	COLQUITT COUNTY BOARD OF COMMISSIONERS	
	FY 2017 BUDGET	
	GENERAL FUND	
		H
		COMM
		APPROVED
1	**REVENUES**	
2	Taxes	16,664,000
3	Licenses & Permits	153,400
4	Intergovernmental	191,728
5	Charges for Services	2,718,650
6	Fines & Forfeitures	481,000
7	Investment Income	12,000
8	Miscellaneous Income	651,000
9	Other Financing Sources	1,957,248
10	**TOTAL REVENUES**	22,829,026
11	**EXPENDITURES**	
12	Commissioners	235,247
13	Administrator & Clerk	242,291
14	Registrar	69,513
15	Finance & Accounting	403,597
16	Purchasing	54,969
17	Law	55,000
18	Information Systems	201,784
19	Human Res/Safety/Workers Comp	160,300
20	Tax Commissioner	527,042
21	Tax Assessor	660,453
22	Risk Management	255,000
23	Facilities Maintenance	865,102
24	Building & Grounds	0
25	Technical & Maintenance	0
26	General Administration	283,000
27	Superior Court	335,383
28	Substance Abuse/Mental Health Court	96,725
29	Clerk of Court	627,683
30	District Attorney	355,469
31	State Court	285,307
32	Magistrate Court	271,391
33	Probate Court	320,420
34	Juvenile Court	233,195
35	Public Defender	330,358
36	Sheriff's Department	3,373,790
37	Drug Enforcement Team	378,518
38	Jail	3,339,389
39	County Prison	1,793,563
40	Ambulance Service	240,900
41	Coroner	63,018
42	Animal Control	64,000
43	Emergency Management	18,478
44	Roads & Bridges	4,754,319
45	Shop	439,779
46	Public Health Administration	229,899
47	Mental Health	9,000
48	DFACS - Welfare Admin	72,475
49	Welfare - General Assist	41,500
50	Museums	11,400
51	Library Administration	415,000
52	County Agent	189,527
53	Forest Resources	16,242
54	Economic Development	2,000
55	Debt Service	489,000
56	Transfers to Other Funds	18,000
57		
58	**TOTAL EXPENDITURES**	22,829,026
59		
60	**NET REVENUES OVER/**	
61	**(UNDER) EXPENDITURES**	0

	COLQUITT COUNTY BOARD OF COMMISSIONERS		
	FY 2017 BUDGET SUMMARY		
	E-911 FUND		
		G	
		COMM	
		APPROVED	
1	**REVENUES**	$ 1,582,936	
2			
3	**EXPENDITURES**		
4			
5	Phase I/II Fees	14,400	
6	E-911 Dept Exp.	1,568,536	
7			
8	**TOTAL EXPENDITURES**	1,582,936	
9			
10	**NET REVENUES OVER/**		
11	**(UNDER) EXPENDITURES**	$ -	

	COLQUITT COUNTY BOARD OF COMMISSIONERS		
	FY 2017 BUDGET SUMMARY		
	SPECIAL SERVICE DISTRICT FUND		
		H	
		COMM	
		APPROVED	
1	**REVENUES**		
2			
3	Property Taxes	$ 1,622,300	
4	Other Financing Sources'	235,813	
5			
6	**TOTAL REVENUES**	1,858,113	
7			
8			
9	**EXPENDITURES**		
10			
11	Firefighting	536,130	
12	Recreation	630,000	
13	Economic Development	75,000	
14	Main Street (Downtown Dev.)	20,000	
15	Compliance	232,221	
16	Transfer to E-911 Fund	364,762	
17			
18	**TOTAL EXPENDITURES**	1,858,113	
19			
20	**NET REVENUES OVER/**		
21	**(UNDER) EXPENDITURES**	$ -	

	COLQUITT COUNTY BOARD OF COMMISSIONERS			
	FY 2017 BUDGET SUMMARY			
	SOLID WASTE MGT FUND			
		G		
		COMM		
		APPROVED		
1	**REVENUES**	2,740,621		
2				
3	**EXPENDITURES**			
4				
5	Residential Collections	2,231,613		
6	Solid Waste	509,008		
7	Transfers-out			
8				
9	**TOTAL EXPENDITURES**	2,740,621		
10				
11	**NET REVENUES OVER/**			
12	**(UNDER) EXPENDITURES**	0		

	COLQUITT COUNTY BOARD OF COMMISSIONERS		
	FY 2017 BUDGET SUMMARY		
	EMPLOYEE HEALTH INSURANCE FUND		
			G
			COMM
			APPROVED
1	**REVENUES**		
2			
3	Insurance Funding	$	3,784,500
4	Other Revenues		-
5			
6	**TOTAL REVENUES**		3,784,500
7			
8			
9	**EXPENDITURES**		
10			
11	Insurance		3,574,500
13	Employee Clinic		210,000
14			
15	**TOTAL EXPENDITURES**		3,784,500
16			
17	**NET REVENUES OVER/**		
18	**(UNDER) EXPENDITURES**	$	-

	COLQUITT COUNTY BOARD OF COMMISSIONERS		
	FY 2017 BUDGET SUMMARY		
	SURCHARGE ON FINES (JAIL) FUND		
		G	
		COMM	
		APPROVED	
1			
2			
3	10% Add-on Fees	$ 73,900	
4	Other Revenues	26,100	
5			
6	**TOTAL REVENUES**	100,000	
7			
8			
9	**EXPENDITURES**		
10			
11	Other Expenditures	-	
12	Transfer to General Fund	100,000	
13			
14	**TOTAL EXPENDITURES**	100,000	
15			
16	**NET REVENUES OVER/**		
17	**(UNDER) EXPENDITURES**	$ -	

	COLQUITT COUNTY BOARD OF COMMISSIONERS			
	FY 2017 BUDGET SUMMARY			
	SURCHARGE ON DRUGS FUND			
		G		
		COMM		
		APPROVED		
1	**REVENUES**			
2				
3	Fees	$ 40,000		
4	Other Revenues	0		
5				
6	**TOTAL REVENUES**	40,000		
7				
8				
9	**EXPENDITURES**			
10				
11	Transfers to General Fund	40,000		
12				
13	**TOTAL EXPENDITURES**	40,000		
14				
15	**NET REVENUES OVER/**			
	(UNDER) EXPENDITURES	$ -		

	COLQUITT COUNTY BOARD OF COMMISSIONERS		
	FY 2017 BUDGET SUMMARY		
	JUVENILE SERVICES FUND		
		G	
		COMM	
		APPROVED	
1	**REVENUES**		
2			
3	Fees	$ 7,000	
4	Reserves Required	-	
5			
6	**TOTAL REVENUES**	7,000	
7			
8			
9	**EXPENDITURES**		
10			
11	Dues & Fees	4,000	
12	Professional Fees	3,000	
13			
14	**TOTAL EXPENDITURES**	7,000	
15			
16	**NET REVENUES OVER/**		
17	**(UNDER) EXPENDITURES**	$ -	

	COLQUITT COUNTY BOARD OF COMMISSIONERS		
	FY 2017 BUDGET SUMMARY		
	LAW LIBRARY FUND		
		G	
		COMM	
		APPROVED	
1	**REVENUES**		
2			
3	Fees	$ 11,500	
4	Other Revenues	10,000	
5			
6	**TOTAL REVENUES**	21,500	
7			
8			
9	**EXPENDITURES**		
10			
11	Other Expenditures	21,500	
12			
13	**TOTAL EXPENDITURES**	21,500	
14			
15	**NET REVENUES OVER/**		
	(UNDER) EXPENDITURES	$ -	

	COLQUITT COUNTY BOARD OF COMMISSIONERS	
	FY 2017 BUDGET SUMMARY	
	CONFISCATED ASSETS FUND	
		G
		COMM
		APPROVED
1	**REVENUES**	
2		
3	Fees	$ 15,000
4	Other Revenues	10,000
5		
6	**TOTAL REVENUES**	25,000
7		
8		
9	**EXPENDITURES**	
10		
11	Other Expenditures	25,000
12		
13	**TOTAL EXPENDITURES**	25,000
14		
15	**NET REVENUES OVER/**	
	(UNDER) EXPENDITURES	$ -