COFFEE COUNTY BOARD OF COMMISSIONERS
Proposed Budget
January 1, 2017 - December 31, 2017

Pursuant to O.C.G.A 36-81-5,a public hearing will be held Tuesday, December 27, 2016, at 9:00 AM, at the Courthouse for the purpose of discussion on the proposed budget. On Monday, December 19, 2016 a draft copy of the proposed budget shall be made available at the Commissioner's Office for public review between the hours of 8:00 AM and 5:00 PM, Monday through Friday, except for holidays. For additional information call 912-384-4799. The proposed budget below is subject to modification.

Wesley Vickers, County Administrator

	General Fund		Combined Special Revenue Funds
Proposed Revenues			
Taxes	11,334,000		6,700,000
Licenses and Permits	51,000		122,000
Intergovernmental Revenue	391,400		1,120,000
Charges for Services	1,142,000		593,000
Fines and Forfeitures	1,033,100		280,000
Investment Income	30,000		6,000
Miscellaneous Revenue	79,000		190,000
Other Financing Sources	475,000		275,000
Designated Fund Balance	300,000		27,800
Total Revenues	**$14,835,500**		**$9,313,800**
Proposed Expenditures			
General Government	1,811,400		
Judicial	1,895,200		156,700
Public Safety	7,306,200		2,042,800
Public Works	2,395,000		
Health and Welfare	253,600		
Culture and Recreation	65,200		402,000
Housing and Development	179,700		86,500
Capital Outlay			6,423,900
Debt Service	354,200		
Other Financing Uses	275,000		125,000
Contingency	300,000		76,900
Total Expenditures	**$14,835,500**		**$9,313,800**