COFFEE COUNTY BOARD OF COMMISSIONERS
Proposed Budget
January 1, 2015 - December 31, 2015

Pursuant to O.C.G.A 36-81-5,a public hearing will be held Monday, January 12, 2015, at 9:00 AM, at the Courthouse for the purpose of discussion on the proposed budget. On Wednesday, December 31, 2014 a draft copy of the proposed budget shall be made available at the Commissioner's Office for public review between the hours of 8:00 AM and 5:00 PM, Monday through Friday, except for holidays. For additional information call 912-384-4799. The proposed budget below is subject to modification.

Wesley Vickers, County Administrator

	General Fund		Combined Special Revenue Funds
Proposed Revenues			
Taxes	10,929,000		6,628,000
Licenses and Permits	63,600		58,000
Intergovernmental Revenue	513,000		912,000
Charges for Services	1,037,000		632,000
Fines and Forfeitures	1,049,000		335,000
Investment Income	31,000		4,900
Miscellaneous Revenue	71,000		105,000
Other Financing Sources	1,330,000		222,500
Designated Fund Balance	460,500		6,200
Total Revenues	**$15,484,100**		**$8,903,600**
Proposed Expenditures			
General Government	1,732,600		
Judicial	1,761,700		141,700
Public Safety	7,105,300		1,934,400
Public Works	3,249,000		
Health and Welfare	233,100		
Culture and Recreation	65,200		402,000
Housing and Development	179,700		88,500
Capital Outlay			6,212,000
Debt Service	657,500		
Other Financing Uses	200,000		125,000
Contingency	300,000		
Total Expenditures	**$15,484,100**		**$8,903,600**