COFFEE COUNTY BOARD OF COMMISSIONERS
Proposed Budget
January 1, 2014 - December 31, 2014

Pursuant to O.C.G.A 36-81-5,a public hearing will be held Monday, December 30, 2013, at 9:00 AM, at the Courthouse for the purpose of discussion on the proposed budget. On Wednesday, December 18, 2013 a draft copy of the proposed budget shall be made available at the Commissioner's Office for public review between the hours of 8:00 AM and 5:00 PM, Monday through Friday, except for holidays. For additional information call 912-384-4799. The proposed budget below is subject to modification.

Wesley Vickers, County Administrator

	General Fund		Combined Special Revenue Funds
Proposed Revenues			
Taxes	10,971,000		6,500,000
Licenses and Permits	83,000		58,000
Intergovernmental Revenue	788,700		902,000
Charges for Services	1,019,000		638,700
Fines and Forfeitures	1,046,000		324,000
Investment Income	30,000		4,000
Miscellaneous Revenue	71,000		135,200
Other Financing Sources	400,000		237,200
Designated Fund Balance	478,700		26,500
Total Revenues	**$14,887,400**		**$8,825,600**
Proposed Expenditures			
General Government	1,761,300		
Judicial	1,722,100		130,800
Public Safety	7,025,600		1,929,800
Public Works	3,040,300		
Health and Welfare	226,200		
Culture and Recreation	65,200		402,000
Housing and Development	176,700		87,000
Capital Outlay			6,151,000
Debt Service	270,000		
Other Financing Uses	200,000		125,000
Contingency	400,000		
Total Expenditures	**$14,887,400**		**$8,825,600**