

Carroll County Budget

For

Fiscal Year 2016-2017

A RESOLUTION AND ORDINANCE PROVIDING FOR THE APPROPRIATIONS AND EXPENDITURES OF FUNDS FOR THE GOVERNMENT OF CARROLL COUNTY, GEORGIA, FOR THE COUNTY FISCAL YEAR 2017, BEGINNING JULY 1, 2016 AND ENDING JUNE 30, 2017; PROVIDING FOR THE OPERATIONS OF COUNTY DEPARTMENTS, BOARDS, AGENCIES, ELECTED OFFICES, AND OTHER GOVERNMENTAL ACTIVITIES; TO PROVIDE FOR THE LEVEL OF PERSONNEL AUTHORIZED FOR THE VARIOUS DEPARTMENTS AND AGENCIES; TO PROVIDE FOR CAPITAL IMPROVEMENTS AS BUDGETED FOR THE COUNTY; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES

WHEREAS, the Chairman has submitted to the Board of Commissioners a revenue estimate for the following year and proposed a budget that will govern expenditures of all funds expected to be available to the County for the following year, including expenditures relating to capital outlays and public works projects; and

WHEREAS, the Chairman has caused to be published a copy of the proposed budget along with all required public notices; and

WHEREAS, the Governing Authority held a public hearing on May 31, 2016 at 10:00 A.M.; and

WHEREAS, the Chairman has set forth and presented in his proposed budget and recommendations to the Board of Commissioners his recommendations for positions and departments.

NOW THEREFORE, BE IT RESOLVED AND ORDAINED by the Board of Commissioners of Carroll County, Georgia, as follows:

Section 1. Pursuant to O.C.G.A. § 36-81-1, et seq, as amended, the sums of money summarized in Exhibit A attached hereto and made a part of this Resolution and Ordinance, shall be and are hereby adopted by the Board of Commissioners as the Operating Budget and Capital Budget for the government of Carroll County, Georgia for Fiscal Year 2017 beginning on July 1, 2016 and ending on June 30, 2017.

Section 2. The appropriations of all funds for all departments and agencies shall be as set forth in

Exhibit A.

Section 3. The funds provided and contracts made herein for the procurement of supplies, materials, and services for all departments and agencies shall be expended in accordance with the budget, its attachments, and purchasing policies and procedures established by the County.

Section 4. The financial transactions of all County departments and agencies authorized to expend County funds shall be recorded and maintained in accordance with generally accepted accounting principles and standards.

Section 5. In accordance with Georgia Code Section 33-8-8, the proceeds from the tax on insurance premiums, estimated to be $3,850,000 for FY 2017, shall be used for the provision of the following services to residents of the unincorporated area of the County:

FIRE DEPARTMENT OPERATING BUDGET	$ 8,258,373
ESTIMATED PROCEEDS FROM TAX ON INSURANCE PREMIUMS	$ 3,850,000
BALANCE OF FUNDING FROM OTHER SOURCES	$ 4,408,373

Section 6. The budget documents and attachments entitled Fiscal Year 2017 Adopted Budget for Carroll County, Georgia shall be maintained on file in the Office of the Board of Commissioners and available for public inspection.

Section 7. A copy of the final budget adopted shall be transmitted to the Grand Jury of the Superior Court of Carroll County.

Section 8. All Ordinances, Resolutions or other acts, or parts thereof, in conflict with this Ordinance are hereby repealed.

Section 9. This Resolution and Ordinance shall be effective on the date of its approval by the Board of Commissioners.

APPROVED THIS 7th DAY OF June, 2016.

Marty W. Smith, Chairman
Board of Commissioners of
Carroll County, Georgia

Attest:

Susan Mabry, Clerk

CARROLL COUNTY
EXECUTIVE SUMMARY GENERAL FUND REVENUE
FISCAL YEAR 2016 - 2017 BUDGET PROJECTIONS

SUMMARY CLASS		FY 2012 Actuals	FY 2013 Actuals	FY 2014 Actuals	FY 2015 Actuals	FY 2016 Budget	FY 2017 Outlook	% Chg
PROPERTY TAXES		20,640,458	20,643,231	20,256,094	19,990,791	21,187,500	21,627,000	2.1%
MOBILE HOMES TAXES		74,407	78,404	64,726	64,899	73,350	66,900	-8.8%
AUTO TAXES		2,478,102	3,107,997	4,253,822	4,014,175	4,388,000	4,252,551	-3.1%
OTHER TAXES		13,909,086	13,332,350	12,834,126	13,324,413	14,610,500	15,274,500	4.5%
TOTAL TAXES		37,102,054	37,161,982	37,408,767	37,394,278	40,259,350	41,220,951	2.4%
PERMITS/ LICENSE		816,714	820,577	907,254	1,010,818	1,065,000	1,166,630	9.5%
REIMBURSEMENTS		530,166	676,130	608,015	611,028	717,500	660,000	-8.0%
CITIES REIMBURSEMENTS		0	0	0	0	0	0	0.0%
E-911 REIMBURSEMENTS		0	0	0	0	0	0	0.0%
CITIES PERMITS		1,750	595	98,623	21,289	35,500	56,550	59.3%
TOTAL REIMBURSEMENTS		531,916	676,725	706,638	632,317	753,000	716,550	-4.8%
INMATE HOUSING-STATE/CITIES		2,253,362	2,015,538	1,867,763	1,865,954	1,944,528	1,887,000	-3.0%
DOT SUPPLEMENTS		0	0	0	0	0	0	0.0%
TOTAL SUPPLEMENTS		2,253,362	2,015,538	1,867,763	1,865,954	1,944,528	1,887,000	-3.0%
COURT FEES		2,516,207	2,399,648	2,059,064	1,929,504	2,296,100	2,112,100	-8.0%
OTHER DEPT INCOME		1,144,230	1,036,682	928,912	996,449	1,200,000	1,130,000	-5.8%
LEASE / RENT INCOME		791,351	797,600	797,600	799,370	897,600	930,200	3.6%
INTEREST INCOME		76,017	46,723	39,298	37,727	39,472	39,500	0.1%
OTHER INCOME		683,989	411,263	371,705	540,251	1,076,200	927,065	-13.9%
TRANSFER IN/GRANTS		386,261	460,000	695,000	615,000	235,500	237,435	0.8%
REVENUES WITHOUT SURPLUS		46,302,101	45,826,738	45,782,001	45,821,668	49,766,750	50,367,431	1.2%
INTERNAL TRANSFERS						2,210,383	2,380,313	7.7%
SURPLUS OR RESV. FUNDING		0	0	0	0	0		0.0%
SURPLUS - FOR CAPITAL FUND		0	0	0	0	0		
SURPLUS - FOR GENERAL FUND		0	0	0	0	0		
TOTAL REVENUES		46,302,101	45,826,738	45,782,001	45,821,668	49,766,750	50,367,431	1.2%

CARROLL COUNTY
EXECUTIVE SUMMARY
FISCAL YEAR 2016 - 2017 EXPENDITURE PROJECTIONS

			GENERAL BUDGET				CAPITAL BUDGET				TOTAL BUDGET			
		DEPT	FY 15 - 16 Current	FY 16 - 17 Requested	FY 16 - 17 Adopted	% Chg	FY 15 - 16 Current	FY 16 - 17 Requested	FY 16 - 17 Approved	% Chg	FY 15 - 16 Current	FY 16 - 17 Requested	FY 16 - 17 Adopted	% Chg
1	Superior Court	2150	444,660	452,260	452,260	1.7%	0	0	0	0.0%	444,660	452,260	452,260	1.7%
2	Clerks Office	2180	1,108,211	1,140,857	1,140,857	2.9%	0	0	0	0.0%	1,108,211	1,140,857	1,140,857	2.9%
* 3	District Attorney	2200	929,471	929,471	929,471	0.0%	0	0	0	0.0%	929,471	929,471	929,471	0.0%
4	State Court	2300	358,021	364,122	364,122	1.7%	0	0	0	0.0%	358,021	364,122	364,122	1.7%
* 5	Solicitor	2310	437,148	447,611	447,611	2.4%	0	0	0	0.0%	437,148	447,611	447,611	2.4%
6	Magistrate Court	2400	539,426	551,910	551,910	2.3%	0	3,425	0	0.0%	539,426	551,910	551,910	2.3%
7	Probate Court	2450	415,198	429,184	429,184	3.4%	0	0	0	0.0%	415,198	429,184	429,184	3.4%
8	Juvenile Court	2600	825,563	843,371	843,371	2.2%	0	11,245	0	0.0%	825,563	843,371	843,371	2.2%
9	Juvenile Court A.D.A.	2610	50,000	50,000	50,000	0.0%	0	0	0	0.0%	50,000	50,000	50,000	0.0%
10	Public Defender	2800	900,557	906,099	906,099	0.6%	0	0	0	0.0%	900,557	906,099	906,099	0.6%
	TOTAL JUDICIAL SYSTEM		6,008,255	6,114,885	6,114,885	1.8%	0	14,670	0	0.0%	6,008,255	6,114,885	6,114,885	1.8%
11	Sheriff's Office	3300	13,940,273	14,124,849	14,124,849	1.3%	0	339,435	0	0.0%	13,940,273	14,124,849	14,124,849	1.3%
12	Correctional Institute	3410	2,600,962	2,698,010	2,698,010	3.7%	0	145,000	0	0.0%	2,600,962	2,698,010	2,698,010	3.7%
13	Fire Department	3500	7,804,524	8,258,373	8,258,373	5.8%	0	3,965,673	0	0.0%	7,804,524	8,258,373	8,258,373	5.8%
14	Ambulance Service	3650	837,000	837,000	837,000	0.0%	0	0	0	0.0%	837,000	837,000	837,000	0.0%
15	Coroner	3700	76,810	77,782	77,782	1.3%	0	0	0	0.0%	76,810	77,782	77,782	1.3%
16	800 MHz Telecommunications	3802	185,000	185,000	185,000	0.0%	0	0	0	0.0%	185,000	185,000	185,000	0.0%
17	Animal Services	3910	730,280	748,727	748,727	2.5%	0	0	0	0.0%	730,280	748,727	748,727	2.5%
18	Emergency Management Agency	3920	222,963	226,444	226,444	1.6%	0	0	0	0.0%	222,963	226,444	226,444	1.6%
	TOTAL PUBLIC SAFETY		26,397,812	27,156,185	27,156,185	2.9%	0	4,450,108	0	0.0%	26,397,812	27,156,185	27,156,185	2.9%
19	Roads Department	4220	4,163,800	4,212,118	4,212,118	1.2%	0	0	0	0.0%	4,163,800	4,212,118	4,212,118	1.2%
20	County Bridges	4230	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%
21	Refuse Disposal	4520	1,973,000	1,973,000	1,973,000	0.0%	0	0	0	0.0%	1,973,000	1,973,000	1,973,000	0.0%
												0		
	TOTAL PUBLIC WORKS		6,136,800	6,185,118	6,185,118	0.8%	0	0	0	0.0%	6,136,800	6,185,118	6,185,118	0.8%

CARROLL COUNTY
EXECUTIVE SUMMARY
FISCAL YEAR 2016 - 2017 EXPENDITURE PROJECTIONS

			GENERAL BUDGET				CAPITAL BUDGET				TOTAL BUDGET			
		DEPT	FY 15 - 16 Current	FY 16 - 17 Requested	FY 16 - 17 Adopted	% Chg	FY 15 - 16 Current	FY 16 - 17 Requested	FY 16 - 17 Approved	% Chg	FY 15 - 16 Current	FY 16 - 17 Requested	FY 16 - 17 Adopted	% Chg
22	Community Service	5170	300,000	40,140	40,140	-86.6%	0	0	0	0.0%	300,000	40,140	40,140	-86.6%
23	Public Welfare	5440	77,195	77,195	77,195	0.0%	0	0	0	0.0%	77,195	77,195	77,195	0.0%
24	Inside Ministries	5441	5,000	0	0	-100.0%	0	0	0	0.0%	5,000	0	0	-100.0%
25	Assoc Retarded Citizen	5452	5,000	5,000	5,000	0.0%	0	0	0	0.0%	5,000	5,000	5,000	0.0%
26	West Georgia Mental Health	5454	25,000	25,000	25,000	0.0%	0	0	0	0.0%	25,000	25,000	25,000	0.0%
27	C. C. CASA	5455	10,000	10,000	10,000	0.0%	0	0	0	0.0%	10,000	10,000	10,000	0.0%
28	Re-Entry Program	5456	10,000	10,000	10,000	0.0%	0	0	0	0.0%	10,000	10,000	10,000	0.0%
29	CC Communities In Schools	5457	15,000	10,000	10,000	-33.3%	0	0	0	0.0%	15,000	10,000	10,000	-33.3%
30	Boys and Girls Club	5458	15,000	10,000	10,000	-33.3%	0	0	0	0.0%	15,000	10,000	10,000	-33.3%
31	CC Child Advocacy Center	5459	5,000	5,000	5,000	0.0%	0	0	0	0.0%	5,000	5,000	5,000	0.0%
32	Recreation Department	6000	1,227,397	1,281,053	1,281,053	4.4%	0	15,000	0	0.0%	1,227,397	1,281,053	1,281,053	4.4%
33	Other Recreational Facilties	6149	360,000	360,000	360,000	0.0%	0	0	0	0.0%	360,000	360,000	360,000	0.0%
34	Parks Department	6221	890,619	909,739	909,739	2.1%	0	800,500	0	0.0%	890,619	909,739	909,739	2.1%
35	Forestry Commission	6240	17,351	17,351	17,351	0.0%	0	0	0	0.0%	17,351	17,351	17,351	0.0%
36	West Georgia Library	6510	250,000	250,000	250,000	0.0%	0	0	0	0.0%	250,000	250,000	250,000	0.0%
37	Extension Office/AG-ED Center	7130	209,874	212,269	212,269	1.1%	0	0	0	0.0%	209,874	212,269	212,269	1.1%
	TOTAL PUBLIC ASSIST. / HUMAN SERVICES		3,422,436	3,222,747	3,222,747	-5.8%	0	815,500	0	0.0%	3,422,436	3,222,747	3,222,747	-5.8%
38	Three Rivers Regional Comm	7410	113,000	114,545	114,545	1.4%	0	0	0	0.0%	113,000	114,545	114,545	1.4%
39	Community Development	7450	901,200	914,934	914,934	1.5%	0	0	0	0.0%	901,200	914,934	914,934	1.5%
40	Development Authority	7520	166,200	165,000	165,000	-0.7%	0	0	0	0.0%	166,200	165,000	165,000	-0.7%
	TOTAL PROPERTY & COMMUNITY DEVELOPMENT		1,180,400	1,194,479	1,194,479	1.2%	0	0	0	0.0%	1,180,400	1,194,479	1,194,479	1.2%
41	Commissioner's Office	1301	1,148,163	1,140,315	1,140,315	-0.7%	0	0	0	0.0%	1,148,163	1,140,315	1,140,315	-0.7%
42	Board of Elections/Regis	1402	445,189	429,922	429,922	-3.4%	0	0	0	0.0%	445,189	429,922	429,922	-3.4%
43	Courthouse/Admin	1501	1,428,233	1,391,522	1,391,522	-2.6%	0	0	0	0.0%	1,428,233	1,391,522	1,391,522	-2.6%
44	Legal Office	1530	169,000	162,000	162,000	-4.1%	0	0	0	0.0%	169,000	162,000	162,000	-4.1%
45	Information Technology	1535	202,803	207,266	207,266	2.2%	0	0	0	0.0%	202,803	207,266	207,266	2.2%
46	Tax Commissioner	1545	940,249	959,005	959,005	2.0%	0	0	0	0.0%	940,249	959,005	959,005	2.0%
47	Tax Assessor's Office	1550	1,142,548	1,150,587	1,150,587	0.7%	0	315,000	0	0.0%	1,142,548	1,150,587	1,150,587	0.7%
48	General Admin/Risk Mgmt	1555	1,144,862	1,053,400	1,053,400	-8.0%	0	0	0	0.0%	1,144,862	1,053,400	1,053,400	-8.0%
	TOTAL COUNTY ADMIN		6,621,047	6,494,017	6,494,017	-1.9%	0	315,000	0	0.0%	6,621,047	6,494,017	6,494,017	-1.9%
	TOTAL C. C. BUDGET		49,766,750	50,367,431	50,367,431	1.2%	0	5,595,278	0	0.0%	49,766,750	50,367,431	50,367,431	1.2%
	INTERNAL FUND TRANSFERS		2,210,383	2,380,313	2,380,313	7.7%					2,210,383	2,380,313	2,380,313	7.7%
	INCREASE / (DECREASE)													

2016 GENERAL FUND REVENUE PROJECTIONS	50,367,431
2016 INTERNAL FUND TRANSFERS	2,380,313

* Includes 5% Victim Witness Assistance

FY 2017 Budget Resolution
EXHIBIT A
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The Carroll County Board of Commissioners present the following proposed budgets for public review. A public hearing is scheduled for May 31, 2016, at 10:00 A.M., in the Commission Chambers, located at 323 Newnan Street in Carrollton. All County citizens are invited to attend and submit comments. Copies of the proposed/draft budgets shall be available for viewing by the public in the County Comptroller's Office, Room 306, of the Historic County Courthouse, 323 Newnan Street, Carrollton, Georgia, during regular business hours (Monday - Friday, between the hours of 8:00 A.M. and 5:00 P.M.).

CARROLL COUNTY
PROPOSED BUDGET - GENERAL FUND
FISCAL YEAR 2016 - 2017

	General Fund	Capital Fund
JUDICIAL AND COURTS:		
SUPERIOR COURT	452,260	0
CLERK'S OFFICE	1,140,857	0
DISTRICT ATTORNEY	929,471	0
STATE COURT	364,122	0
SOLICITOR	447,611	0
MAGISTRATE COURT	551,910	0
PROBATE COURT	429,184	0
JUVENILE COURT	893,371	0
PUBLIC DEFENDER	906,099	0
SUBTOTAL	6,114,885	0
PUBLIC SAFETY		
SHERIFF'S DEPT	14,124,849	0
CORRECTIONAL INSTITUTE	2,698,010	0
FIRE DEPARTMENT	8,258,373	0
AMBULANCE SERVICE	837,000	0
CORONER	77,782	0
800 MHz COMMUNICATIONS	185,000	0
ANIMAL SERVICES	748,727	0
EMERGENCY MANAGEMENT	226,444	0
SUBTOTAL	27,156,185	0
PUBLIC WORKS		
COUNTY ROADS	4,212,118	0
COUNTY BRIDGES	0	0
COUNTY REFUSE	1,973,000	0
SUBTOTAL	6,185,118	0
PUBLIC ASSISTANCE/HUMAN SERVICES		
COMMUNITY SERVICE	40,140	0
PUBLIC WELFARE	77,195	0
A.R.C.	5,000	0
W.G. MENTAL HEALTH	25,000	0
C.C. CASA	10,000	0
RE-ENTRY PROGRAM	10,000	0
C.C. COMMUNITIES IN SCHOOLS	10,000	0
BOYS AND GIRLS CLUB	10,000	0
C.C. CHILD ADVOCACY CENTER	5,000	0
RECREATION DEPARTMENT	1,281,053	0
OTHER RECREATIONAL FACILITIES (CI	360,000	0
PARKS DEPARTMENT	909,739	0
FORESTRY COMMISSION	17,351	0
WEST GEORGIA LIBRARY	250,000	0
EXTENSION AGENT/AG-ED CENTER	212,269	0
SUBTOTAL	3,222,747	0
PROPERTY AND COMMUNITY DEVELOPMENT		
THREE RIVERS REGIONAL	114,545	0
COMMUNITY DEVELOPMENT	914,934	0
DEVELOPMENT AUTHORITY	165,000	0
SUBTOTAL	1,194,479	0
COUNTY ADMINISTRATION		
COMMISSIONER'S OFFICE	1,140,315	0
ELECTION DEPARTMENT	429,922	0
COURTHOUSE/ADMIN	1,391,522	0
LEGAL OFFICE	162,000	0
INFORMATION TECHNOLOGY	207,266	0
TAX COMMISSIONER	959,005	0
TAX ASSESSOR'S OFFICE	1,150,587	0
GENERAL ADMIN/RISK MGT	928,400	0
SUBTOTAL	6,369,017	0
CONTINGENCY	125,000	0
TOTALS	50,367,431	0
GRAND TOTAL (GEN & CAP)	50,367,431	

CARROLL COUNTY
PROPOSED BUDGET - INTERNAL FUND EXPENSES
ASSIGNED TO THE GENERAL FUND
FISCAL YEAR 2016 - 2017

SOLID WASTE - ENTERPRISE FUND	241,750
E-911 SPECIAL REVENUE FUND	2,007,748
D.A.T.E. FUND	130,815
GRAND TOTAL	2,380,313

CARROLL COUNTY
ESTIMATED REVENUES - GENERAL FUND
FISCAL YEAR 2016 - 2017

	Amount
TAXES (REAL AND PERSONAL)	21,627,000
MOBILE HOME TAXES	66,900
AUTOMOBILE TAXES	4,252,551
1% SALES TAX	10,710,000
LOCAL INSURANCE TAX	3,850,000
OTHER TAXES	714,500
PERMITS/LICENSE	1,166,630
REIMBURSEMENTS	660,000
CITY PERMITS	56,550
INMATE HOUSING	1,740,000
STATE SUPPLEMENTS	147,000
COURT FEES	2,112,100
OTHER DEPARTMENTAL INCOME	1,130,000
LEASE/RENT	930,200
INTEREST INCOME	39,500
OTHER INCOME	529,500
GRANTS	635,000
EXCESS FUNDS	0
TOTAL ESTIMATED REVENUES	50,367,431

CARROLL COUNTY
PROPOSED BUDGET - INTERNAL FUND TRANSFERS
ASSIGNED TO THE GENERAL FUND
FISCAL YEAR 2016 - 2017

SOLID WASTE - ENTERPRISE FUND	241,750
E-911 SPECIAL REVENUE FUND	2,007,748
D.A.T.E. FUND	130,815
TOTALS	2,380,313

CARROLL COUNTY
Special Revenue - Narcotics Fund
FISCAL YEAR 2016 - 2017

EXPENDITURES:	Amount
SECURITY	250,000
LAW ENFORCEMENT EQUIPMENT	650,000
FUEL	100,000
TRAINING	200,000
GRAND TOTAL	1,200,000

CARROLL COUNTY
Special Revenue - Narcotics Fund
FISCAL YEAR 2016 - 2017

REVENUES:	Amount
INTERGOVERNMENTAL	130,000
FINES AND FORTFEITURES	1,050,000
INTEREST INCOME	5,000
OTHER REVENUES	15,000
GRAND TOTAL	1,200,000

CARROLL COUNTY
Debt Service Fund
FISCAL YEAR 2016 - 2017

EXPENDITURES:	Amount
BOND PAYMENT - SPLOST 2013	7,789,550
FISCAL AGENT FEE	1,000
GRAND TOTAL	7,790,550

CARROLL COUNTY
Debt Service Fund
FISCAL YEAR 2016 - 2017

REVENUES:	Amount
TRANSFER IN - SPLOST 2013	7,790,550
GRAND TOTAL	7,790,550

CARROLL COUNTY
Hotel Motel - Special Revenue Fund
FISCAL YEAR 2016 - 2017

EXPENDITURES:	Amount
CARROLL COUNTY TOURISM	30,000
TRANSFER TO GENERAL FUND	20,000
GRAND TOTAL	50,000

CARROLL COUNTY
Hotel Motel - Special Revenue Fund
FISCAL YEAR 2016 - 2017

REVENUES:	Amount
HOTEL MOTEL TAX	50,000
GRAND TOTAL	50,000

CARROLL COUNTY
Special Revenue - D.A.T.E. Account
FISCAL YEAR 2016 - 2017

EXPENDITURES:	Amount
PUBLIC SAFETY	333,565
GRAND TOTAL	333,565

CARROLL COUNTY
Special Revenue - D.A.T.E. Account
FISCAL YEAR 2016 - 2017

REVENUES:	Amount
FINES & FORFEITURES	95,000
GRANTS	150,000
AVAILABLE RESERVES	88,565
GRAND TOTAL	333,565

CARROLL COUNTY
JUVENILE COURT - SUPERVISION FEES
FISCAL YEAR 2016 - 2017

EXPENDITURES:	Amount
JUDICIAL	125,000
GRAND TOTAL	125,000

CARROLL COUNTY
JUVENILE COURT - SUPERVISION FEES
FISCAL YEAR 2016 - 2017

REVENUES:	Amount
CHARGES FOR SERVICES	125,000
GRAND TOTAL	125,000

CARROLL COUNTY
CARROLL COUNTY CLERK'S COOPERATIVE
FISCAL YEAR 2016 - 2017

EXPENDITURES:	Amount
JUDICIAL	275,000
GRAND TOTAL	275,000

CARROLL COUNTY
CARROLL COUNTY CLERK'S COOPERATIVE
FISCAL YEAR 2016 - 2017

REVENUES:	Amount
INTERGOVERNMENTAL	72,000
AVAILABLE RESERVES	203,000
GRAND TOTAL	275,000

CARROLL COUNTY
Proposed Expenditures - Special Revenue Fund
Solid Waste Management
Fiscal Year 2016 - 2017

EXPENDITURES:	Amount
SOLID WASTE MANAGEMENT	3,133,535
GRAND TOTAL	3,133,535

CARROLL COUNTY
Proposed Revenues - Special Revenue Fund
Solid Waste Management
Fiscal Year 2016 - 2017

REVENUES:	Amount
TIPPING FEES	3,128,535
BANK INTEREST	5,000
GRAND TOTAL	3,133,535

CARROLL COUNTY
Solid Waste Management - Post Closure Account
Fiscal Year 2016 - 2017

EXPENDITURES:	Amount
POST CLOSURE MANAGEMENT	160,100
GRAND TOTAL	160,100

CARROLL COUNTY
Solid Waste Management - Post Closure Account
Fiscal Year 2016 - 2017

REVENUES:	Amount
AVAILABLE - RESERVE	160,100
GRAND TOTAL	160,100

CARROLL COUNTY
Proposed Expenditures - Special Revenue Fund (E - 911)
FISCAL YEAR 2016 - 2017

EXPENDITURES:	Amount
E - 911 DEPT - OPERATING COSTS	2,765,298
GRAND TOTAL	2,765,298

CARROLL COUNTY
Estimated Revenues - Special Revenue Fund (E - 911)
FISCAL YEAR 2016 - 2017

REVENUES:	Amount
GROUND BASED - $1.50	1,048,298
WIRELESS - $1.50	1,507,000
PREPAID WIRELESS - $1.50	200,000
MISCELLANEOUS	6,000
BANK INTEREST	4,000
GRAND TOTAL	2,765,298

CARROLL COUNTY
JAIL HOUSE STORE FUND
FISCAL YEAR 2016 - 2017

EXPENDITURES:	Amount
PUBLIC SAFETY	255,000
GRAND TOTAL	255,000

CARROLL COUNTY
JAIL HOUSE STORE FUND
FISCAL YEAR 2016 - 2017

REVENUES:	Amount
OTHER REVENUES	255,000
GRAND TOTAL	255,000

CARROLL COUNTY
Proposed Expenditures - Capital Project Fund for Public Roads (LMIG)
FISCAL YEAR 2016 - 2017

EXPENDITURES:	Amount
PUBLIC ROADS	2,600,000
GRAND TOTAL	2,600,000

CARROLL COUNTY
Estimated Revenues - Capital Project Fund for Public Roads (LMIG)
FISCAL YEAR 2016 - 2017

REVENUES:	Amount
GEORGIA DOT LMIG PROGRAM (GRANT)	2,000,000
SPLOST FUNDS - 2013 (30%)	600,000
GRAND TOTAL	2,600,000

CARROLL COUNTY
Proposed Expenditures - 2013 SPLOST Bond Construction Account
FISCAL YEAR 2016 - 2017

EXPENDITURES:	Amount
ROADS, STREETS, BRIDGES	2,000,000
ADMINISTRATIVE FACILITIES AND EQUIPMENT	8,000,000
PUBLIC SAFETY FACILITIES AND EQUIPMENT	3,000,000
FIRE DEPARTMANT FACILITIES AND EQUIPMEN	2,000,000
RECREATION FACILITIES AND EQUIPMENT	100,000
PARK FACILITIES AND EQUIPMENT	250,000
ECONOMIC DEVELOPMENT	1,000,000
GRAND TOTAL	16,350,000

CARROLL COUNTY
Proposed Revenues - 2013 SPLOST Bond Construction Account
FISCAL YEAR 2016 - 2017

REVENUES:	Amount
AVAILABLE - RESERVES	16,350,000
GRAND TOTAL	16,350,000

CARROLL COUNTY
Proposed Expenditures - 2008 SPLOST
FISCAL YEAR 2016 - 2017

EXPENDITURES:	Amount
ROADS, STREETS AND BRIDGES	96,000
ADMINISTRATIVE FACILITIES AND EQUIPMENT	1,200,000
PARK FACILITIES AND EQUIPMENT	131,000
ECONOMIC DEVELOPMENT	300,000
GRAND TOTAL	1,727,000

CARROLL COUNTY
Proposed Revenues - 2008 SPLOST
FISCAL YEAR 2016 - 2017

REVENUES:	Amount
AVAILABLE RESERVES	1,500,000
SPLOST REIMBURSEMENT FUNDS	227,000
BOND PROCEEDS	0
GRAND TOTAL	1,727,000

CARROLL COUNTY
BALANCE OF RESTRICTED RESERVE ACCOUNTS
AS OF APRIL 30, 2016

	Amount
POST CLOSURE ACCOUNT - SOLID WASTE	2,518,859
WORKERS' COMPENSATION ESCROW	1,738,974
LOCAL EMERGENCY PLANNING COMMITTEE	6,572

CARROLL COUNTY
Proposed Expenditures - Special Revenue Fund
Special District Funds - Street Lighting
Fiscal Year 2016 - 2017

EXPENDITURES:	Amount
OPERATING FUNDS - STREET LIGHTING	60,000
GRAND TOTAL	60,000

CARROLL COUNTY
Proposed Revenues - Special Revenue Fund
Special District Funds - Street Lighting
Fiscal Year 2016 - 2017

REVENUES:	Amount
STREET LIGHTING	60,000
GRAND TOTAL	60,000

Proposed Expenditures - Special Revenue Fund
Special District Funds - Erosion Control
Fiscal Year 2016 - 2017

EXPENDITURES:	Amount
OPERATING FUNDS - EROSION CONTROL	10,000
GRAND TOTAL	10,000

CARROLL COUNTY
Proposed Revenues - Special Revenue Fund
Special District Funds - Erosion Control
Fiscal Year 2016 - 2017

REVENUES:	Amount
EROSION CONTROL	10,000
GRAND TOTAL	10,000

CARROLL COUNTY
LAW LIBRARY
Fiscal Year 2016 - 2017

EXPENDITURES:	Amount
JUDICIAL	65,000
GRAND TOTAL	65,000

CARROLL COUNTY
LAW LIBRARY
Fiscal Year 2016 - 2017

REVENUES:	Amount
FINES & FORFEITURES	65,000
GRAND TOTAL	65,000

CARROLL COUNTY
COMMUNITY DEVELOPMENT GREENSPACE
Fiscal Year 2016 - 2017

EXPENDITURES:	Amount
RECREATION	50,000
GRAND TOTAL	50,000

CARROLL COUNTY
COMMUNITY DEVELOPMENT GREENSPACE
Fiscal Year 2016 - 2017

REVENUES:	Amount
FEES	50,000
GRAND TOTAL	50,000

CARROLL COUNTY
WESTERN AREA REGIONAL RADIO SYSTEM AUTHORITY
Fiscal Year 2016 - 2017

EXPENDITURES:	Amount
PROGRAM EXPENSE	770,400
GRAND TOTAL	770,400

CARROLL COUNTY
WESTERN AREA REGIONAL RADIO SYSTEM AUTHORITY
Fiscal Year 2016 - 2017

REVENUES:	Amount
CARROLL COUNTY SUBSCRIBER UNITS	304,100
SUBSCRIBER UNITS - OTHER CITIES/COUNTIES	361,500
OTHER REVENUES	21,396
AVAILABLE RESERVES	83,404
GRAND TOTAL	770,400

CARROLL COUNTY
CORRECTIONAL INSTITUTE COMMISSARY FUND
FISCAL YEAR 2016 - 2017

EXPENDITURES:	Amount
PUBLIC SAFETY	150,000
GRAND TOTAL	150,000

CARROLL COUNTY
CORRECTIONAL INSTITUTE COMMISSARY FUND
FISCAL YEAR 2016 - 2017

REVENUES:	Amount
OTHER REVENUES	150,000
GRAND TOTAL	150,000

CARROLL COUNTY TAX ASSESSOR

Map Room Price List

Copies/Blueprints

Copies	.25
Wingap Printouts (every 4th sheet)	.50
Property Record Card Printout	.50

GIS Maps

GIS Tile Index	25.00
GIS Tile Maps (without aerial)	10.00
GIS Tile Maps (with aerial)	20.00
Wall Size Road Map (without aerial)	50.00
Standard Road Map (without aerial)	20.00
Soils, School and Voting Districts	25.00

8 1/2x11 (without aerial)	1.00
8 1/2x11 (with aerial)	1.50
30x42 Large/Full Sheet (with aerial)	20.00
30x42 Large/Full Sheet (without aerial)	10.00
30x36 Book (with aerial)	10.00
30x36 Book (without aerial)	5.00
20x28 Half Sheet (with aerial)	5.00
20x28 Half Sheet (without aerial)	2.50

WinGap Data Files

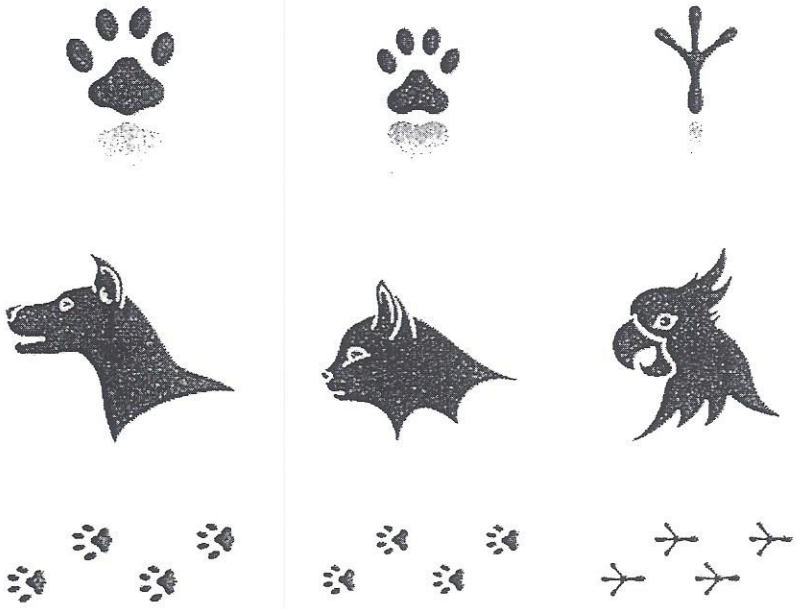
CD with complete digest files	500.00

CARROLL COUNTY ANIMAL SHELTER

251 Automation Drive

Carrollton, Georgia 30117

Service	FEE
Cat adoptions	$ 100.00
Dog adoptions	$ 120.00
Micro-Chips	$ 15.00
Owner Reclaims	$ 20.00



CARROLL COUNTY SOLID WASTE

TIPPING FEES

Solid Waste:

$16.00 Minimum / $39.00 Per Ton Charged By Weight

Limbs and Trees:

$8.00 Minimum / $21.00 Per Ton Charged By Weight

ENVIRONMENTAL HEALTH FEES

1. Permit and Site Review
   New Individual System Installed $200.00

2. Permit and Site Review
   New Commercial Systems Based on GPD usage

0-1000 gal per day	$400.00
1001-3000 gal	$ 700.00
3001-6000 gal	$ 2000.00
6001-10,000 gal	$ 2500.00
over 10,000 gal	EPD

   Repair Commercial System Based on GPD
   Evaluation and Permit Same as above

3. Visual Evaluation: Existing System $75.00
   Certification Letter Included

4. BLANK

5. Well Analysis and Certification	
Certification Letter Included	$50.00
Well Water sample taken (no letter)	$50.00
Water Kit (customer collection)	$20.00
6. Visual Evaluations And Well analysis	
Certification letter included	$100.00
7. Repair system Evaluation of Permit	$50.00
8. Subdivision Plan Review	$350.00
Plus each lot in SD	$ 50.00
9. Installing system without permit	$ 250.00
10. Blank	
11. Annual Septic Tank Pumper Fee	$300.00

ENVIRONMENTAL HEALTH FOOD SERVICE SECTION

12. Food Service Permit application and Plan Review — Based on Seating
    (0-50 seats..... $300.00)
    (51 – 100 seats ... $600.00)
    (101 plus seats....$700.00)
13. Existing Establishment
    Same owner change name of establishment $250.00
14. Food Service Annual Inspection Fee — Based on Seating
    (same as above)

15. 1st re-inspection fee — $100.00

16. Additional Inspections — Based on Seating

17. Temporary Food Service	1-4 days	$ 75.00
18. Temporary Food Service	5-14 days	$100.00

TOURIST AND SWIMMING POOLS

19.	Tourist Court Permit Application and Plan Review	$400.00
20.	Tourist Court Annual Inspection Fee	$200.00
21.	Re-inspection Fee	$100.00
22.	Swimming Pool (Plans)	$300.00
23.	Swimming Pool (Annually)	$200.00
24.	Swimming Pool (re-inspection)	$100.00

Georgia Department of Public Health
District 4 Public Health
Carroll County Health Department

Brenda Fitzgerald, MD, Commissioner | Nathan Deal, Governor

Alpha Fowler Bryan, M.D., Interim District Health Director

Carroll County Environmental Health Department

423 College St., Room 508, Carrollton, Georiga 30117
Phone: (770) 836-6781 • Fax: (770)836-6783
www.district4health.org

CARROLL COUNTY ENVIRONMENTAL HEALTH

BODY ART FEE SCHEDULE

APRIL 1, 2013

Body Art- Plan Review	$ 500.00
Body Art- Annual Fee for Studio	$ 300.00
Body Art- Annual Fee per Artist	$ 100.00
Body Art Late Fee	$ 50.00
Body Art- Re-inspection Fee	$ 100.00
Body Artist Temporary Permit (Weekly)	$ 50.00
Body Art Regulation Book	$ 15.00

Carroll County Recreation Department

Sports	Ages	Fees
Baseball	3yr.-14yr	$ 45.00
Softball	5yr.-14yr	$ 45.00
Soccer	4yr. 13yr	$ 45.00
Football	5yr. - 12yr	$ 45.00
Cheerleading	5yr. - 12yr	$ 45.00
Track	7yr - 14yr	$ 45.00
Volleyball	9yr-14yr	$ 45.00
Cross County	7yr - 14yr	$ 65.00

Multiple Child Discount
First Child - Full price
Second child or more - $5.00 off

Refundable equipment deposit $100

Uniform fee $55

Rentals		
Multi Purpose Room		$20 per hour
Fields		$35 per hour
Pavillons		$10 per hour
Tournaments		$150 per field per day

Camps		
Central Sport Camps		$ 40.00
Cheerleading Camps		$ 50.00
Gymnastic Camps		$50-$70

Gymnastics		
Parent/Tot	walking - 24 months	$ 30.00
Tiny Tot 2	2yr. Olds	$ 40.00
Tiny Tot 3	3yr. Olds	$ 45.00
Preschool	4yr & 5yr olds	$ 50.00
Gym 1, 2, or 3	5yr old & up	$ 50.00
Boys	4yr old & up	$ 50.00
Tumbling	6yr - 10 yr	$ 50.00
Cheer 1, 2, 3, or 4	5th grade & up	$ 50.00
Team Gymnastics	5yr old & up	$105-$120
Birthday Parties		$ 110.00

Price Discounts - Per Individual
First Class - Full Price
Second Class - 1/2 price
Third Class - $10.00
Fourth Class - Free

Multiple Child Discounts
First Child - Full price
Second Child or More - $5.00 off

Spectator Fees		
West GA Football League		$2.00 Adult
		$1.00 Student
West GA Basketball League		$2.00 Adult
		$1.00 Student

Carroll County Parks
Rate Proposal 2016-2017

Parking and Trail Fees

Item	JTP	LTP	MR	MB
Daily Pass	5.00	5.00	5.00	5.00
Annual	40.00	40.00	40.00	40.00
Annual - Senior	20.00	20.00	20.00	20.00
Horse Daily Single*	X	5.00	5.00	5.00
Horse Daily Multi	X	3.00	3.00	3.00
Horse - Single Annual*	X	40.00	40.00	40.00
Horse - Family Annual	X	50.00	50.00	50.00
*Not to be less than daily/annual pass				
Vans	30.00	30.00	30.00	30.00
Buses	70.00	70.00	70.00	70.00
Special Event Parking	5.00	5.00	5.00	5.00
per vehicle				
Halloween Hey Day	2.00	X	X	X
per person				
Active Military	NC	NC	NC	NC
Routine vendors must have contract approved by county attorney before operating within parks.				

Amenities & Facilities

Item	JTP	LTP	MR	MB
RV Camping	30.00	30.00	12.00	X
RV Senior	24.00	24.00	12.00	X
Tent	27.00	15.00	12.00	X
Tent - Senior	22.00	15.00	12.00	X
Pioneer Camping	40.00	X	X	X
Camping w/Horses*	X	30.00	12.00	X
Group Camping	X	3.00	3.00	3.00
Mini - Golf	3.00	X	X	X
Pedal Boats	3.00	X	X	X
Jon Boats	5.00	X	X	X
Spray & Splash	X	X	X	X
Motel Units	80.00	X	X	X
Group Lodge	305.00	X	X	X
Group Shelter 1	130.00	X	X	X
Group Shelter 2	80.00	X	X	X
Pavilion - Capacity 50	55.00	X	30.00	X
Pavilion - Capacity 75	X	X	60.00	X
Pavilion - Capacity 200	125.00	X	X	X
Wedding	100.00	100.00	100.00	X
*Includes one rider, additional pay trail fees				

Carroll County Department of Community Development Fee Schedule

Type of Service:	
Re-Zoning	0-1 acres = $350.00 plus $50.00 for each additional acre 6+ acres = $550.00 plus $25.00 for each additional acre
Temporary Land Use Permit	$125.00 ($25.00 annual renewal fee)
Conditional Use Permit	$350.00
Variance Request Permit	$150.00
Land Disturbance Permit	Clearing & Grubbing $25.00 per acre Residential/Subdivision $25.00 per lot Commercial/Industrial $100.00 per disturbed acre NPDES $40.00 per disturbed acre
Innovative Development Plan	$550.00
Compatibility Review Application	$150.00
Corridor Development Plan	$325.00 (includes applicant requests minor exception) $550.00 (includes applicant requests variance from BOC)
Parcel Split	$25.00
Zoning Compliance Fee	$20.00
Zoning Maps GIS Special Project Map	$4.00, aerial $8.00 - 8.5" x 11" $50.00 per hour
Plan Review	Residential: 200 sq. ft. up to 3500 sq. ft. $50.00 3501 sq. ft. up to 4500 sq. ft. $100.00 Over 4501 sq. ft. $250.00 Commercial: Up to 5000 sq. ft. $250.00 Over 5000 sq. ft. $350.00 Industrial: Up to 10,000 sq. ft. $350.00 Over 10,000 sq. ft. $450.00
Subdivision Application	$150.00 plus $15 per lot - Plan Review fee $100.00 Final Plat Review and Filing Fee
Electrical Permit	$55.00 for every 200 amps
Plumbing Permit	$55.00 for every 12 fixtures
HVAC Permit	$55.00 for every 100,000 BTU's
Re-Inspection	$25.00 for every re-inspection
Sign Permit	Sign review $50.00 Plan review $50.00 Zoning compliance $20.00 Cost of building permit based on cost of construction Sign renewal fee $25.00 yearly
Demolition Fee B102 CABO	Up to 100,000 ft. $50.00 100,000 cu ft. & over $50.00 plus $0.50 per 1000 cu ft.
Permit Replacement Cards	$10.00
Home Occupation	$125.00 every year plus cost of Occupational Tax fee
Occupational Tax	Tax Class 1 $0.00050; Tax Class 2 $0.00625; Tax Class 3 $0.00075
Application fee Late Fee:	$35.00 10% of Occupational Tax Fee
Peddlers Permit	$15.00
Beer & Wine	See Alcohol Fee Schedule
Copies	Zoning Ordinance $15.00 Subdivision Regulations $30.00 CDP $15.00 Single sheet copies $0.25
Building Permit	Based on sq. footage for Valuation Total then fees (see tables below)
Commercial Building Permit	Based on Construction Cost then fee from Total Valuation Table below
Industrial Building Permit	Based on Construction Cost then fee from Total Valuation Table below
Schools and Non-Profit	No Fee

Total Valuation Table	Fee
$1,000 & less	No fee, unless inspection required in which case fee for each inspection shall be charged
$1,000 - $50,000	$15 for the first $1,000 plus $5 for each additional thousand or fraction thereof, to and including $50,000
$50,000 - $100,000	$260 for the first $50,000 plus $4 for each additional thousand or fraction thereof, to and including $100,000
$100,000 - $500,000	$460 for the first $100,000 plus $3 for each additional thousand or fraction thereof, to and including $500,000
$500,000 and up	$1,660.00 for the first $500,000 plus $2 for each additional thousand or fraction thereof.

Valuation Table Based on	Construction Cost
Heated Area	Based on $113.00 per sq. foot
Unfinished Basement	Based on $43.00 per sq. foot
Finished Basement	Based on $104.00 per sq. foot
Carport & Garage	Attached or Detached - Based on $25.00 per sq. foot
Porches & Decks	Based on $20.00 per sq. foot
Accessory Bldgs.	Based on $20.00 per sq. foot
Pole Barns	Based on $15.00(minimum) per sq. foot per sq. foot
Moved-In House	Based on $113.00 per sq. foot
Manufactured Homes	Based on $49.00 per sq. foot
Commercial & Industrial	Based on construction price
Swimming Pools	Based on construction price
Cell Tower	Based on construction price
City Inspections	Per intergovernmental agreement

Alcohol Ordinance of Carroll County

Fee Schedule

Malt Beverages, Wholesale	$2,000
Malt Beverages, Retail Package	$ 600
Malt Beverages, by the drink for consumption on premises	$ 900
Wine, Wholesale	$ 600
Wine, Retail Package	$ 600
Wine, by the drink for consumption on premises	$ 700
Distilled Spirits, Wholesale	$3,500
Distilled Spirits, by the drink for consumption on premises	$4,500
Licensed Alcoholic Beverage Caterer	$ 250
Farm Winery	$ 100
Special Event Alcohol Permit	$ 50 per day
Employee Permit	$ 25
Hotel-Motel in Room Service Permit	$ 300
Non-Profit Organizations	$ 240

Carroll County Agriculture-Education Center

Rental Fees

UGA Extension Carroll County, the Carroll County Board of Education, and other Carroll County government functions that serve the people of the county will use the building at no charge.

All other renters are charges **$300.00** per day for use of the Ag-Ed Center, **$200.00** per day for the kitchen only, or **$500.00** per day for use of the center *and* kitchen. A *day* in this instance is an *eight-hour* day. Set-up is included in the time for which clients will be charged.

For short-term uses of the Ag Center, a special price of **$50.00** per hour will be charges, *with a minimum of three hours* ($150.00), at the discretion of the facility manager and if agreed upon in advance.

Refundable deposits: **$150.00** facility security deposit; **$25.00** key deposit. These deposits must be paid when the renter comes to pick up the building key(s), or in any case in advance of the event, and will be refunded upon return of those key(s) and after the facility meets inspection.