BUDGET SUMMARY HISTORY
CHARLTON COUNTY COMMISSION

Department Expenditures	2017
Administration	$ 570,938
Human Resources	$ 1,687,900
Risk Management	$ 70,000
Elections	$ 73,203
Tax Commissioner	$ 253,911
Tax Assessor	$ 415,443
Board of Equalization	$ 11,065
Tax Appeals	$ 50,000
General Gov't Buildings	$ 124,788
Judicial/Courthouse	$ 20,800
Clerk of Superior Court	$ 386,456
State Court	$ 115,611
State Court Solicitor	$ 31,936
Probate/Magistrate Court	$ 172,518
Sheriff's Department	$ 1,305,979
Jail Administration	$ 1,096,212
E911	$ -
EMA	$ 17,324
Fire Administration/Operations	$ 258,396
EMS/Ambulance	$ 993,818
County Coroner	$ 11,700
Road Department	$ 1,105,892
Shop	$ 156,305
Contracted Waste Service	$ 418,200
Public Works /Solid Waste	$ 177,905
Recreation	$ 265,003
Health Department	$ 73,000
Unison Behavioral Health	$ 5,700
Hospital - Debt Repayment	$ 120,000
Dept of Family & Children Services	$ 13,816
Concerted Services	$ 14,000
Senior Center	$ 68,284
Cooperative Extension Service	$ 61,816
Georgia Forestry Commission	$ 30,643
Charlton County Library	$ 71,686
Folkston/Charlton Development Authority	$ 28,500
Community Promotions (Chamber)	$ 10,500
Protective Inspections	$ 76,446
Contingency	$ 43,834
	$ -
Proposed Expenditures	**$ 10,409,528**

Revenues	2017
SPLOST	$ -
Garbage Pickup (Unincorporated)	$ 217,000
Anticipated Revenues	$ 3,630,572
Local Option Sales Tax (Credited)	$ 618,000
Ins Prem Tax (Credited)Unincorporated	$ 373,000
Needed Tax Levy	$ 5,570,956
Proposed Revenues	**$ 10,409,528**