Exhibit A

The Carroll County Board of Commissioners present the following proposed budgets for public review. A public hearing is scheduled for June 2nd, 2022 at 10:00 a.m. in the Commission Chambers located at 323 Newnan Street in Carrollton. All County citizens are invited to attend and submit comments. Copies of the proposed draft budgets are available for viewing by the public in the Director of Finance's office, Room 302 of the Historic County Courthouse, 323 Newnan Street, Carrollton, GA during regular business hours (Monday-Friday between the hours of 8:00 a.m. & 5:00 p.m.).

CARROLL COUNTY, GEORGIA
GENERAL FUND
FOR THE FISCAL YEAR ENDING JUNE 30, 2023

ESTIMATED REVENUES	
TAXES	
General property taxes	
Real and personal property tax	26,360,000
Motor vehicle tax	6,300,000
Mobile home tax	57,000
Cost, penalties, and interest	369,500
Total general property tax	33,086,500
Local option sales tax	15,000,000
Insurance premium tax	5,300,000
Intangibles tax	800,000
Real estate transfer tax	200,000
Beer and wine tax	380,000
Franchise tax	410,000
Local energy excise tax	550,000
Occupational tax	765,000
Total taxes	56,491,500
LICENSES AND PERMITS	750,000
FINES, FEES, AND FORFEITURES	2,663,000
CHARGES FOR SERVICES	5,459,082
INTERGOVERNMENTAL	810,620
INTEREST	39,084
CONTRIBUTIONS	20,000
OTHER	804,100
Total Revenues	67,037,386

PROPOSED APPROPRIATIONS	
GENERAL GOVERNMENT	
Commissioners' Office	1,534,800
Elections Department	597,460
General Administration	1,694,900
Legal Services	300,000
Information Technology	481,300
Tax Commissioner Office	1,154,100
Tax Assessor's Office	1,392,300
Risk Management	1,587,897
	8,742,757
JUDICIAL	
Superior Court	621,460
Clerk of Court	1,456,350
District Attorney	1,281,829
State Court	482,600
Solicitor	598,100
Magistrate Court	625,600
Probate Court	882,245
Juvenile Court	1,126,600
Public Defender	1,248,327
	8,323,111
PUBLIC SAFETY	
Sheriff's Department	17,847,400
Correctional Institute	3,761,700
Fire Department	10,599,470
EMS Contract	1,487,000
Coroner Office	119,800
800 MHz Telecommunications System	216,000
Animal Services	1,023,200
Emergency Management Agency	292,500
	35,347,070
PUBLIC WORKS	
Public Works	5,174,500
Solid Waste	3,777,500
	8,952,000
HEALTH AND WELFARE	316,680
PARKS AND RECREATION	
Recreation Department	2,035,430
Parks Department	1,150,600
Forestry Program	16,338
West Georgia Regional Library System	250,000
	3,452,368
HOUSING AND DEVELOPMENT	
Ag-Ed Center	255,400
Planning and Zoning	1,196,000
Economic Development	157,000
	1,608,400
DEBT SERVICE	
Capital Lease	295,000
Total Appropriations	67,037,386

CARROLL COUNTY, GEORGIA
SPECIAL REVENUE FUNDS
FOR THE FISCAL YEAR ENDING JUNE 30, 2023

	Sheriff's Narcotics	Emergency Telephone System	Hotel Motel Tax	Special Tax Districts	DATE Account	ADR Account	Law Library	Clerk's Coop	Juvenile Court Sup Fee	Jail House Store	Correctional Institute Commissary
ESTIMATED REVENUES											
Taxes			55,000	46,200							
Fines, fees and forfeitures	150,000				162,000	77,000	50,000		1,500	475,000	150,000
Charges for services		2,429,900		2,000							
Intergovernmental					341,000			100,000			
Interest	500	1,100		150	950			800			
Other		-									
Total Estimated Revenues	150,500	2,431,000	55,000	48,350	503,950	77,000	50,000	100,800	1,500	475,000	150,000
PROPOSED APPROPRATIONS											
Judicial						77,000	50,000	100,800	1,500		
Public safety	150,500	2,431,000			503,950					475,000	150,000
Public works				48,350							
Housing and development			55,000								
Total Proposed Appropratrions	150,500	2,431,000	55,000	48,350	503,950	77,000	50,000	100,800	1,500	475,000	150,000

CARROLL COUNTY, GEORGIA
2021 SPLOST DEBT SERVICE FUND
FOR THE FISCAL YEAR ENDING JUNE 30, 2023

PROPOSED EXPENDITURES	
Debt Service	
Principal	6,200,000
Interest	1,572,550
Fiscal Agent Fee	3,800
Total proposed expenditures	7,776,350
PROPOSED OTHER FINANCING SOURCES	
Transfer in from 2021 SPLOST Fund	7,776,350

CARROLL COUNTY, GEORGIA
PROPRIETARY FUND-SOLID WASTE FUND
FOR THE FISCAL YEAR ENDING JUNE 30, 2023

ESTIMATED REVENUES	
Charges for sales and services	5,097,100
Other	4,800
Total Estimated Revenues	5,101,900
PROPOSED EXPENDITURES	
Cost of sales and services	4,511,900
Personal services	452,000
Depreciation	138,000
	5,101,900