COFFEE COUNTY BOARD OF COMMISSIONERS
Proposed Budget
January 1, 2013 - December 31, 2013

Pursuant to O.C.G.A 36-81-5,a public hearing will be held Wednesday, February 20, 2013, at 9:00 AM, at the Courthouse for the purpose of discussion on the proposed budget. On Wednesday, February 13, 2013 a draft copy of the proposed budget shall be made available at the Commissioner's Office for public review between the hours of 8:00 AM and 5:00 PM, Monday through Friday, except for holidays. For additional information call 912-384-4799. The proposed budget below is subject to modification.

Wesley Vickers, County Administrator

	General Fund		Combined Special Revenue Funds
Proposed Revenues			
Taxes	10,573,000		6,869,900
Licenses and Permits	98,600		58,000
Intergovernmental Revenue	462,500		852,000
Charges for Services	1,337,500		625,000
Fines and Forfeitures	1,061,000		259,000
Investment Income	30,000		4,000
Miscellaneous Revenue	176,000		135,200
Other Financing Sources	650,000		287,000
Designated Fund Balance	512,400		97,300
Total Revenues	**$14,901,000**		**$9,187,400**
Proposed Expenditures			
General Government	1,806,100		0
Judicial	1,742,700		130,800
Public Safety	6,988,900		1,942,600
Public Works	2,859,700		0
Health and Welfare	224,700		0
Culture and Recreation	65,200		439,500
Housing and Development	164,700		89,500
Capital Outlay	0		6,455,000
Debt Service	362,000		0
Other Financing Uses	287,000		130,000
Contingency	400,000		0
Total Expenditures	**$14,901,000**		**$9,187,400**