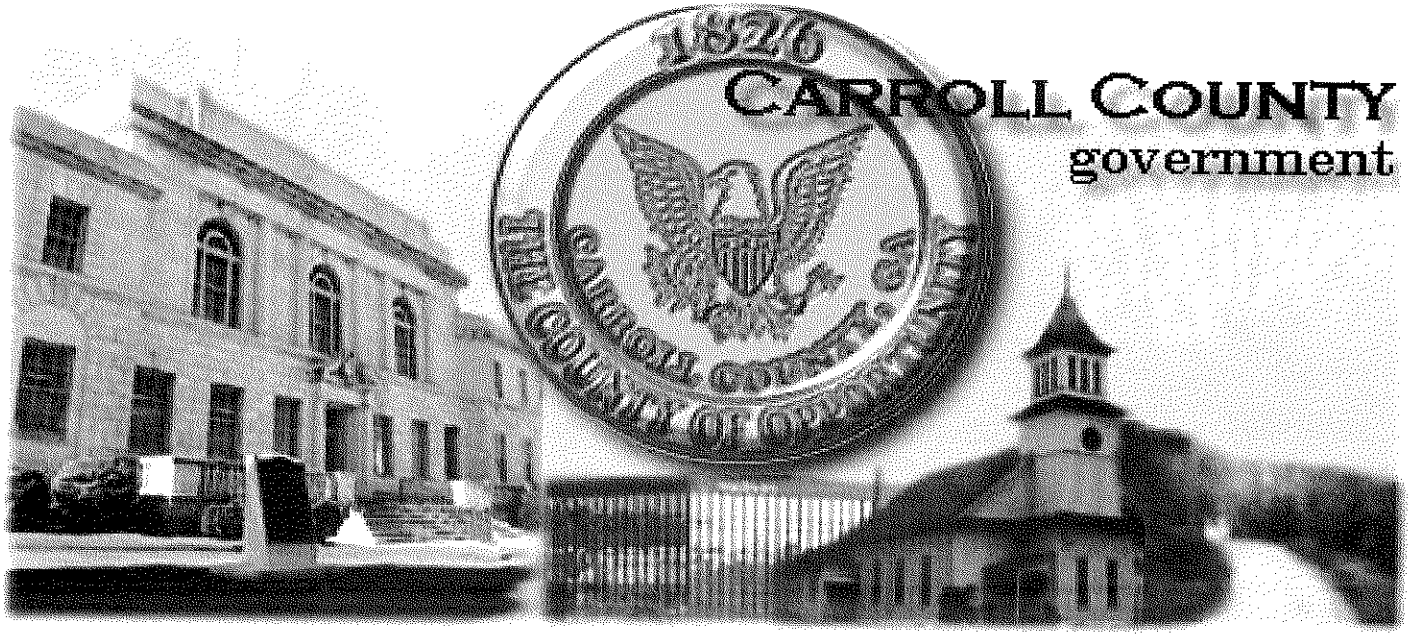
# CARROLL COUNTY
# BOARD OF COMMISSIONERS



A RESOLUTION AND ORDINANCE PROVIDING FOR THE APPROPRIATIONS AND EXPENDITURES OF FUNDS FOR THE GOVERNMENT OF CARROLL COUNTY, GEORGIA, FOR THE COUNTY FISCAL YEAR 2015, BEGINNING JULY 1,2014 AND ENDING JUNE 30, 2015; PROVIDING FOR THE OPERATIONS OF COUNTY DEPARTMENTS, BOARDS, AGENCIES, ELECTED OFFICES, AND OTHER GOVERNMENTAL ACTIVITIES; TO PROVIDE FOR THE LEVEL OF PERSONNEL AUTHORIZED FOR THE VARIOUS DEPARTMENTS AND AGENCIES; TO PROVIDE FOR CAPITAL IMPROVEMENTS AS BUDGETED FOR THE COUNTY; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES

WHEREAS, the Chairman has submitted to the Board of Commissioners a revenue estimate for the following year and proposed a budget that will govern expenditures of all funds expected to be available to the County for the following year, including expenditures relating to capital outlays and public works projects; and

WHEREAS, the Chairman has caused to be published a copy of the proposed budget along with all required public notices; and

WHEREAS, the Governing Authority held a public hearing on May 27, 2014 at 4:00 P.M.; and

WHEREAS, the Chairman has set forth and presented in his proposed budget and recommendations to the Board of Commissioners his recommendations for positions and departments which includes adding a full-time budgeted head in juvenile court;

NOW THEREFORE, BE IT RESOLVED AND ORDAINED by the Board of Commissioners of Carroll County, Georgia, as follows:

Section 1. Pursuant to O.C.G.A. § 36-81-1, et seq, as amended, the sums of money summarized in Exhibit A attached hereto and made a part of this Resolution and Ordinance, shall be and are hereby adopted by the Board of Commissioners as the

Operating Budget and Capital Budget for the government of Carroll County, Georgia for Fiscal Year 2015 beginning on July 1, 2014 and ending on June 30, 2015.

Section 2. The appropriations of all funds for all departments and agencies shall be as set forth in Exhibit A.

Section 3. The funds provided and contracts made herein for the procurement of supplies, materials, and services for all departments and agencies shall be expended in accordance with the budget, its attachments, and purchasing policies and procedures established by the County.

Section 4. The financial transactions of all County departments and agencies authorized to expend County funds shall be recorded and maintained in accordance with generally accepted accounting principles and standards.

Section 5. In accordance with Georgia Code Section 33-8-8, the proceeds from the tax on insurance premiums, estimated to be $ 3,250,000 for FY 2015, shall be used for the provision of the following services to residents of the unincorporated area of the County:

| | |
|---|---|
| FIRE DEPARTMENT OPERATING BUDGET | $ 7,530,850 |
| ESTIMATED PROCEEDS FROM TAX ON INSURANCE PREMIUMS | $ 3,250,000 |
| BALANCE OF FUNDING FROM OTHER SOURCES | $ 4,280,850 |

Section 6. The budget documents and attachments entitled Fiscal Year 2015 Adopted Budget for Carroll County, Georgia shall be maintained on file in the Office of the Board of Commissioners and available for public inspection.

Section 7. A copy of the final budget adopted shall be transmitted to the Grand Jury of the Superior Court of Carroll County.

Section 8. The fee schedules attached hereto as Exhibit B shall be established as the fees for each respective department and shall be published on the County's website.

Section 9. All Ordinances, Resolutions or other acts, or parts thereof, in conflict with this Ordinance are hereby repealed.

Section 10. This Resolution and Ordinance shall be effective on the date of its approval by the Board of Commissioners.

APPROVED THIS 3rd DAY OF June, 2014.

Marty W. Smith, Chairman
Board of Commissioners of
Carroll County, Georgia

Attest:
Susan A. Mabry, County Clerk

# CARROLL COUNTY
## EXECUTIVE SUMMARY GENERAL FUND REVENUE
## FISCAL YEAR 2014 - 2015 BUDGET PROJECTIONS

| SUMMARY CLASS | | FY 2010 Actuals | FY 2011 Actuals | FY 2012 Actuals | FY 2013 Actuals | FY 2014 Budget | FY 2015 Outlook | % Chg |
|---|---|---|---|---|---|---|---|---|
| PROPERTY TAXES | | 21,528,589 | 21,879,585 | 20,640,458 | 20,643,231 | 20,888,766 | 21,024,000 | 0.6% |
| MOBILE HOMES TAXES | | 103,028 | 101,048 | 74,407 | 78,404 | 74,340 | 73,795 | -0.7% |
| AUTO TAXES | | 2,510,817 | 2,400,543 | 2,478,102 | 3,107,997 | 3,307,000 | 4,390,500 | 32.8% |
| OTHER TAXES | | 13,748,338 | 13,025,823 | 13,909,086 | 13,332,350 | 14,405,555 | 14,392,500 | -0.1% |
| TOTAL TAXES | | 37,890,772 | 37,406,998 | 37,102,054 | 37,161,982 | 38,675,661 | 39,880,795 | 3.1% |
| | | | | | | | | |
| PERMITS/ LICENSE | | 653,355 | 733,758 | 816,714 | 820,577 | 859,500 | 896,000 | 4.2% |
| | | | | | | | | |
| REIMBURSEMENTS | | 507,804 | 577,937 | 530,166 | 676,130 | 738,131 | 648,000 | -12.2% |
| CITIES REIMBURSEMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| E-911 REIMBURSEMENTS | | 0 | 0 | 0 | 0 | 1,250,000 | 1,758,000 | 40.6% |
| CITIES PERMITS | | 2,240 | -864 | 1,750 | 595 | 1,100 | 56,650 | 5050.0% |
| TOTAL REIMBURSEMENTS | | 510,044 | 577,073 | 531,916 | 676,725 | 1,989,231 | 2,462,650 | 23.8% |
| | | | | | | | | |
| INMATE HOUSING-STATE/CITIES | | 2,085,990 | 2,143,279 | 2,253,362 | 2,015,538 | 2,375,000 | 1,992,000 | -16.1% |
| DOT SUPPLEMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| TOTAL SUPPLEMENTS | | 2,085,990 | 2,143,279 | 2,253,362 | 2,015,538 | 2,375,000 | 1,992,000 | -16.1% |
| | | | | | | | | |
| COURT FEES | | 3,286,709 | 2,609,900 | 2,516,207 | 2,399,648 | 2,566,500 | 2,363,500 | -7.9% |
| | | | | | | | | |
| OTHER DEPT INCOME | | 606,666 | 1,167,238 | 1,144,230 | 1,036,682 | 1,291,000 | 1,140,000 | -11.7% |
| | | | | | | | | |
| LEASE / RENT INCOME | | 261,200 | 222,601 | 791,351 | 797,600 | 772,600 | 797,600 | 3.2% |
| | | | | | | | | |
| INTEREST INCOME | | 79,338 | 73,462 | 76,017 | 46,723 | 60,025 | 45,950 | -23.4% |
| | | | | | | | | |
| OTHER INCOME | | 1,023,952 | 382,351 | 683,989 | 411,263 | 817,300 | 726,959 | -11.1% |
| | | | | | | | | |
| TRANSFER IN/GRANTS | | 0 | 400,000 | 386,261 | 460,000 | 695,000 | 615,000 | -11.5% |
| | | | | | | | | |
| REVENUES WITHOUT SURPLUS | | 46,398,024 | 45,716,660 | 46,302,101 | 45,826,738 | 50,101,817 | 50,920,454 | 1.6% |
| | | | | | | | | |
| SURPLUS OR RESV. FUNDING | | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| SURPLUS - FOR CAPITAL FUND | | 0 | 0 | 0 | 0 | 0 | 0 | |
| SURPLUS - FOR GENERAL FUND | | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | |
| TOTAL REVENUES | | 46,398,024 | 45,716,660 | 46,302,101 | 45,826,738 | 50,101,817 | 50,920,454 | 1.6% |

CARROLL COUNTY
EXECUTIVE SUMMARY
FISCAL YEAR 2014 - 2015 EXPENDITURE PROJECTIONS

| | | | GENERAL BUDGET | | | | | | CAPITAL BUDGET | | | | | | TOTAL BUDGET | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | DEPT | FY 13 - 14 Current | FY 14 - 15 Requested | FY 14 - 15 Advertised | FY 14 - 15 Amended | FY 14 - 15 Adopted | % Chg | FY 13 - 14 Current | FY 14 - 15 Requested | FY 14 - 15 Amended | FY 14 - 15 Advertised | FY 14 - 15 Approved | % Chg | FY 13 - 14 Current | FY 14 - 15 Requested | FY 14 - 15 Advertised | FY 14 - 15 Amended | FY 14 - 15 Adopted | % Chg |
| 1 | Superior Court | 2150 | 618,550 | 451,050 | 451,050 | 451,050 | 451,050 | -27.1% | 0 | 0 | 0 | 0 | 0 | 0.0% | 618,550 | 451,050 | 451,050 | 451,050 | 451,050 | -27.1% |
| 2 | Clerks Office | 2180 | 1,052,453 | 1,065,894 | 1,065,894 | 1,065,894 | 1,065,894 | 1.3% | 0 | 122,000 | 0 | 0 | 0 | 0.0% | 1,052,453 | 1,187,894 | 1,065,894 | 1,065,894 | 1,065,894 | 1.3% |
| 3 | District Attorney | 2200 | 831,256 | 924,471 | 924,471 | 924,471 | 924,471 | 11.2% | 0 | 0 | 0 | 0 | 0 | 0.0% | 831,256 | 924,471 | 924,471 | 924,471 | 924,471 | 11.2% |
| 4 | State Court | 2300 | 353,545 | 350,627 | 350,627 | 350,627 | 350,627 | -0.8% | 0 | 0 | 0 | 0 | 0 | 0.0% | 353,545 | 350,627 | 350,627 | 350,627 | 350,627 | -0.8% |
| 5 | Solicitor | 2310 | 409,100 | 437,238 | 437,238 | 437,238 | 437,238 | 6.9% | 0 | 0 | 0 | 0 | 0 | 0.0% | 409,100 | 437,238 | 437,238 | 437,238 | 437,238 | 6.9% |
| 6 | Magistrate Court | 2400 | 586,452 | 536,100 | 536,100 | 536,100 | 536,100 | -8.6% | 0 | 260,000 | 0 | 0 | 0 | 0.0% | 586,452 | 796,100 | 536,100 | 536,100 | 536,100 | -8.6% |
| 7 | Probate Court | 2450 | 395,132 | 413,900 | 413,900 | 413,900 | 413,900 | 4.7% | 0 | 0 | 0 | 0 | 0 | 0.0% | 395,132 | 413,900 | 413,900 | 413,900 | 413,900 | 4.7% |
| 8 | Juvenile Court | 2800 | 777,933 | 766,698 | 766,698 | 794,698 | 794,698 | 2.2% | 0 | 17,943 | 0 | 0 | 0 | 0.0% | 777,933 | 784,641 | 766,698 | 794,698 | 794,698 | 2.2% |
| 9 | Juvenile Court A.D.A. | 2600 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0.0% | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 0.0% |
| 10 | Public Defender | 2610 | 836,938 | 889,477 | 889,477 | 889,477 | 889,477 | 6.3% | 0 | 0 | 0 | 0 | 0 | 0.0% | 836,938 | 889,477 | 889,477 | 889,477 | 889,477 | 6.3% |
| | TOTAL JUDICIAL SYSTEM | | 5,886,359 | 5,860,455 | 5,860,455 | 5,888,455 | 5,888,455 | 0.0% | 0 | 399,943 | 0 | 0 | 0 | 0.0% | 5,886,359 | 6,260,398 | 5,860,455 | 5,888,455 | 5,888,455 | 0.0% |
| 11 | Sheriff's Office | 3300 | 13,218,776 | 13,398,791 | 13,398,791 | 13,398,791 | 13,398,791 | 1.4% | 0 | 340,038 | 0 | 0 | 0 | 0.0% | 13,218,776 | 13,738,829 | 13,398,791 | 13,398,791 | 13,398,791 | 1.4% |
| 12 | Correctional Institute | 3410 | 2,713,442 | 2,526,900 | 2,526,900 | 2,526,900 | 2,526,900 | -6.9% | 0 | 52,868 | 0 | 0 | 0 | 0.0% | 2,713,442 | 2,579,768 | 2,526,900 | 2,526,900 | 2,526,900 | -6.9% |
| 13 | Fire Department | 3500 | 7,407,088 | 7,530,850 | 7,530,850 | 7,530,850 | 7,530,850 | 1.7% | 0 | 3,884,550 | 0 | 0 | 0 | 0.0% | 7,407,088 | 11,415,400 | 7,530,850 | 7,530,850 | 7,530,850 | 1.7% |
| 14 | Ambulance Service | 3650 | 837,000 | 837,000 | 837,000 | 837,000 | 837,000 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0.0% | 837,000 | 837,000 | 837,000 | 837,000 | 837,000 | 0.0% |
| 15 | Coroner | 3700 | 83,725 | 84,767 | 84,767 | 84,767 | 84,767 | 1.2% | 0 | 0 | 0 | 0 | 0 | 0.0% | 83,725 | 84,767 | 84,767 | 84,767 | 84,767 | 1.2% |
| 16 | 800 MHz Telecommunications | 3802 | 183,000 | 185,000 | 185,000 | 185,000 | 185,000 | 1.1% | 0 | 0 | 0 | 0 | 0 | 0.0% | 183,000 | 185,000 | 185,000 | 185,000 | 185,000 | 1.1% |
| 17 | Animal Services | 3910 | 747,162 | 727,032 | 727,032 | 727,032 | 727,032 | -2.7% | 0 | 92,519 | 0 | 0 | 0 | 0.0% | 747,162 | 819,551 | 727,032 | 727,032 | 727,032 | -2.7% |
| 18 | Emergency Management Agency | 3920 | 149,342 | 224,750 | 224,750 | 224,750 | 224,750 | 50.5% | 0 | 0 | 0 | 0 | 0 | 0.0% | 149,342 | 224,750 | 224,750 | 224,750 | 224,750 | 50.5% |
| | TOTAL PUBLIC SAFETY | | 25,339,535 | 25,515,090 | 25,515,090 | 25,515,090 | 25,515,090 | 0.7% | 0 | 4,369,975 | 0 | 0 | 0 | 0.0% | 25,339,535 | 29,865,065 | 25,515,090 | 25,515,090 | 25,515,090 | 0.7% |
| 19 | Roads Department | 4220 | 3,797,773 | 3,941,152 | 3,941,152 | 3,941,152 | 3,941,152 | 3.8% | 0 | 995,000 | 0 | 0 | 0 | 0.0% | 3,797,773 | 4,936,152 | 3,941,152 | 3,941,152 | 3,941,152 | 3.8% |
| 20 | County Bridges | 4230 | 0 | 0 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0.0% |
| 21 | Refuse Disposal | 4520 | 2,263,000 | 2,185,000 | 2,185,000 | 2,185,000 | 2,185,000 | -3.4% | 0 | 16,700 | 0 | 0 | 0 | 0.0% | 2,263,000 | 2,201,700 | 2,185,000 | 2,185,000 | 2,185,000 | -3.4% |
| | TOTAL PUBLIC WORKS | | 6,060,773 | 6,126,152 | 6,126,152 | 6,126,152 | 6,126,152 | 1.1% | 0 | 1,011,700 | 0 | 0 | 0 | 0.0% | 6,060,773 | 7,137,852 | 6,126,152 | 6,126,152 | 6,126,152 | 1.1% |

CARROLL COUNTY
EXECUTIVE SUMMARY
FISCAL YEAR 2014 - 2015 EXPENDITURE PROJECTIONS

| | | | GENERAL BUDGET | | | | | | CAPITAL BUDGET | | | | | | TOTAL BUDGET | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | DEPT | FY 13 - 14 Current | FY 14 - 15 Requested | FY 14 - 15 Advertised | FY 14 - 15 Amended | FY 14 - 15 Adopted | % Chg | FY 13 - 14 Current | FY 14 - 15 Requested | FY 14 - 15 Amended | FY 14 - 15 Advertised | FY 14 - 15 Approved | % Chg | FY 13 - 14 Current | FY 14 - 15 Requested | FY 14 - 15 Advertised | FY 14 - 15 Amended | FY 14 - 15 Adopted | % Chg |
| 22 | Community Service | 5170 | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0.0% | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 | 0.0% |
| 23 | Public Welfare | 5440 | 77,195 | 77,195 | 77,195 | 77,195 | 77,195 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0.0% | 77,195 | 77,195 | 77,195 | 77,195 | 77,195 | 0.0% |
| 24 | Inside Ministries | 5441 | 0 | 0 | 0 | 5,000 | 5,000 | 100.0% | 0 | 0 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 5,000 | 5,000 | 100.0% |
| 25 | Assoc Retarded Citizen | 5452 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0.0% | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 0.0% |
| 26 | Comm. Action For Improvement | 5453 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0.0% | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 0.0% |
| 27 | West Georgia Mental Health | 5454 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0.0% | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 0.0% |
| 28 | C. C. CASA | 5455 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0.0% | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 0.0% |
| 29 | Re-Entry Program | 5456 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0.0% | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 0.0% |
| 30 | CC Communities In Schools | 5457 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0.0% | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 0.0% |
| 31 | Boys and Girls Club | 5458 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0.0% | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 0.0% |
| 31 | CC Child Advocacy Center | 5459 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 0.0% | 0 | 0 | 0 | 0 | 0 | 100.0% | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 0.0% |
| 32 | Recreation Department | 6000 | 1,862,667 | 1,796,338 | 1,796,338 | 1,796,338 | 1,796,338 | -3.6% | 0 | 38,976 | 0 | 0 | 0 | 0.0% | 1,862,667 | 1,835,314 | 1,796,338 | 1,796,338 | 1,796,338 | -3.6% |
| 33 | Parks Department | 6221 | 948,435 | 828,560 | 828,560 | 828,560 | 828,560 | -12.6% | 0 | 1,047,770 | 0 | 0 | 0 | 0.0% | 948,435 | 1,876,330 | 828,560 | 828,560 | 828,560 | -12.6% |
| 34 | Forestry Commission | 6240 | 17,351 | 17,351 | 17,351 | 17,351 | 17,351 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0.0% | 17,351 | 17,351 | 17,351 | 17,351 | 17,351 | 0.0% |
| 35 | West Georgia Library | 6510 | 245,000 | 250,000 | 250,000 | 250,000 | 250,000 | 2.0% | 0 | 0 | 0 | 0 | 0 | 0.0% | 245,000 | 250,000 | 250,000 | 250,000 | 250,000 | 2.0% |
| 36 | Extension Office/AG-ED Center | 7130 | 202,726 | 209,111 | 209,111 | 209,111 | 209,111 | 3.1% | 0 | 6,500 | 0 | 0 | 0 | 0.0% | 202,726 | 215,611 | 209,111 | 209,111 | 209,111 | 3.1% |
| | TOTAL PUBLIC ASSIST. / HUMAN SERVICES | | 3,738,374 | 3,563,555 | 3,563,555 | 3,568,555 | 3,568,555 | -4.5% | 0 | 1,093,246 | 0 | 0 | 0 | 0.0% | 3,738,374 | 4,656,801 | 3,563,555 | 3,568,555 | 3,568,555 | -4.5% |
| 37 | Three Rivers Regional Comm | 7410 | 112,000 | 112,500 | 112,500 | 112,500 | 112,500 | 0.4% | 0 | 0 | 0 | 0 | 0 | 0.0% | 112,000 | 112,500 | 112,500 | 112,500 | 112,500 | 0.4% |
| 38 | Community Development | 7450 | 959,744 | 868,023 | 868,023 | 868,023 | 868,023 | -9.6% | 0 | 0 | 0 | 0 | 0 | 0.0% | 959,744 | 868,023 | 868,023 | 868,023 | 868,023 | -9.6% |
| 39 | Development Authority | 7520 | 275,000 | 225,000 | 225,000 | 225,000 | 225,000 | -18.2% | 0 | 0 | 0 | 0 | 0 | 0.0% | 275,000 | 225,000 | 225,000 | 225,000 | 225,000 | -18.2% |
| | TOTAL PROPERTY & COMMUNITY DEVELOPMENT | | 1,346,744 | 1,205,523 | 1,205,523 | 1,205,523 | 1,205,523 | -10.5% | 0 | 0 | 0 | 0 | 0 | 0.0% | 1,346,744 | 1,205,523 | 1,205,523 | 1,205,523 | 1,205,523 | -10.5% |
| 40 | Commissioner's Office | 1301 | 1,170,489 | 1,202,230 | 1,202,230 | 1,202,230 | 1,202,230 | 2.7% | 0 | 0 | 0 | 0 | 0 | 0.0% | 1,170,489 | 1,202,230 | 1,202,230 | 1,202,230 | 1,202,230 | 2.7% |
| 41 | Board of Elections/Regis | 1402 | 360,261 | 364,172 | 364,172 | 364,172 | 364,172 | 1.1% | 0 | 6,000 | 0 | 0 | 0 | 0.0% | 360,261 | 370,172 | 364,172 | 364,172 | 364,172 | 1.1% |
| 42 | Courthouse/Admin | 1501 | 1,246,110 | 1,365,124 | 1,365,124 | 1,365,124 | 1,365,124 | 9.6% | 0 | 0 | 0 | 0 | 0 | 0.0% | 1,246,110 | 1,365,124 | 1,365,124 | 1,365,124 | 1,365,124 | 9.6% |
| 43 | Legal Office | 1530 | 175,000 | 175,000 | 175,000 | 175,000 | 175,000 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0.0% | 175,000 | 175,000 | 175,000 | 175,000 | 175,000 | 0.0% |
| 44 | Information Technology | 1535 | 165,656 | 183,897 | 183,897 | 183,897 | 183,897 | 11.0% | 0 | 0 | 0 | 0 | 0 | 0.0% | 165,656 | 183,897 | 183,897 | 183,897 | 183,897 | 11.0% |
| 45 | Tax Commissioner | 1545 | 884,909 | 894,900 | 894,900 | 894,900 | 894,900 | 1.1% | 0 | 0 | 0 | 0 | 0 | 0.0% | 884,909 | 894,900 | 894,900 | 894,900 | 894,900 | 1.1% |
| 46 | Tax Assessor's Office | 1550 | 1,012,907 | 1,054,562 | 1,054,562 | 1,054,562 | 1,054,562 | 4.1% | 0 | 12,250 | 0 | 0 | 0 | 0.0% | 1,012,907 | 1,066,812 | 1,054,562 | 1,054,562 | 1,054,562 | 4.1% |
| 47 | General Admin/Risk Mgmt | 1555 | 2,714,700 | 3,376,794 | 3,376,794 | 3,376,794 | 3,376,794 | 24.4% | 0 | 0 | 0 | 0 | 0 | 0.0% | 2,714,700 | 3,376,794 | 3,376,794 | 3,376,794 | 3,376,794 | 24.4% |
| | TOTAL COUNTY ADMIN | | 7,730,032 | 8,616,679 | 8,616,679 | 8,616,679 | 8,616,679 | 11.5% | 0 | 18,250 | 0 | 0 | 0 | 0.0% | 7,730,032 | 8,634,929 | 8,616,679 | 8,616,679 | 8,616,679 | 11.5% |
| | TOTAL C. C. BUDGET | | 50,101,817 | 50,887,454 | 50,887,454 | 50,920,454 | 50,920,454 | 1.6% | 0 | 6,893,114 | 0 | 0 | 0 | 0.0% | 50,101,817 | 57,780,568 | 50,887,454 | 50,920,454 | 50,920,454 | 1.6% |
| | INCREASE / (DECREASE) | | | | | | | | | | | | | | | | | | | |

2014 GENERAL FUND REVENUE PROJECTIONS 50,920,454

* Includes 5% Victim Witness Assistance

FY 2015 Budget Resolution
EXHIBIT A
Page 3 of 5

The Carroll County Board of Commissioners present the following proposed budgets for public review. A public hearing is scheduled for May 27, 2014, at 4:00 P.M., in the Commission Chambers, located at 323 Newnan Street in Carrollton. All County citizens are invited to attend and submit comments. Copies of the proposed/draft budget shall be available for viewing by the public in the County Comptroller's Office, Room 207, of the Historic County Courthouse, 323 Newnan Street, Carrollton, Georgia, during regular business hours (Monday - Friday, between the hours of 8:00 A.M. and 5:00 P.M.).

CARROLL COUNTY
PROPOSED BUDGET- GENERAL FUND
FISCAL YEAR 2014 - 2015

| | General Fund | Capital Fund |
|---|---|---|
| JUDICIAL AND COURTS: | | |
| SUPERIOR COURT | 451,050 | 0 |
| CLERK'S OFFICE | 1,065,894 | 0 |
| DISTRICT ATTORNEY | 924,471 | 0 |
| STATE COURT | 350,627 | 0 |
| SOLICITOR | 437,238 | 0 |
| MAGISTRATE COURT | 536,100 | 0 |
| PROBATE COURT | 413,900 | 0 |
| JUVENILE COURT | 791,698 | 0 |
| PUBLIC DEFENDER | 889,477 | 0 |
| SUBTOTAL | 5,860,455 | 0 |
| PUBLIC SAFETY | | |
| SHERIFF'S DEPT | 13,398,791 | 0 |
| CORRECTIONAL INSTITUTE | 2,526,900 | 0 |
| FIRE DEPARTMENT | 7,530,850 | 0 |
| AMBULANCE SERVICE | 837,000 | 0 |
| CORONER | 84,767 | 0 |
| 800 MHz COMMUNICATIONS | 185,000 | 0 |
| ANIMAL SERVICES | 727,032 | 0 |
| EMERGENCY MANAGEMENT | 224,750 | 0 |
| SUBTOTAL | 25,515,090 | 0 |
| PUBLIC WORKS | | |
| COUNTY ROADS | 3,941,152 | 0 |
| COUNTY BRIDGES | 0 | 0 |
| COUNTY REFUSE | 2,185,000 | 0 |
| SUBTOTAL | 6,126,152 | 0 |
| PUBLIC ASSISTANCE/HUMAN SERVICES | | |
| COMMUNITY SERVICE | 300,000 | 0 |
| PUBLIC WELFARE | 77,195 | 0 |
| INSIDE MINISTRIES | 0 | 0 |
| A.R.C. | 5,000 | 0 |
| CAFI | 10,000 | 0 |
| W.G. MENTAL HEALTH | 25,000 | 0 |
| C.C. CASA | 10,000 | 0 |
| RE-ENTRY PROGRAM | 10,000 | 0 |
| C.C. COMMUNITIES IN SCHOOLS | 10,000 | 0 |
| BOYS AND GIRLS CLUB | 10,000 | 0 |
| C.C. CHILD ADVOCACY CENTER | 5,000 | 0 |
| RECREATION DEPARTMENT | 1,796,338 | 0 |
| PARKS DEPARTMENT | 828,560 | 0 |
| FORESTRY COMMISSION | 17,351 | 0 |
| WEST GEORGIA LIBRARY | 250,000 | 0 |
| EXTENSION AGENT/AG-ED CENTER | 209,111 | 0 |
| SUBTOTAL | 3,563,555 | 0 |
| PROPERTY AND COMMUNITY DEVELOPMENT | | |
| THREE RIVERS REGIONAL | 112,500 | 0 |
| COMMUNITY DEVELOPMENT | 868,023 | 0 |
| DEVELOPMENT AUTHORITY | 225,000 | 0 |
| SUBTOTAL | 1,205,523 | 0 |
| COUNTY ADMINISTRATION | | |
| COMMISSIONER'S OFFICE | 1,202,230 | 0 |
| ELECTION DEPARTMENT | 364,172 | 0 |
| COURTHOUSE/ADMIN | 1,365,124 | 0 |
| LEGAL OFFICE | 175,000 | 0 |
| INFORMATION TECHNOLOGY | 183,897 | 0 |
| TAX COMMISSIONER | 894,900 | 0 |
| TAX ASSESSOR'S OFFICE | 1,054,562 | 0 |
| GENERAL ADMIN/RISK MGT | 3,076,794 | 0 |
| SUBTOTAL | 8,316,679 | 0 |
| CONTINGENCY | 300,000 | 0 |
| TOTALS | 50,887,454 | 0 |
| GRAND TOTAL (GEN & CAP) | 50,887,454 | |

CARROLL COUNTY
ESTIMATED REVENUES - GENERAL FUND
FISCAL YEAR 2014 - 2015

| | Amount |
|---|---|
| TAXES (REAL AND PERSONAL) | 21,024,000 |
| MOBILE HOME TAXES | 73,795 |
| AUTOMOBILE TAXES | 4,320,500 |
| 1% SALES TAX | 10,450,000 |
| LOCAL INSURANCE TAX | 3,250,000 |
| OTHER TAXES | 693,000 |
| PERMITS/LICENSE | 896,000 |
| REIMBURSEMENTS | 648,000 |
| ENHANCED 911 COLLECTIONS | 1,758,000 |
| CITY PERMITS | 56,650 |
| INMATE HOUSING | 1,752,000 |
| STATE SUPPLEMENTS | 305,000 |
| COURT FEES | 2,363,000 |
| OTHER DEPARTMENTAL INCOME | 1,140,000 |
| LEASE/RENT | 797,600 |
| INTEREST INCOME | 45,950 |
| OTHER INCOME | 508,959 |
| TRANSFER-INS AND GRANTS | 805,000 |
| EXCESS FUNDS | 0 |
| TOTAL ESTIMATED REVENUES | 50,887,454 |

CARROLL COUNTY
Special Revenue - Narcotics Fund
FISCAL YEAR 2014 - 2015

| EXPENDITURES: | Amount |
|---|---|
| SECURITY | 250,000 |
| LAW ENFORCEMENT EQUIPMENT | 650,000 |
| FUEL | 100,000 |
| TRAINING | 200,000 |
| GRAND TOTAL | 1,200,000 |

CARROLL COUNTY
Special Revenue - Narcotics Fund
FISCAL YEAR 2014 - 2015

| REVENUES: | Amount |
|---|---|
| INTERGOVERNMENTAL | 130,000 |
| FINES AND FORTFEITURES | 1,050,000 |
| INTEREST INCOME | 5,000 |
| OTHER REVENUES | 15,000 |
| GRAND TOTAL | 1,200,000 |

CARROLL COUNTY
Debt Service Fund
FISCAL YEAR 2014 - 2015

| EXPENDITURES: | Amount |
|---|---|
| BOND PAYMENT - SPLOST 2008 | 7,852,900 |
| BOND PAYMENT - SPLOST 2013 | 1,499,600 |
| FISCAL AGENT FEE | 1,550 |
| GRAND TOTAL | 9,354,050 |

CARROLL COUNTY
Debt Service Fund
FISCAL YEAR 2014 - 2015

| REVENUES: | Amount |
|---|---|
| TRANSFER IN - SPLOST 2008 | 7,853,900 |
| TRANSFER IN - SPLOST 2013 | 1,500,150 |
| GRAND TOTAL | 9,354,050 |

CARROLL COUNTY
Hotel Motel - Special Revenue Fund
FISCAL YEAR 2014 - 2015

| EXPENDITURES: | Amount |
|---|---|
| CARROLL COUNTY TOURISM | 30,000 |
| TRANSFER TO GENERAL FUND | 20,000 |
| GRAND TOTAL | 50,000 |

CARROLL COUNTY
Hotel Motel - Special Revenue Fund
FISCAL YEAR 2014 - 2015

| REVENUES: | Amount |
|---|---|
| HOTEL MOTEL TAX | 50,000 |
| GRAND TOTAL | 50,000 |

CARROLL COUNTY
Special Revenue - D.A.T.E. Account
FISCAL YEAR 2014 - 2015

| EXPENDITURES: | Amount |
|---|---|
| PUBLIC SAFETY | 300,000 |
| GRAND TOTAL | 300,000 |

CARROLL COUNTY
Special Revenue - D.A.T.E. Account
FISCAL YEAR 2014 - 2015

| REVENUES: | Amount |
|---|---|
| FINES & FORFEITURES | 95,000 |
| GRANTS | 150,000 |
| AVAILABLE RESERVES | 55,000 |
| GRAND TOTAL | 300,000 |

CARROLL COUNTY
JUVENILE COURT - SUPERVISION FEES
FISCAL YEAR 2014 - 2015

| EXPENDITURES: | Amount |
|---|---|
| JUDICIAL | 75,000 |
| GRAND TOTAL | 75,000 |

CARROLL COUNTY
JUVENILE COURT - SUPERVISION FEES
FISCAL YEAR 2013 - 2014

| REVENUES: | Amount |
|---|---|
| CHARGES FOR SERVICES | 75,000 |
| GRAND TOTAL | 75,000 |

CARROLL COUNTY
CARROLL COUNTY CLERK'S COOPERATIVE
FISCAL YEAR 2014 - 2015

| EXPENDITURES: | Amount |
|---|---|
| JUDICIAL | 275,000 |
| GRAND TOTAL | 275,000 |

CARROLL COUNTY
CARROLL COUNTY CLERK'S COOPERATIVE
FISCAL YEAR 2014 - 2015

| REVENUES: | Amount |
|---|---|
| INTERGOVERNMENTAL | 72,000 |
| AVAILABLE RESERVES | 203,000 |
| GRAND TOTAL | 275,000 |

CARROLL COUNTY
Proposed Expenditures - Special Revenue Fund
Solid Waste Management
Fiscal Year 2014 - 2015

| EXPENDITURES: | Amount |
|---|---|
| SOLID WASTE MANAGEMENT | 3,078,000 |
| GRAND TOTAL | 3,078,000 |

CARROLL COUNTY
Proposed Revenues - Special Revenue Fund
Solid Waste Management
Fiscal Year 2014 - 2015

| REVENUES: | Amount |
|---|---|
| TIPPING FEES | 3,070,000 |
| BANK INTEREST | 8,000 |
| GRAND TOTAL | 3,078,000 |

CARROLL COUNTY
Solid Waste Management - Post Closure Account
Fiscal Year 2014 - 2015

| EXPENDITURES: | Amount |
|---|---|
| POST CLOSURE MANAGEMENT | 160,100 |
| GRAND TOTAL | 160,100 |

CARROLL COUNTY
Solid Waste Management - Post Closure Account
Fiscal Year 2014 - 2015

| REVENUES: | Amount |
|---|---|
| AVAILABLE - RESERVE | 160,100 |
| GRAND TOTAL | 160,100 |

CARROLL COUNTY
Proposed Expenditures - Special Revenue Fund ( E - 911 )
FISCAL YEAR 2014 - 2015

| EXPENDITURES: | Amount |
|---|---|
| E - 911 DEPT - OPERATING COSTS | 2,338,600 |
| GRAND TOTAL | 2,338,600 |

CARROLL COUNTY
Estimated Revenues - Special Revenue Fund ( E - 911 )
FISCAL YEAR 2014 - 2015

| REVENUES: | Amount |
|---|---|
| GROUND BASED - $1.50 | 570,000 |
| WIRELESS - $1.50 | 1,387,005 |
| PREPAID WIRELESS - $1.50 | 376,000 |
| MISCELLANEOUS | 1,095 |
| BANK INTEREST | 4,500 |
| GRAND TOTAL | 2,338,600 |

CARROLL COUNTY
JAIL HOUSE STORE FUND
FISCAL YEAR 2014 - 2015

| EXPENDITURES: | Amount |
|---|---|
| PUBLIC SAFETY | 255,000 |
| GRAND TOTAL | 255,000 |

CARROLL COUNTY
JAIL HOUSE STORE FUND
FISCAL YEAR 2014 - 2015

| REVENUES: | Amount |
|---|---|
| OTHER REVENUES | 255,000 |
| GRAND TOTAL | 255,000 |

CARROLL COUNTY
Proposed Expenditures - Capital Project Fund for Public Roads (LMIG)
FISCAL YEAR 2014 - 2015

| EXPENDITURES: | Amount |
|---|---|
| PUBLIC ROADS | 1,625,000 |
| GRAND TOTAL | 1,625,000 |

CARROLL COUNTY
Estimated Revenues - Capital Project Fund for Public Roads (LMIG)
FISCAL YEAR 2014 - 2015

| REVENUES: | Amount |
|---|---|
| GEORGIA DOT LMIG PROGRAM (GRANT) | 1,250,000 |
| SPLOST FUNDS - 2008 (30%) | 375,000 |
| GRAND TOTAL | 1,625,000 |

CARROLL COUNTY
Proposed Expenditures - 2013 SPLOST Bond Construction Account
FISCAL YEAR 2014 - 2015

| EXPENDITURES: | Amount |
|---|---|
| ROADS, STREETS, BRIDGES | 1,100,000 |
| COURTHOUSE FACILITIES / EQUIPMENT | 1,040,000 |
| PUBLIC SAFETY FACILITIES / EQUIPMENT | 1,250,000 |
| LAND AND GREENSPACE ACQUISITION | 2,000,000 |
| RECREATION FACILITIES / EQUIPMENT | 2,500,000 |
| AGRICULTURE EDUCATION IMPROVEMENTS | 10,000 |
| COMMUNITY DEVELOPMENT | 2,100,000 |
| GRAND TOTAL | 10,000,000 |

CARROLL COUNTY
Proposed Revenues - 2013 SPLOST Bond Construction Account
FISCAL YEAR 2014 - 2015

| REVENUES: | Amount |
|---|---|
| AVAILABLE - RESERVES | 10,000,000 |
| GRAND TOTAL | 10,000,000 |

CARROLL COUNTY
Proposed Expenditures - SPLOST - 2008
FISCAL YEAR 2014 - 2015

| EXPENDITURES: | Amount |
|---|---|
| ROADS, STREETS, BRIDGES | 3,550,000 |
| COURTHOUSE FACILITIES / EQUIPMENT | 191,293 |
| PUBLIC SAFETY FACILITIES / EQUIPMENT | 600,000 |
| RECREATION FACILITIES / EQUIPMENT | 400,000 |
| PARK FACILITIES / EQUIPMENT | 400,000 |
| ECONOMIC DEVELOPMENT | 150,000 |
| DEBT SERVICE - BOND PAYMENT | 7,853,900 |
| GRAND TOTAL | 13,145,193 |

CARROLL COUNTY
Proposed Revenues - SPLOST - 2008
FISCAL YEAR 2014 - 2015

| REVENUES: | Amount |
|---|---|
| 1% SALES TAX AND RESERVES | 13,016,215 |
| SPLOST REIMBURSEMENT FUNDS | 127,133 |
| BOND PROCEEDS | 1,845 |
| GRAND TOTAL | 13,145,193 |

CARROLL COUNTY
BALANCE OF RESTRICTED RESERVE ACCOUNTS
AS OF APRIL 30, 2014

| | Amount |
|---|---|
| POST CLOSURE ACCT - SOLID WASTE | 2,566,568 |
| WORKERS' COMP ESCROW | 1,730,576 |
| LOCAL EMERGENCY PLANNING COMM | 16,141 |

CARROLL COUNTY
Proposed Expenditures - Special Revenue Fund
Special District Funds
Fiscal Year 2014 - 2015

| EXPENDITURES: | Amount |
|---|---|
| OPERATING FUNDS | 70,000 |
| GRAND TOTAL | 70,000 |

CARROLL COUNTY
Proposed Revenues - Special Revenue Fund
Special District Funds
Fiscal Year 2014 - 2015

| REVENUES: | Amount |
|---|---|
| STREET LIGHTING / EROSION CONTROL | 70,000 |
| GRAND TOTAL | 70,000 |

CARROLL COUNTY
LAW LIBRARY
Fiscal Year 2014 - 2015

| EXPENDITURES: | Amount |
|---|---|
| JUDICIAL | 65,000 |
| GRAND TOTAL | 65,000 |

CARROLL COUNTY
LAW LIBRARY
Fiscal Year 2014 - 2015

| REVENUES: | Amount |
|---|---|
| FINES & FORFEITURES | 65,000 |
| GRAND TOTAL | 65,000 |

CARROLL COUNTY
COMMUNITY DEVELOPMENT GREENSPACE
Fiscal Year 2014 - 2015

| EXPENDITURES: | Amount |
|---|---|
| RECREATION | 50,000 |
| GRAND TOTAL | 50,000 |

CARROLL COUNTY
COMMUNITY DEVELOPMENT GREENSPACE
Fiscal Year 2014 - 2015

| REVENUES: | Amount |
|---|---|
| FEES | 50,000 |
| GRAND TOTAL | 50,000 |

CARROLL COUNTY
WESTERN AREA REGIONAL RADIO SYSTEM AUTHORITY
Fiscal Year 2014 - 2015

| EXPENDITURES: | Amount |
|---|---|
| PROGRAM EXPENSE | 700,400 |
| GRAND TOTAL | 700,400 |

CARROLL COUNTY
WESTERN AREA REGIONAL RADIO SYSTEM AUTHORITY
Fiscal Year 2014 - 2015

| REVENUES: | Amount |
|---|---|
| CARROLL COUNTY SUBSCRIBER UNITS | 301,100 |
| SUBSCRIBER UNITS - OTHER CITIES/COUNTIES | 347,200 |
| OTHER REVENUES | 13,380 |
| AVAILABLE RESERVES | 38,720 |
| GRAND TOTAL | 700,400 |

CARROLL COUNTY
CORRECTIONAL INSTITUTE COMMISSARY FUND
FISCAL YEAR 2014 - 2015

| EXPENDITURES: | Amount |
|---|---|
| PUBLIC SAFETY | 125,000 |
| GRAND TOTAL | 125,000 |

CARROLL COUNTY
CORRECTIONAL INSTITUTE COMMISSARY FUND
FISCAL YEAR 2014 - 2015

| REVENUES: | Amount |
|---|---|
| OTHER REVENUES | 125,000 |
| GRAND TOTAL | 125,000 |

**OFFICE OF THE TAX ASSESSOR**
**CARROLL COUNTY GEORGIA**
P. O. Box 338 • Carrollton, Georgia 30112
Phone: (770) 830-5812

# Map Room Price List

## Copies/Blueprints

| | |
|---|---|
| Copies | .25 |
| Wingap Printouts (every 4th sheet) | .50 |
| Property Record Card Printout | .50 |
| ½ sheet (blueprint) | 2.50 |
| Full Sheet (blueprint) | 5.00 |

## GIS Maps

| | |
|---|---|
| GIS Tile Index | 25.00 |
| GIS Tile Maps (without aerial) | 10.00 |
| GIS Tile Maps (with aerial) | 20.00 |
| Wall Size Road Map (without aerial) | 50.00 |
| Standard Road Map (without aerial) | 20.00 |
| Soils, School and Voting Districts | 25.00 |

| | |
|---|---|
| 8 1/2x11 (without aerial) | 1.00 |
| 8 1/2x11 (with aerial) | 1.50 |
| 30x42 Large/Full Sheet (with aerial) | 20.00 |
| 30x42 Large/Full Sheet (without aerial) | 10.00 |
| 30x36 Book (with aerial) | 10.00 |
| 30x36 Book (without aerial) | 5.00 |
| 20x28 Half Sheet (with aerial) | 5.00 |
| 20x28 Half Sheet (without aerial) | 2.50 |

# Carroll County Animal Shelter
## 251 Automation Drive
## Carrollton, GA 30117

FEE SCHEDULE FOR 2014/2015

Adoption: Dogs - $115
Cats - $95

Services:
Microchip - $12
Cat Carrier - $8

Reclaim fee: $5/day +$25 if no proof of Rabies shots



# CARROLL COUNTY SOLID WASTE

## TIPPING FEES

SOLID WASTE:

$16.00 Minimum $39.00 Per Ton Charged By Weight

LIMBS & TREES:

$8.00 Minimum $21.00 Per Ton Charged By Weight

# ENVIRONMENTAL HEALTH FEES

1. Permit and Site Review
   New Individual System Installed $200.00

2. Permit and Site Review
   New Commercial Systems Based on GPD usage

| | |
|---|---|
| 0-1000 gal per day | $400.00 |
| 1001-3000 gal | $ 700.00 |
| 3001-6000 gal | $ 2000.00 |
| 6001-10,000 gal | $ 2500.00 |
| over 10,000 gal | EPD |

   Repair Commercial System Based on GPD
   Evaluation and Permit Same as above

3. Visual Evaluation: Existing System $75.00
   Certification Letter Included
4. [redacted] [redacted]

| | |
|---|---|
| 5. Well Analysis and Certification | |
| Certification Letter Included | $50.00 |
| Well Water sample taken (no letter) | $50.00 |
| Water Kit (customer collection) | $20.00 |
| 6. Visual Evaluations And Well analysis | |
| Certification letter included | $100.00 |
| 7. Repair system Evaluation of Permit | $50.00 |
| 8. Subdivision Plan Review | $350.00 |
| Plus each lot in SD | $ 50.00 |
| 9. Installing system without permit | $ 250.00 |
| 11. Annual Septic Tank Pumper Fee | $300.00 |

# ENVIRONMENTAL HEALTH FOOD SERVICE SECTION

12. Food Service Permit application and Plan Review — Based on Seating
    (0-50 seats……. $300.00)
    (51 – 100 seats ... $600.00)
    (101 plus seats….$700.00)
13. Existing Establishment
    Same owner change name of establishment $250.00
14. Food Service Annual Inspection Fee — Based on Seating
    (same as above)

15. 1st re-inspection fee — $100.00

16. Additional Inspections — Based on Seating

17. Temporary Food Service — 1-4 days — $ 75.00
18. Temporary Food Service — 5-14 days — $100.00

# TOURIST AND SWIMMING POOLS

| | | |
|---|---|---|
| 19. | Tourist Court Permit Application and Plan Review | $400.00 |
| 20. | Tourist Court Annual Inspection Fee | $200.00 |
| 21. | Re-inspection Fee | $100.00 |
| 22. | Swimming Pool (Plans) | $300.00 |
| 23. | Swimming Pool (Annually) | $200.00 |
| 24. | Swimming Pool (re-inspection) | $100.00 |

Georgia Department of Public Health
District 4 Public Health
Carroll County Health Department

Brenda Fitzgerald, MD, Commissioner | Nathan Deal, Governor

Alpha Fowler Bryan, M.D., Interim District Health Director

Carroll County Environmental Health Department

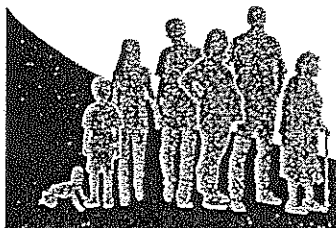
423 College St., Room 508, Carrollton, Georiga 30117
Phone: (770) 836-6781 • Fax: (770)836-6783
www.district4health.org



# CARROLL COUNTY ENVIRONMENTAL HEALTH

## BODY ART FEE SCHEDULE

| | |
|---|---|
| Body Art- Plan Review | $ 500.00 |
| Body Art- Annual Fee for Studio | $ 300.00 |
| Body Art- Annual Fee per Artist | $ 100.00 |
| Body Art Late Fee | $ 50.00 |
| Body Art- Re-inspection Fee | $ 100.00 |
| Body Artist Temporary Permit (Weekly) | $ 50.00 |
| Body Art Regulation Book | $ 15.00 |



Carroll County Recreation Department

| Sports | Ages | Fees |
|---|---|---|
| Baseball | 3 yr.-14 yr | $40.00 |
| Softball | 5 yr.-14 yr | $40.00 |
| Soccer | 4 yr.-13 yr | $40.00 |
| Football | 5 yr.-12 yr | $40.00 |
| Cheerleading | 5 yr.-12 yr | $40.00 |
| Track | 7 yr.-14 yr | $40.00 |
| Cross Country | 7 yr.-14 yr | $55.00 |

| Multiple Child Discount |
|---|
| First Child- Full Price |
| Second Child or more- $5.00 off |

| |
|---|
| Refundable equipment deposit- $100 |
| Uniform Fee- $55 |

Rentals

| | | |
|---|---|---|
| Multi Purpose Room | | $20 per hour |
| Fields | | $35 per hour |
| Pavilions | | $10 per hour |
| Tournaments | | $150 per field per day |

Camps

| | | |
|---|---|---|
| Central Sport Camps | | $30.00 |
| Cheerleading Camps | | $35.00 |
| Gymnastic Camps | | $50-$70 |

Gymnastics

| | | | |
|---|---|---|---|
| Parent/Tot | walking-24 months | $30.00 | Price Discounrts- Per Individual |
| Tiny Tot 2 | 2 year olds | $40.00 | First Class- Full Price |
| Tiny Tot 3 | 3 year olds | $45.00 | Second Class- 1/2 Price |
| Preschool | 4 & 5 year olds | $50.00 | Third Class-$10.00 |
| Gym 1, 2, or 3 | 5 years old & up | $50.00 | Fourth Class- Free |
| Boys | 4 years old & up | $50.00 | |
| Tumbling | 6-10 years old | $50.00 | Multiple Child Discounts |
| Cheer 1, 2, 3 or 4 | 5th grade & up | $50.00 | First Child- Full Price |
| Birthday Parties | | $85.00 | Second Child or More0 $5.00 Off |

Dance

| | | | |
|---|---|---|---|
| Tiny Tot 2 | 2 year olds | $40.00 | Price Discounrts- Per Individual |
| Tiny Tot 3 | 3 year olds | $45.00 | First Class- Full Price |
| Preschool | 4 & 5 year olds | $50.00 | Second Class- 1/2 Price |
| Beginner Dance | 5 years old & up | $50.00 | Multiple Child Discounts |
| Intermediate Dance | 6 years old & up | $50.00 | First Child- Full Price |
| Jazz | 6 years old & up | $50.00 | Second Child or More0 $5.00 Off |

| | | |
|---|---|---|
| Body Toning,<br>Zumba,<br>& Yoga | 13 years old & up | $35.00/month for unlimited classes |

Competitive Cheerleading

| | | |
|---|---|---|
| Mini | 6-8 years old | $2500 per year for all age groups.<br>This includes: try out fee, tumbling, choreography,<br>uniform, 5 competitions, warm ups, practice wear, & bows/makeup. |
| Junior | 14 years & younger | |
| Senior | 12-18 years old | |

Spectator Fees

| | | |
|---|---|---|
| West GA Football League | $2.00 Adult | |
| | $1.00 Student | |
| West GA Basketball League | $2.00 Adult | |
| | $1.00 Student | |

# 006600Carroll County Parks Department
# Rates/Fees Proposal 2014-2015

## Amenities & Facilities

| Item | JTP | LTP | MR | MR Non-Residen | MB |
|---|---|---|---|---|---|
| RV Camping | 30.00 | 30.00 | 12.00 | 15.00 | X |
| RV Senior | 24.00 | 24.00 | 12.00 | 15.00 | X |
| Tent | 27.00 | 15.00 | 12.00 | 15.00 | X |
| Tent - Senior | 22.00 | 15.00 | 12.00 | 15.00 | X |
| Pioneer Camping | 40.00 | X | X | X | X |
| Camping w/Horses | X | X | 12.00 | 15.00 | X |
| Group Camping | X | 3.00 | 3.00 | 3.00 | X |
| Mini - Golf | 3.00 | X | X | Per person | X |
| Pedal Boats | 3.00 | X | X | Per person | X |
| Jon Boats | 5.00 | X | X | Per hour | X |
| Spray & Splash | X | X | 1.00 | 2.00 | X |
| Motel Units | 80.00 | X | X | X | X |
| Group Lodge | 305.00 | X | X | X | X |
| Group Shelter 1 | 130.00 | X | X | X | X |
| Group Shelter 2 | 80.00 | X | X | X | X |
| Pavilion - Capacity 50 | 55.00 | X | 30.00 | 30.00 | X |
| Pavilion - Capacity 75 | X | X | 60.00 | 60.00 | X |
| Pavilion - Capacity 200 | 125.00 | X | X | X | X |
| Wedding | 100.00 | 100.00 | 100.00 | 100.00 | X |

## Parking and Trail Fees

| Item | JTP | LTP | MR | MR Non-Resident | MB |
|---|---|---|---|---|---|
| Daily Pass | 5.00 | 0.00 | 0.00 | 3.00 | * |
| Annual | 40.00 | 0.00 | 0.00 | 35.00 | * |
| Annual - Senior | 20.00 | 0.00 | 0.00 | 35.00 | * |
| Annual Family | X | X | X | X | * |
| Annual Family Senior | X | X | X | X | * |
| Horse Daily Single | X | 3.00 | 0.00 | 3.00 | * |
| Horse Daily Multi | X | 3.00 | 0.00 | 3.00 | * |
| Horse - Single Annual | X | 35.00 | 0.00 | 35.00 | * |
| Horse - Family Annual | X | 50.00 | 0.00 | 50.00 | * |
| Bikes | NC | NC | 0.00 | 2.00 | * |
| Planes | NC | NC | 0.00 | 2.00 | * |
| Vans | 30.00 | 30.00 | 0.00 | 0.00 | * |
| Buses | 70.00 | 70.00 | 0.00 | 0.00 | * |

*Moore's Bridge

*Suggest Same as McIntosh or Little Tallapoosa, Commissioners to pick which is most appropriate

**Carroll County Agriculture-Education Center**
**Fee Schedule**

Ag Center - $300
(8 hour day)

Kitchen - $200
(8 hour day)

Ag Center and Kitchen - $500
(8 hour day)

Ag Center - $50 per hour (minimum of 3 hours)

5/1/14

# Carroll County Department of Community Development Fee Schedule

| Type of Service: | |
|---|---|
| Re-Zoning | 0-1 acres = $350.00 plus $50.00 for each additional acre<br>6+ acres = $550.00 plus $25.00 for each additional acre |
| Temporary Land Use Permit | $125.00 ($25.00 annual renewal fee) |
| Conditional Use Permit | $350.00 |
| Variance Request Permit | $150.00 |
| Land Disturbance Permit | Clearing & Grubbing $25.00 per acre<br>Residential/Subdivision $25.00 per lot<br>Commercial/Industrial $100.00 per disturbed acre<br>NPDES $40.00 per disturbed acre |
| Innovative Development Plan | $550.00 |
| Compatibility Review Application | $150.00 |
| Corridor Development Plan | $325.00 (includes applicant requests minor exception)<br>$550.00 (includes applicant requests variance from BOC) |
| Parcel Split | $25.00 |
| Zoning Compliance Fee | $10.00 |
| Zoning Maps<br>GIS Special Project Map | $4.00, aerial $8.00 - 8.5" x 11"<br>$50.00 per hour |
| Plan Review | Residential: 200 sq. ft. up to 3500 sq. ft. $50.00<br>3501 sq. ft. up to 4500 sq. ft. $100.00<br>Over 4501 sq. ft. $250.00<br>Commercial: Up to 5000 sq. ft. $250.00<br>Over 5000 sq. ft. $350.00<br>Industrial: Up to 10,000 sq. ft. $350.00<br>Over 10,000 sq. ft. $450.00 |
| Subdivision Application | $150.00 plus $15 per lot - Plan Review fee<br>$100.00 Final Plat Review and Filing Fee |
| Electrical Permit | $35.00 for every 200 amps |
| Plumbing Permit | $35.00 for every 12 fixtures |
| HVAC Permit | $35.00 for every 100,000 BTU's |
| Re-Inspection | $25.00 for every re-inspection |
| Sign Permit | Sign review $50.00<br>Plan review $50.00<br>Zoning compliance $10.00<br>Cost of building permit based on cost of construction<br>Sign renewal fee $25.00 yearly |
| Demolition Fee B102 CABO | Up to 100,000 ft. $50.00<br>100,000 cu ft. & over $50.00 plus $0.50 per 1000 cu ft. |
| Permit Replacement Cards | $10.00 |
| Home Occupation | $125.00 every year plus cost of Occupational Tax fee |
| Occupational Tax | $25.00 application fee plus .24 cents up to .56 cents per thousand of total gross based on tax class |
| Peddlers Permit | $15.00 |
| Beer & Wine | See Alcohol Fee Schedule |
| Copies | Zoning Ordinance $15.00<br>Subdivision Regulations $30.00<br>CDP $15.00<br>Single sheet copies $0.25 |
| Building Permit | Based on sq. footage for Valuation Total then fees (see tables below) |
| Commercial Building Permit | Based on Construction Cost then fee from Total Valuation Table below |
| Industrial Building Permit | Based on Construction Cost then fee from Total Valuation Table below |
| Schools and Non-Profit | No Fee |

| Total Valuation Table | Fee |
|---|---|
| $1,000 & less | No fee, unless inspection required in which case fee for each inspection shall be charged |
| $1,000 - $50,000 | $15 for the first $1,000 plus $5 for each additional thousand or fraction thereof, to and including $50,000 |
| $50,000 - $100,000 | $260 for the first $50,000 plus $4 for each additional thousand or fraction thereof, to and including $100,000 |
| $100,000 - $500,000 | $460 for the first $100,000 plus $3 for each additional thousand or fraction thereof, to and including $500,000 |
| $500,000 and up | $1,660.00 for the first $500,000 plus $2 for each additional thousand or fraction thereof. |

| Valuation Table Based on | Construction Cost |
|---|---|
| Heated Area | Based on $34 per sq. foot |
| Unfinished Basement | Based on $15 per sq. foot |
| Finished Basement | Based on $25 per sq. foot |
| Carport & Garage | Attached or Detached - Based on $15 per sq. foot |
| Porches & Decks | Based on $10 per sq. foot |
| Accessory Bldgs. | Based on $15 per sq. foot |
| Pole Barns | Based on $5(minimum) per sq. foot |
| Moved-In House | Based on $34 per sq. foot |
| Manufactured Homes | Based on $34 per sq. foot |
| Commercial & Industrial | Based on construction price |
| Swimming Pools | $130.00 |
| Cell Tower | $250.00 per structure |
| City Inspections | Per intergovernmental agreement |

## Alcohol Ordinance of Carroll County

### Fee Schedule

| | |
|---|---|
| Malt Beverages, Wholesale | $2,000 |
| Malt Beverages and Wine, Retail Package | $600 |
| Malt Beverages, by the drink for consumption on premises | $900 |
| Wine, Wholesale | $600 |
| Wine, by the drink for consumption on premises | $700 |
| Distilled Spirits, Wholesale | $3,500 |
| Licensed Alcoholic Beverage Caterer | $250 |
| Farm Winery | $100 |
| Special Event Alcohol Permit | $25 per day |
| Employee Permit | $25 |
| Hotel-Motel in Room Service Permit | $300 |
| Non-Profit Organizations | $240 |