CHATTOOGA COUNTY COMMISSIONER
REPORT TO PUBLIC
OPERATING BUDGET- AMENDED
FISCAL YEAR 2016

Description	**Budget Amount**
Revenues:	
Fund : General Fund	
Taxes	$6,095,444
Intergovernmental	694,500
Charges for Services	496,300
Other Financing Services	120,075
Malt Beverage	212,000
Fund: Emergency 911	
Other Financing Services	553,500
Fund:Special 1%Sales Tax	
Taxes	2,545,212
Other Financing	14,500
Fund: Drug Confiscation	7,050
Fund: Jail Improvement	40,500
Fund: D.A.T.E.	55,000
Total Revenues	**$10,834,081**

CHATTOOGA COUNTY COMMISSIONER
OPERATING BUDGET AMENDED
FISCAL YEAR 2016

EXPENDITURES:	**Budget Amount**
Commissioner's Office	337,048
Courthouse Building	140,795
Registrars	40,825
General Expense	106,200
Code Enforcement	44,122
Tax Assessors	364,484
Tax Commissioner	339,639
Superior Court	91,894
Clerk of Court	315,182
State Court	185,746
Juvenile Court	87,532
Probate Court	261,981
Magistrate Court	176,779
District Attorney	142,869
Probation Office	4,870
Court Reporter	15,510
Public Defender	114,069
Sheriff	1,588,286
Jail	1,296,924
Emergency Management	2,500
Coroner	26,828
Civil Defense	2,600
Rural Fire Protection	113,950
Courthouse Security	106,724
Community Oriented Police	88,075
E-911	695,525
Animal Control	113,550
Public Works	32,450
Sanitation	512,822
Health Department	159,732
D.F.A.C.S	99,320
Indigent Care	1,000
Family Crisis Center	6,700
Child Advocacy Center	5,500
Sexual Assault Center	4,700
Four Points	6,100
Veterans Office	0
County Extension	74,833
Senior Center	58,485
Library	82,000
Economic Development Authority	126,375
Recreation/Culture	117,000
Water Projects	1,000
Civic Center	10,620
Public Transportation	124,200
Multi-Purpose Center	10,500
Drug Confiscation	3,500
Jail Improvement	12,000
D.A.T.E.	55,000
Roads and Bridges	1,397,568
Municipal Contracts	1,057,169
Landfill Closure	25,000
Emergency Services Fund	46,000
TOTAL EXPENDITURES	**$10,834,081**