	Animal Services	3910	595,775	748,843	747,162	747,162	25.4%	0	63,000	0	0	0.0%	595,775	747,162	747,162	747,162	25.4%
18	Emergency Management Agency	3920	142,750	149,149	149,342	149,342	4.6%	0	0	0	0	0.0%	142,750	149,149	149,342	149,342	4.6%
	TOTAL PUBLIC SAFETY		25,154,988	27,238,496	25,339,535	25,339,535	0.7%	0	3,119,565	0	0	0.0%	25,154,988	30,358,061	25,339,535	25,339,535	0.7%
19	Roads Department	4220	3,178,300	3,669,669	3,797,773	3,797,773	19.5%	0	0	0	0	0.0%	3,178,300	3,669,669	3,797,773	3,797,773	19.5%
20	County Bridges	4230	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%
21	Refuse Disposal	4520	2,263,000	2,263,000	2,263,000	2,263,000	0.0%	0	0	0	0	0.0%	2,263,000	2,263,000	2,263,000	2,263,000	0.0%
	TOTAL PUBLIC WORKS		5,441,300	5,932,669	6,060,773	6,060,773	11.4%	0	0	0	0	0.0%	5,441,300	5,932,669	6,060,773	6,060,773	11.4%

CARROLL COUNTY
EXECUTIVE SUMMARY
FISCAL YEAR 2013 - 2014 EXPENDITURE PROJECTIONS

			GENERAL BUDGET					CAPITAL BUDGET					TOTAL BUDGET				
		DEPT	FY 12 - 13 Current	FY 13 - 14 Requested	FY 13 - 14 Advertised	FY 13 - 14 Adopted	% Chg	FY 12 - 13 Current	FY 13 - 14 Requested	FY 13 - 14 Advertised	FY 13 - 14 Approved	% Chg	FY 12 - 13 Current	FY 13 - 14 Requested	FY 13 - 14 Advertised	FY 13 - 14 Adopted	% Chg
22	Community Service	5170	300,000	300,000	300,000	300,000	0.0%	0	0	0	0	0.0%	300,000	300,000	300,000	300,000	0.0%
23	Public Welfare	5440	76,195	77,195	77,195	77,195	1.3%	0	0	0	0	0.0%	76,195	77,195	77,195	77,195	1.3%
24	Assoc Retarded Citizen	5452	5,000	5,000	5,000	5,000	0.0%	0	0	0	0	0.0%	5,000	5,000	5,000	5,000	0.0%
25	Comm. Action For Improvement	5453	10,000	10,000	10,000	10,000	0.0%	0	0	0	0	0.0%	10,000	10,000	10,000	10,000	0.0%
26	West Georgia Mental Health	5454	25,000	25,000	25,000	25,000	0.0%	0	0	0	0	0.0%	25,000	25,000	25,000	25,000	0.0%
27	C. C. CASA	5455	10,000	10,000	10,000	10,000	0.0%	0	0	0	0	0.0%	10,000	10,000	10,000	10,000	0.0%
28	Re-Entry Program	5456	10,000	15,000	10,000	10,000	0.0%	0	0	0	0	0.0%	10,000	15,000	10,000	10,000	0.0%
29	CC Communities In Schools	5457	0	10,000	10,000	10,000	100.0%	0	0	0	0	0.0%	0	10,000	10,000	10,000	100.0%
30	Boys and Girls Club	5458	10,000	10,000	10,000	10,000	0.0%	0	0	0	0	0.0%	10,000	10,000	10,000	10,000	0.0%
31	CC Child Advocacy Center	5459	0	5,000	5,000	5,000	100.0%	0	0	0	0	0.0%	0	5,000	5,000	5,000	100.0%
32	Recreation Department	6000	1,786,800	1,874,420	1,862,667	1,862,667	4.2%	0	1,592,853	0	0	0.0%	1,786,800	3,467,273	1,862,667	1,862,667	4.2%
33	McIntosh Park	6220	295,650	0	0	0	-100.0%	0	0	0	0	0.0%	295,650	0	0	0	-100.0%
34	Parks Department	6221	463,500	1,003,146	948,435	948,435	104.6%	0	642,043	0	0	0.0%	463,500	1,645,189	948,435	948,435	104.6%
35	Forestry Commission	6240	18,342	17,351	17,351	17,351	-5.4%	0	0	0	0	0.0%	18,342	17,351	17,351	17,351	-5.4%
36	West Georgia Library	6510	235,000	245,000	245,000	245,000	4.3%	32,500	0	0	0	0.0%	235,000	245,000	245,000	245,000	4.3%
37	Extension Office/AG-ED Center	7130	177,414	188,150	202,726	202,726	14.3%	0	4,969	0	0	0.0%	177,414	193,119	202,726	202,726	14.3%
	TOTAL PUBLIC ASSIST. / HUMAN SERVICES		3,422,901	3,795,262	3,738,374	3,738,374	9.2%	32,500	2,239,865	0	0	0.0%	3,422,901	6,035,127	3,738,374	3,738,374	9.2%
38	Three Rivers Regional Comm	7410	111,159	112,000	112,000	112,000	0.8%	0	0	0	0	0.0%	111,159	112,000	112,000	112,000	0.8%
39	Community Development	7450	997,617	952,217	959,744	959,744	-3.8%	0	12,955	0	0	0.0%	997,617	965,172	959,744	959,744	-3.8%
40	Development Authority	7520	665,000	275,000	275,000	275,000	-58.6%	0	0	0	0	0.0%	665,000	275,000	275,000	275,000	-58.6%
	TOTAL PROPERTY & COMMUNITY DEVELOPMENT		1,773,776	1,339,217	1,346,744	1,346,744	-24.1%	0	12,955	0	0	0.0%	1,773,776	1,352,172	1,346,744	1,346,744	-24.1%
41	Commissioner's Office	1301	939,950	1,176,194	1,170,489	1,170,489	24.5%	0	0	0	0	0.0%	939,950	1,176,194	1,170,489	1,170,489	24.5%
42	Board of Elections/Regis	1402	510,380	446,580	360,261	360,261	-29.4%	0	55,000	0	0	0.0%	510,380	501,580	360,261	360,261	-29.4%
43	Courthouse/Admin	1501	1,252,200	1,248,608	1,246,110	1,246,110	-0.5%	0	0	0	0	0.0%	1,252,200	1,248,608	1,246,110	1,246,110	-0.5%
44	Purchasing Department	1517	199,250	0	0	0	-100.0%	0	0	0	0	0.0%	199,250	0	0	0	-100.0%
45	Legal Office	1530	175,000	175,000	175,000	175,000	0.0%	0	0	0	0	0.0%	175,000	175,000	175,000	175,000	0.0%
46	Information Technology	1535	164,400	164,579	165,656	165,656	0.8%	0	0	0	0	0.0%	164,400	164,579	165,656	165,656	0.8%
47	Tax Commissioner	1545	857,200	884,909	884,909	884,909	3.2%	0	0	0	0	0.0%	857,200	884,909	884,909	884,909	3.2%
48	Tax Assessor's Office	1550	1,025,250	938,445	1,012,907	1,012,907	-1.2%	0	12,700	0	0	0.0%	1,025,250	951,145	1,012,907	1,012,907	-1.2%
49	General Admin/Risk Mgmt	1555	2,531,500	2,714,700	2,714,700	2,714,700	7.2%	0	0	0	0	0.0%	2,531,500	2,714,700	2,714,700	2,714,700	7.2%
	TOTAL COUNTY ADMIN		7,655,130	7,749,015	7,730,032	7,730,032	1.0%	0	67,700	0	0	0.0%	7,655,130	7,816,715	7,730,032	7,730,032	1.0%
	TOTAL C. C. BUDGET		49,147,994	52,356,152	50,051,817	50,051,817	1.8%	382,500	5,629,715	0	0	0.0%	49,147,994	57,985,867	50,051,817	50,051,817	1.8%
	INCREASE / (DECREASE)																
												2013 GENERAL FUND REVENUE PROJECTIONS				50,051,817	

* Includes 5% Victim Witness Assistance

The Carroll County Board of Commissioners present the following proposed budgets for public review. A public hearing is scheduled for June 4, 2013 at 4:00 P.M., in the Commission Chambers, located at 423 College Street in Carrollton. All County citizens are invited to attend and submit comments. Copies of the proposed/draft budget shall be available for viewing by the public in the County Comptroller's Office, Room 405, of the David Perry County Administration Building, 423 College Street, Carrollton, Georgia, during regular business hours (Monday - Friday, between the hours of 8:00 A.M. and 5:00 P.M.)

CARROLL COUNTY
PROPOSED BUDGET- GENERAL FUND
FISCAL YEAR 2013 - 2014

	General Fund	Capital Fund
JUDICIAL AND COURTS:		
SUPERIOR COURT	618,550	0
CLERK'S OFFICE	1,052,453	0
DISTRICT ATTORNEY	781,256	0
STATE COURT	353,545	0
SOLICITOR	409,100	0
MAGISTRATE COURT	586,452	0
PROBATE COURT	395,132	0
JUVENILE COURT	802,933	0
PUBLIC DEFENDER	836,938	0
SUBTOTAL	5,836,359	0
PUBLIC SAFETY		
SHERIFF'S DEPT	13,218,776	0
CORRECTIONAL INSTITUTE	2,713,442	0
FIRE DEPARTMENT	7,407,088	0
AMBULANCE SERVICE	837,000	0
CORONER	83,725	0
800 MHz COMMUNICATIONS	183,000	0
ANIMAL SHELTER/CONTROL	747,162	0
EMERGENCY MANAGEMENT	149,342	0
SUBTOTAL	25,339,535	0
PUBLIC WORKS		
COUNTY ROADS	3,797,773	0
COUNTY BRIDGES	0	0
COUNTY REFUSE	2,263,000	0
SUBTOTAL	6,060,773	0
PUBLIC ASSISTANCE/HUMAN SERVICES		
COMMUNITY SERVICE	300,000	0
PUBLIC WELFARE	77,195	0
A.R.C.	5,000	0
CAFI	10,000	0
W.G. MENTAL HEALTH	25,000	0
C.C. CASA	10,000	0
RE-ENTRY PROGRAM	10,000	0
C.C. COMMUNITIES IN SCHOOLS	10,000	0
BOYS AND GIRLS CLUB	10,000	0
C.C. CHILD ADVOCACY CENTER	5,000	0
RECREATION DEPARTMENT	1,862,667	0
PARKS DEPARTMENT	948,435	0
FORESTRY COMMISSION	17,351	0
WEST GEORGIA LIBRARY	245,000	0
EXTENSION AGENT/AG-ED CENTER	202,726	0
SUBTOTAL	3,738,374	0
PROPERTY AND COMMUNITY DEVELOPMENT		
THREE RIVERS REGIONAL	112,000	0
COMMUNITY DEVELOPMENT	959,744	0
DEVELOPMENT AUTHORITY	275,000	0
SUBTOTAL	1,346,744	0
COUNTY ADMINISTRATION		
COMMISSIONER'S OFFICE	1,170,489	0
ELECTION DEPARTMENT	360,261	0
COURTHOUSE/ADMIN	1,246,110	0
LEGAL OFFICE	175,000	0
INFORMATION TECHNOLOGY	165,656	0
TAX COMMISSIONER	884,909	0
TAX ASSESSOR'S OFFICE	1,012,907	0
GENERAL ADMIN/RISK MGT	2,414,700	0
SUBTOTAL	7,430,032	0
CONTINGENCY	300,000	0
TOTALS	50,051,817	0
GRAND TOTAL (GEN & CAP)	50,051,817	

CARROLL COUNTY
ESTIMATED REVENUES - GENERAL FUND
FISCAL YEAR 2013 - 2014

	Amount
TAXES (REAL AND PERSONAL)	20,888,766
MOBILE HOME TAXES	74,340
AUTOMOBILE TAXES	3,307,000
1% SALES TAX	10,596,335
LOCAL INSURANCE TAX	3,090,000
OTHER TAXES	719,220
PERMITS/LICENSE	859,500
REIMBURSEMENTS	738,131
ENHANCED 911 COLLECTIONS	1,250,000
CITY PERMITS	1,100
INMATE HOUSING	1,835,000
STATE SUPPLEMENTS	540,000
COURT FEES	2,566,500
OTHER DEPARTMENTAL INCOME	1,291,000
LEASE/RENT	722,600
INTEREST INCOME	60,025
OTHER INCOME	817,300
TRANSFER-INS AND GRANTS	695,000
EXCESS FUNDS	0
TOTAL ESTIMATED REVENUES	50,051,817

CARROLL COUNTY
Special Revenue - Narcotics Fund
FISCAL YEAR 2013 - 2014

EXPENDITURES:	Amount
SECURITY	250,000
LAW ENFORCEMENT EQUIPMENT	650,000
FUEL	100,000
TRAINING	200,000
GRAND TOTAL	1,200,000

CARROLL COUNTY
Special Revenue - Narcotics Fund
FISCAL YEAR 2013 - 2014

REVENUES:	Amount
INTERGOVERNMENTAL	130,000
FINES AND FORTFEITURES	1,050,000
INTEREST INCOME	5,000
OTHER REVENUES	15,000
GRAND TOTAL	1,200,000

CARROLL COUNTY
Debt Service Fund
FISCAL YEAR 2013 - 2014

EXPENDITURES:	Amount
BOND PAYMENT - SPLOST 2008	7,863,275
FISCAL AGENT FEE	1,000
GRAND TOTAL	7,864,275

CARROLL COUNTY
Debt Service Fund
FISCAL YEAR 2013 - 2014

REVENUES:	Amount
TRANSFER IN - SPLOST 2008	7,864,275
GRAND TOTAL	7,864,275

CARROLL COUNTY
Hotel Motel - Special Revenue Fund
FISCAL YEAR 2013 - 2014

EXPENDITURES:	Amount
CARROLL COUNTY TOURISM	30,000
TRANSFER TO GENERAL FUND	20,000
GRAND TOTAL	50,000

CARROLL COUNTY
Hotel Motel - Special Revenue Fund
FISCAL YEAR 2013 - 2014

REVENUES:	Amount
HOTEL MOTEL TAX	50,000
GRAND TOTAL	50,000

CARROLL COUNTY
Special Revenue - DARE Account
FISCAL YEAR 2013 - 2014

EXPENDITURES:	Amount
PUBLIC SAFETY	95,000
GRAND TOTAL	95,000

CARROLL COUNTY
Special Revenue - DARE Account
FISCAL YEAR 2013 - 2014

REVENUES:	Amount
FINES & FORFEITURES	95,000
GRAND TOTAL	95,000

CARROLL COUNTY
JUVENILE COURT - SUPERVISION FEES
FISCAL YEAR 2013 - 2014

EXPENDITURES:	Amount
JUDICIAL	75,000
GRAND TOTAL	75,000

CARROLL COUNTY
JUVENILE COURT - SUPERVISION FEES
FISCAL YEAR 2013 - 2014

REVENUES:	Amount
CHARGES FOR SERVICES	75,000
GRAND TOTAL	75,000

CARROLL COUNTY
CARROLL COUNTY CLERK'S COOPERATIVE
FISCAL YEAR 2013 - 2014

EXPENDITURES:	Amount
JUDICIAL	275,000
GRAND TOTAL	275,000

CARROLL COUNTY
CARROLL COUNTY CLERK'S COOPERATIVE
FISCAL YEAR 2013 - 2014

REVENUES:	Amount
INTERGOVERNMENTAL	80,000
AVAILABLE RESERVES	195,000
GRAND TOTAL	275,000

CARROLL COUNTY
Proposed Expenditures - Special Revenue Fund
Solid Waste Management
Fiscal Year 2013 - 2014

EXPENDITURES:	Amount
SOLID WASTE MANAGEMENT	3,232,850
GRAND TOTAL	3,232,850

CARROLL COUNTY
Proposed Revenues - Special Revenue Fund
Solid Waste Management
Fiscal Year 2013 - 2014

REVENUES:	Amount
TIPPING FEES	3,224,850
BANK INTEREST	8,000
GRAND TOTAL	3,232,850

CARROLL COUNTY
Solid Waste Management - Post Closure Account
Fiscal Year 2013 - 2014

EXPENDITURES:	Amount
POST CLOSURE MANAGEMENT	160,100
GRAND TOTAL	160,100

CARROLL COUNTY
Solid Waste Management - Post Closure Account
Fiscal Year 2013 - 2014

REVENUES:	Amount
AVAILABLE - RESERVE	160,100
GRAND TOTAL	160,100

CARROLL COUNTY
Proposed Expenditures - Special Revenue Fund (E - 911)
FISCAL YEAR 2013 - 2014

EXPENDITURES:	Amount
E - 911 DEPT - OPERATING COSTS	2,064,345
E - 911 DEPT - CAD SYSTEM	0
E - 911 DEPT - CAPITAL COSTS	0
GRAND TOTAL	2,064,345

CARROLL COUNTY
Estimated Revenues - Special Revenue Fund (E - 911)
FISCAL YEAR 2013 - 2014

REVENUES:	Amount
GROUND BASED - $1.50	535,250
WIRELESS - $1.50	1,367,420
PREPAID WIRELESS - $1.50	156,000
MISCELLANEOUS	2,000
BANK INTEREST	3,675
GRAND TOTAL	2,064,345

CARROLL COUNTY
JAIL HOUSE STORE FUND
FISCAL YEAR 2013 - 2014

EXPENDITURES:	Amount
PUBLIC SAFETY	255,000
GRAND TOTAL	255,000

CARROLL COUNTY
JAIL HOUSE STORE FUND
FISCAL YEAR 2013 - 2014

REVENUES:	Amount
OTHER REVENUES	255,000
GRAND TOTAL	255,000

CARROLL COUNTY
Proposed Expenditures - SPLOST - 2008
FISCAL YEAR 2013 - 2014

EXPENDITURES:	Amount
ROADS, STREETS, BRIDGES	4,100,000
COURTHOUSE FACILITIES / EQUIPMENT	200,000
PUBLIC SAFETY FACILITIES / EQUIPMENT	1,300,000
RECREATION FACILITIES / EQUIPMENT	400,000
PARK FACILITIES / EQUIPMENT	400,000
ECONOMIC DEVELOPMENT	150,000
DEBT SERVICE - BOND PAYMENT	7,864,275
GRAND TOTAL	14,414,275

CARROLL COUNTY
Proposed Revenues - SPLOST - 2008
FISCAL YEAR 2013 - 2014

REVENUES:	Amount
1% SALES TAX AND RESERVES	12,850,000
SPLOST REIMBURSEMENT FUNDS	1,562,430
BOND PROCEEDS	1,845
GRAND TOTAL	14,414,275

CARROLL COUNTY
BALANCE OF RESTRICTED RESERVE ACCOUNTS
AS OF APRIL 30, 2013

	Amount
POST CLOSURE ACCT - SOLID WASTE	2,598,163
WORKERS' COMP ESCROW	1,726,255
LOCAL EMERGENCY PLANNING COMM	16,621

CARROLL COUNTY
Proposed Expenditures - Special Revenue Fund
Special District Funds
Fiscal Year 2013 - 2014

EXPENDITURES:	Amount
OPERATING FUNDS	70,000
GRAND TOTAL	70,000

CARROLL COUNTY
Proposed Revenues - Special Revenue Fund
Special District Funds
Fiscal Year 2013 - 2014

REVENUES:	Amount
STREET LIGHTING / EROSION CONTROL	70,000
GRAND TOTAL	70,000

CARROLL COUNTY
LAW LIBRARY
Fiscal Year 2013 - 2014

EXPENDITURES:	Amount
JUDICIAL	65,000
GRAND TOTAL	65,000

CARROLL COUNTY
LAW LIBRARY
Fiscal Year 2013 - 2014

REVENUES:	Amount
FINES & FORFEITURES	65,000
GRAND TOTAL	65,000

CARROLL COUNTY
COMMUNITY DEVELOPMENT GREENSPACE
Fiscal Year 2013 - 2014

EXPENDITURES:	Amount
RECREATION	50,000
GRAND TOTAL	50,000

CARROLL COUNTY
COMMUNITY DEVELOPMENT GREENSPACE
Fiscal Year 2013 - 2014

REVENUES:	Amount
FEES	50,000
GRAND TOTAL	50,000

CARROLL COUNTY
WESTERN AREA REGIONAL RADIO SYSTEM AUTHORITY
Fiscal Year 2013 - 2014

EXPENDITURES:	Amount
PROGRAM EXPENSE	635,020
GRAND TOTAL	635,020

CARROLL COUNTY
WESTERN AREA REGIONAL RADIO SYSTEM AUTHORITY
Fiscal Year 2013 - 2014

REVENUES:	Amount
CARROLL COUNTY SUBSCRIBER UNITS	302,100
SUBSCRIBER UNITS - OTHER CITIES/COUNTIES	320,200
OTHER REVENUES	5,040
AVAILABLE RESERVES	7,680
GRAND TOTAL	635,020

CARROLL COUNTY
CORRECTIONAL INSTITUTE COMMISSARY FUND
FISCAL YEAR 2013 - 2014

EXPENDITURES:	Amount
PUBLIC SAFETY	125,000
GRAND TOTAL	125,000

CARROLL COUNTY
CORRECTIONAL INSTITUTE COMMISSARY FUND
FISCAL YEAR 2013 - 2014

REVENUES:	Amount
OTHER REVENUES	125,000
GRAND TOTAL	125,000

CARROLL COUNTY
BOARD OF ELECTIONS & REGISTRATION

423 COLLEGE STREET, ROOM 302 • CARROLLTON, GEORGIA 30117
P.O. BOX 338 • CARROLLTON, GEORGIA 30112
PHONE: (770) 830-5823 ~ (770) 830-5824
FAX (770) 214-3594
WWW.CARROLLCOUNTYGA.COM

BECKY DEESE, ELECTION SUPERVISOR
JANICE K. DUFF, VOTER REGISTRATION
JAMES GAMBLE
JEWELL MASHBURN
CATHERINE BROCK

Carroll County Board of Elections & Registration

Printing Policy

Black & white copies = .25 per page

Color copies = 1.00 per page

Copies of Elections results, numbered list of voters on CD = $10.00

OFFICE OF THE TAX ASSESSOR
CARROLL COUNTY GEORGIA
P. O. Box 338 • Carrollton, Georgia 30117
Phone: (770) 830-5812

Map Room Price List

Copies/Blueprints

Copies	.25
Wingap Printouts (every 4th sheet)	.50
Property Record Card Printout	.50
½ sheet (blueprint)	2.50
Full Sheet (blueprint)	5.00

GIS Maps

GIS Tile Index	25.00
GIS Tile Maps (without aerial)	10.00
GIS Tile Maps (with aerial)	20.00
Wall Size Road Map (without aerial)	50.00
Standard Road Map (without aerial)	20.00
Soils, School and Voting Districts	25.00

8 1/2x11 (without aerial)	1.00
8 1/2x11 (with aerial)	1.50
30x42 Large/Full Sheet (with aerial)	20.00
30x42 Large/Full Sheet (without aerial)	10.00
30x36 Book (with aerial)	10.00
30x36 Book (without aerial)	5.00
20x28 Half Sheet (with aerial)	5.00
20x28 Half Sheet (without aerial)	2.50

Carroll County Animal Shelter
251 Automation Drive
Carrollton, Ga. 30117

Fee Schedule for 2013/2014

Adoption: Dogs - $115
Cats - 95

Services: Microchip - $12
Cat Carrier - 8

Reclaim fee - $ 5 per day
+ 25 if no proof of Rabies shots



CARROLL COUNTY SOLID WASTE

TIPPING FEES

SOLID WASTE	$ 16.00	Minimum	$ 39.00 Per Ton Charged By Weight
LIMBS & TREES	$ 8.00	Minimum	$ 21.00 Per Ton Charged By Weight

ENVIRONMENTAL HEALTH FEES

1. Permit and Site Review
   New Individual System Installed $200.00

2. Permit and Site Review
   New Commercial Systems Based on GPD usage

0-1000 gal per day	$400.00
1001-3000 gal	$ 700.00
3001-6000 gal	$ 2000.00
6001-10,000 gal	$ 2500.00
over 10,000 gal	EPD

   Repair Commercial System Based on GPD
   Evaluation and Permit Same as above

3. Visual Evaluation: Existing System $75.00
   Certification Letter Included
4. [redacted] [redacted]

5. Well Analysis and Certification	
Certification Letter Included	$50.00
Well Water sample taken (no letter)	$50.00
Water Kit (customer collection)	$20.00
6. Visual Evaluations And Well analysis	
Certification letter included	$100.00
7. Repair system Evaluation of Permit	$50.00
8. Subdivision Plan Review	$350.00
Plus each lot in SD	$ 50.00
9. Installing system without permit	$ 250.00
11. Annual Septic Tank Pumper Fee	$300.00

ENVIRONMENTAL HEALTH FOOD SERVICE SECTION

12. Food Service Permit application and Plan Review — Based on Seating
    (0-50 seats……. $300.00)
    (51 – 100 seats ... $600.00)
    (101 plus seats….$700.00)
13. Existing Establishment
    Same owner change name of establishment $250.00
14. Food Service Annual Inspection Fee — Based on Seating
    (same as above)

15. 1st re-inspection fee — $100.00

16. Additional Inspections — Based on Seating

17. Temporary Food Service — 1-4 days — $ 75.00
18. Temporary Food Service — 5-14 days — $100.00

TOURIST AND SWIMMING POOLS

19.	Tourist Court Permit Application and Plan Review	$400.00
20.	Tourist Court Annual Inspection Fee	$200.00
21.	Re-inspection Fee	$100.00
22.	Swimming Pool (Plans)	$300.00
23.	Swimming Pool (Annually)	$200.00
24.	Swimming Pool (re-inspection)	$100.00

Georgia Department of Public Health
District 4 Public Health
Carroll County Health Department

Brenda Fitzgerald, MD, Commissioner | Nathan Deal, Governor

Alpha Fowler Bryan, M.D., Interim District Health Director

Carroll County Environmental Health Department

423 College St., Room 508, Carrollton, Georiga 30117
Phone: (770) 836-6781 • Fax: (770)836-6783
www.district4health.org

CARROLL COUNTY ENVIRONMENTAL HEALTH

BODY ART FEE SCHEDULE

APRIL 1, 2013

Body Art- Plan Review	$ 500.00
Body Art- Annual Fee for Studio	$ 300.00
Body Art- Annual Fee per Artist	$ 100.00
Body Art Late Fee	$ 50.00
Body Art- Re-inspection Fee	$ 100.00
Body Artist Temporary Permit (Weekly)	$ 50.00
Body Art Regulation Book	$ 15.00



Carroll County Recreation Department

Sports	Ages	Fees
Baseball	3yr.-14yr	$ 40.00
Softball	5yr.-14yr	$ 40.00
Soccer	4yr. 13yr	$ 40.00
Football	5yr. - 12yr	$ 40.00
Cheerleading	5yr. - 12yr	$ 40.00
Track	7yr - 14yr	$ 40.00
Cross County	7yr - 14yr	$ 55.00

Multiple Child Discount
First Child - Full price
Second child or more - $5.00 off

Refundable equipment deposit $100

Uniform fee $55

Rentals		
Multi Purpose Room		$20 per hour
Fields		$35 per hour
Pavillons		$10 per hour
Tournaments		$150 per field per day

Camps		
Central Sport Camps		$ 30.00
Cheerleading Camps		$ 35.00
Gymnastic Camps		$50-$70

Gymnastics		
Parent/Tot	walking - 24 months	$ 30.00
Tiny Tot 2	2yr. Olds	$ 40.00
Tiny Tot 3	3yr. Olds	$ 45.00
Preschool	4yr & 5yr olds	$ 50.00
Gym 1, 2, or 3	5yr old & up	$ 50.00
Boys	4yr old & up	$ 50.00
Tumbling	6yr - 10 yr	$ 50.00
Cheer 1, 2, 3, or 4	5th grade & up	$ 50.00
Birthday Parties		$ 85.00

Price Discounts - Per Individual
First Class - Full Price
Second Class - 1/2 price
Third Class - $10.00
Fourth Class - Free

Multiple Child Discounts
First Child - Full price
Second Child or More - $5.00 off

Spectator Fees		
West GA Football League		$2.00 Adult
		$1.00 Student
West GA Basketball League		$2.00 Adult
		$1.00 Student

Carroll County Parks
Amenities Facilities

Item	JTP	LTP	MR/Resident	MR/Non-Resident	
RV Camping	30.00	30.00	12.00	15.00	
RV Senior	24.00	24.00	12.00	15.00	
Tent	27.00	15.00	12.00	15.00	
Tent - Senior	22.00	15.00	12.00	15.00	
Pioneer Camping	40.00	X	X	X	
Camping w/Horses	X	X	12.00	15.00	Per Trailer
Group Camping	X	3.00	3.00	3.00	Per Person
Mini - Golf	3.00	X	X	X	Per Person
Pedal Boats	3.00	X	X	X	Per Person
Jon Boats	5.00	X	X	X	Per Hour
Spray & Splash	X	X	1.00	2.00	If More Than 1 Person
Motel Units	80.00	X	X	X	
Group Lodge	305.00	X	X	X	
Group Shelter 1	130.00	X	X	X	
Group Shelter 2	80.00	X	X	X	
Pavilion - Capacity 50	55.00	X	30.00	30.00	
Pavilion - Capacity 75	X	X	60.00	60.00	
Pavilion - Capacity 200	125.00	X	X	X	
Wedding	100.00	100.00	100.00	100.00	

Carroll County Department of Community Development Fee Schedule

Type of Service:	
Re-Zoning	0-1 acres = $350.00 plus $50.00 for each additional acre 6+ acres = $550.00 plus $25.00 for each additional acre
Temporary Land Use Permit	$125.00 ($25.00 annual renewal fee)
Conditional Use Permit	~~$250.00~~ change to $350.00
Variance Request Permit	$150.00
Land Disturbance Permit	Clearing & Grubbing $25.00 per acre Residential/Subdivision $25.00 per lot Commercial/Industrial $100.00 per disturbed acre NPDES $40.00 per disturbed acre
Innovative Development Plan	$550.00
Compatibility Review Application	~~$250~~ change to $150.00
Corridor Development Plan	$325.00 (includes applicant requests minor exception) $550.00 (includes applicant requests variance from BOC)
Parcel Split	$25.00
Zoning Compliance Fee	$10.00
Zoning Maps **GIS Special Project Map**	$4.00, aerial $8.00 - 8.5" x 11" $50.00 per hour
Plan Review	Residential: 200 sq. ft. up to 3500 sq. ft. $50.00 3501 sq. ft up to 4500 sq. ft. $100.00 Over 4501 sq. ft. $250.00 Commercial: Up to 5000 sq. ft. $250.00 Over 5000 sq. ft. $350.00 Industrial: Up to 10,000 sq. ft. $350.00 Over 10,000 sq. ft. $450.00
Subdivision Application	$150.00 plus $15 per lot - Plan Review fee $100.00 Final Plat Review and Filing Fee
Electrical Permit	$35.00 for every 200 amps
Plumbing Permit	$35.00 for every 12 fixtures
HVAC Permit	$35.00 for every 100,000 BTU's
Re-Inspection	$25.00 for every re-inspection
Sign Permit	Sign review $50.00 Plan review $50.00 Zoning compliance $10.00 Cost of building permit based on cost of construction Sign renewal fee $25.00 yearly
Demolition Fee B102 CABO	Up to 100,000 ft. $50.00 100,000 cu ft. & over $50.00 plus $0.50 per 1000 cu ft.
Permit Replacement Cards	$10.00
Home Occupation	$125.00 every year plus cost of Occupational Tax fee
Occupational Tax	$25.00 application fee plus .24 cents up to .56 cents per thousand of total gross based on tax class
Peddlers Permit	$15.00
Beer & Wine	$40.00 Application fee $200.00 License fee
Copies	Zoning Ordinance $15.00 Subdivision Regulations $30.00 CDP $15.00 Single sheet copies $0.25
Building Permit	Based on sq. footage for Valuation Total then fees (see tables below)
Commercial Building Permit	Based on Construction Cost then fee from Total Valuation Table below
Industrial Building Permit	Based on Construction Cost then fee from Total Valuation Table below
Schools and Non-Profit	No Fee

Total Valuation Table	**Fee**
$1,000 & less	No fee, unless inspection required in which case fee for each inspection shall be charged
$1,000 - $50,000	$15 for the first $1,000 plus $5 for each additional thousand or fraction thereof, to and including $50,000
$50,000 - $100,000	$260 for the first $50,000 plus $4 for each additional thousand or fraction thereof, to and including $100,000
$100,000 - $500,000	$460 for the first $100,000 plus $3 for each additional thousand or fraction thereof, to and including $500,000
$500,000 and up	$1,660.00 for the first $500,000 plus $2 for each additional thousand or fraction thereof.

Valuation Table Based on	**Construction Cost**
Heated Area	Based on $34 per sq. foot
Unfinished Basement	Based on $15 per sq. foot
Finished Basement	Based on $25 per sq. foot
Carport & Garage	Attached or Detached - Based on $15 per sq. foot
Porches & Decks	Based on $10 per sq. foot
Accessory Bldgs.	Based on $15 per sq. foot
Pole Barns	Based on $5(minimum) per sq. foot
Moved-In House	Based on $34 per sq. foot
Manufactured Homes	Based on $34 per sq. foot
Commercial & Industrial	Based on construction price
Swimming Pools	$130.00
Cell Tower	$250.00 per structure
City Inspections	$15.00 per inspection for Temple, Villa Rica, Whitesburg, Bowdon, Mt. Zion $25.00 per inspection for Bremen