


On August 23, 2022, the Coweta County Board of Commissioners set the 2022 millage rate. A public hearing concerning the FY 2023 proposed budget was held on Thursday, September 8, 2022 at 6:00 p.m. The Board approved the FY23 budget at their regularly scheduled meeting on Tuesday, September 20, 2022 at 6:00 p.m.

The FY 2023 budget takes the following into consideration:

2022 General Maintenance and Operations (M&O) unincorporated millage rate set at 5.280 mills
2022 General Maintenance and Operations (M&O) incorporated millage rate set at 5.2800 mills
2022 Fire District, including the Haralson Special Service District II, millage rate set at 3.100 mills
2022 Fire Bond, including the Haralson Special Service District II, millage rate set at .254 mills

**Coweta County Post Public Hearing Changes:**

| | |
|---|---|
| General Fund | |
| Increase appropriation to capital fund for justice center cameras | 34,000 |
| Decrease ambulance fund appropriation for overbudgeted benefits | (59,265) |
| Increase Recreation - Karate | 6,000 |
| Reclass EMA vehicle repairs to correct line - from 6620 | (7,250) |
| Reclass EMA vehicle repairs to correct line - to 7511 | 7,250 |
| Increase Capital Fund appropriation for new personnel cost | 19,265 |
| Total Adjustment | - |

**Coweta County, GA**

**FY23 Budget Summary by Dept**

**General Fund**

| | **Revenues:** | **FY23 Approved Budget** |
|---|---|---|
| 111 | Property Taxes - Real & Personal | 41,151,486 |
| 111 | Insurance Premium | 2,600,000 |
| 111 | Other Property tax | 12,296,000 |
| 118 | Taxes - Sales/Use | 24,082,000 |
| 120 | Licenses & Permits | 5,338,000 |
| 125 | Reimbursement | 2,145,000 |
| 130 | Intergovernmental | 2,601,195 |
| 140 | Fines & Forfeitures | 207,000 |
| | Restricted | 208,600 |
| 151 | Charges for Services | 7,800,000 |
| 147/149 | Recreation | 350,200 |
| 163 | Rent | 189,500 |
| 141 | Miscellaneous | 252,445 |
| 161 | Investment Income | 125,500 |
| | Transfers In | 360,000 |
| | **Total Revenue** | **99,706,926** |

| **Expenditures:** | | | **Approved FY23** |
|---|---|---|---|
| 400 | Commissioners | | 238,182 |
| 401 | Finance | | 1,231,859 |
| 402 | Admin | | 1,013,225 |
| 405 | Bus Lic | | 94,693 |
| 410 | Tax Assessors | | 1,797,186 |
| 420 | Tax Commissioner | | 1,630,746 |
| 435 | Community and Human Resources | | 1,512,437 |
| 455 | Registrar | | - |
| 496 | Elections | | 1,016,538 |
| 590 | Appropriations | Three Rivers | 95,000 |
| | | ARC | 31,000 |
| | | Metropolitan Water | 36,600 |
| | | Community Founda | 50,000 |
| 610 | Public Buildings | | 2,977,727 |
| | 614 | Admin Bldg | 140,350 |
| | 615 | Historic Cthouse | 83,900 |

| | | | |
|---|---|---|---|
| | 616 | 28 E Washington | 1,000 |
| | 618 | 51A Perry St. | 28,500 |
| | 619 | Health Dept | 8,000 |
| | 620 | 51B Perry St. | 1,000 |
| | 622 | Crisis Center Facilit | 10,500 |
| | 623 | Elections Annex | 3,650 |
| | 624 | Shenandoah Annex | 140,350 |
| | 625 | Olive Street | 19,000 |
| | 626 | Carpenter Shop | 10,950 |
| | 627 | Haralson Precinct | - |
| | 628 | Justice Center | 441,950 |
| | 631 | 23/25 Andrews St | 14,500 |
| | 672 | Dev & Eng | 3,700 |
| | 677 | State Patrol (new) | 14,550 |

| | | | |
|---|---|---|---|
| | | Public Works office | - |
| 630 | Insurance | | 3,104,000 |
| 645 | General County | | 494,375 |
| 646 | County Attny | | 175,000 |
| 649 | IT | | 2,130,361 |
| 680 | Record Retention | | 110,638 |
| | Total General Government | | 18,661,468 |
| | | | |
| 415 | Probate Court | | 1,048,960 |
| 425 | Clerk of Superior Ct | | 1,702,960 |
| 505 | Sup Ct - Circuit | | 56,045 |
| 507 | Sup Ct - Judge Palmer | | 17,382 |
| 508 | Sup Ct - Judge Sakrison | | 17,382 |
| 509 | Clerk of State Ct | | 849,181 |
| 510 | State Ct Sr Judge - Cranford | | |
| 517 | State Ct Judge | | 588,294 |
| 511 | Solicitor | | 1,574,028 |
| 514 | State Ct Tech Fees | | 49,800 |
| 515 | Juvenile | | 983,243 |
| 516 | Supp Juv | | 15,600 |
| 518 | Pretrial Diversion | | - |
| 519 | Juvenile Prosecutor | | - |
| 520 | Magistrate | | 1,394,236 |
| 590 | Appropriation | District Attny | 1,081,080 |
| 530 | Indigent Defense - Superior Ct | | 750,399 |
| 532 | Public Defender - State Ct | | 130,112 |
| 535 | Courts | | 594,750 |
| 540 | Drug Court | | 386,618 |
| 541 | DUI Court | | 193,383 |

| | | | |
|---|---|---|---|
| 542 | Lab Dept | | 130,220 |
| 543 | Veteran's Court | | 128,029 |
| 544 | Family Treatment | | 149,717 |
| 555 | VW - DA | | 212,856 |
| 557 | VW - Solicitor | | 10,000 |
| | Appropriations | Probation Office | - |
| | | Total Judicial | 12,064,275 |
| | | | |
| 201 | CI | | 4,112,068 |
| 202 | Prisoners | | 1,048,000 |
| 208 | Work Release | | 871,927 |
| 210 | Animal Control | | 1,149,291 |
| 480 | Coroner | | 288,787 |
| 485 | EMA | | 339,877 |
| 500 | Sheriff | | 18,765,148 |
| 502 | Jail | | 9,345,662 |
| 503 | SRO | | 2,146,026 |
| 504 | Training | | 126,300 |
| 512 | Adult Probation | | 926,473 |
| 513 | Comm Svc | | - |
| 612 | Communication Towers | | 85,900 |
| 613 | Sirens | | 19,800 |
| | Transfer to 911 | | 1,728,294 |
| | Transfer to Fire | | - |
| | Transfer to Ambulance Fund | | 3,937,415 |
| | | Total Public Safety | 44,831,701 |
| | | | |
| 200 | Road Dept | | 5,110,984 |
| 203 | Fleet Maintenance | | 561,150 |
| 204 | Sign Shop | | 64,150 |
| 205 | Fueling Stations | | 20,500 |
| 206 | Road Construction | | 717,500 |
| 213 | Community Lighting | | 277,000 |
| 404 | Trans & Eng | | 1,144,501 |
| 497 | Stormwater - PWC | | - |
| 498 | Stormwater - D&E | | 262,888 |
| 499 | Stormwater - Ext | | 2,550 |
| | Appropriation GDOT - ROW | | - |
| | Transfer to Airport | | 428,647 |
| | Transfer to Solid Waste | | - |
| | | Total Public Works | 8,589,871 |
| | | | |
| 590 | Appropriation | Health Dept | 68,132 |
| 590 | Appropriation | Mental Health | - |

| | | | |
|---|---|---|---|
| 590 | Appropriation | DFACS | - |
| | Total Public Health & Welfare | | 68,132 |
| | | | |
| 590 | Appropriation | State Park Employe | 15,000 |
| 739 | Pine Road | | 437,870 |
| | 674 | Expo Center | 12,570 |
| | 735 | Hosp Rd Senior | 262,535 |
| | 736 | Panther Creek | 8,400 |
| | 737 | Senoia Ctr | - |
| | 740 | Welcome Comm C | 15,000 |
| | 752 | Dresden Comm Ctr | - |
| | 753 | Central Comm Ctr | 10,800 |
| 725 | Recreation | | 1,472,462 |
| | 726 | Richard Allen Dr Pc | - |
| | 727 | Grantville Rec | 26,750 |
| | 728 | Senoia Rec | - |
| | 729 | Temple | 224,900 |
| | 730 | Moreland | - |
| | 731 | Western Rec | 5,500 |
| | 732 | Whitlock Park | 219,500 |
| | 733 | Andrew Bailey | 79,000 |
| | 734 | CJ Smith | - |
| | 738 | Art House | 11,875 |
| | 741 | Arnco Sargent | 8,850 |
| | 742 | Hunter | 236,000 |
| | 744 | Wood Clay Ctr | 46,860 |
| | 749 | Central Rec Fields | 157,500 |
| | 750 | Riverside Park | 2,800 |
| | 751 | Brown's Mill | 5,200 |
| | 754 | Madras | 60,000 |
| | 755 | Leroy Johnson Parl | 207,000 |
| | Transfer to Library | | 1,517,510 |
| | | Total Recreation | 5,049,882 |
| | | | |
| 590 | Appropriation | GA Forestry | 17,100 |
| 403 | GIS | | 327,962 |
| 430 | Building Dept | | 1,418,273 |
| 460 | Extension Office | | 320,226 |
| 635 | Planning | | 1,768,270 |
| 637 | Code Enforcement | | 345,777 |
| | Transfer to Dev Authority | | 228,440 |
| | | Total Housing & Dev | 4,426,048 |
| 900 | Transfer to Capital Fund | | 3,730,436 |
| | Transfer to Debt Service | | 2,231,850 |

| | | |
|---|---|---|
| | Total Transfer for Capital | 6,015,551 |

| | |
|---|---|
| **Total Expense** | 99,706,926 |
| **Change in Fd Balance** | (0) |

**Fund Appropriations Summary:**

| | |
|---|---|
| Capital Fund ** | 3,783,701 |
| Library - includes Capital | 1,517,510 |
| Ambulance - includes Capital | 3,878,150 |
| Airport - includes Capital & Debt Serv | 428,647 |
| Dev Authority | 228,440 |
| PFA Debt Service | 2,231,850 |
| E-911 - includes capital | 1,728,294 |
| **Transfer to Other Funds** | 13,796,592 |

**Coweta County, GA**

**FY23 Budget Summary by Dept**

**General Fund**

| **Revenues:** | | **Approved FY23** |
|---|---|---|
| 111 | Property Taxes - Real & Personal | 41,151,486 |
| 111 | Insurance Premium | 2,600,000 |
| 111 | Other Property tax | 12,296,000 |
| 118 | Taxes - Sales/Use | 24,082,000 |
| | **Total Revenue** | **99,706,926** |

| **Expenditures:** | | | **Approved FY23** |
|---|---|---|---|
| | | Public Works office | - |
| 630 | Insurance | | 3,104,000 |
| 645 | General County | | 494,375 |
| 646 | County Attny | | 175,000 |
| 649 | IT | | 2,130,361 |
| 680 | Record Retention | | 110,638 |
| | Total General Government | | 18,661,468 |
| | | | |
| 415 | Probate Court | | 1,048,960 |
| 425 | Clerk of Superior Ct | | 1,702,960 |
| 505 | Sup Ct - Circuit | | 56,045 |
| 507 | Sup Ct - Judge Palmer | | 17,382 |
| 508 | Sup Ct - Judge Sakrison | | 17,382 |
| 509 | Clerk of State Ct | | 849,181 |
| 510 | State Ct Sr Judge - Cranford | | |
| 517 | State Ct Judge | | 588,294 |
| 511 | Solicitor | | 1,574,028 |
| 514 | State Ct Tech Fees | | 49,800 |
| 515 | Juvenile | | 983,243 |
| 516 | Supp Juv | | 15,600 |
| 518 | Pretrial Diversion | | - |
| 519 | Juvenile Prosecutor | | - |
| 520 | Magistrate | | 1,394,236 |
| 590 | Appropriation | District Attny | 1,081,080 |
| 530 | Indigent Defense - Superior Ct | | 750,399 |
| 532 | Public Defender - State Ct | | 130,112 |
| 535 | Courts | | 594,750 |
| 540 | Drug Court | | 386,618 |

| | | | |
|---|---|---|---|
| 541 | DUI Court | | 193,383 |
| 542 | Lab Dept | | 130,220 |
| 543 | Veteran's Court | | 128,029 |
| 544 | Family Treatment | | 149,717 |
| 555 | VW - DA | | 212,856 |
| 557 | VW - Solicitor | | 10,000 |
| | Appropriations | Probation Office | - |
| | | Total Judicial | 12,064,275 |
| | | | |
| 201 | CI | | 4,112,068 |
| 202 | Prisoners | | 1,048,000 |
| 208 | Work Release | | 871,927 |
| 210 | Animal Control | | 1,149,291 |
| 480 | Coroner | | 288,787 |
| 485 | EMA | | 339,877 |
| 500 | Sheriff | | 18,765,148 |
| 502 | Jail | | 9,345,662 |
| 503 | SRO | | 2,146,026 |
| 504 | Training | | 126,300 |
| 512 | Adult Probation | | 926,473 |
| 513 | Comm Svc | | - |
| 612 | Communication Towers | | 85,900 |
| 613 | Sirens | | 19,800 |
| | Transfer to 911 | | 1,728,294 |
| | Transfer to Fire | | - |
| | Transfer to Ambulance Fund | | 3,878,150 |
| | | Total Public Safety | 44,831,701 |
| | | | |
| 200 | Road Dept | | 5,110,984 |
| 203 | Fleet Maintenance | | 561,150 |
| 204 | Sign Shop | | 64,150 |
| 205 | Fueling Stations | | 20,500 |
| 206 | Road Construction | | 717,500 |
| 213 | Community Lighting | | 277,000 |
| 404 | Trans & Eng | | 1,144,501 |
| 497 | Stormwater - PWC | | - |
| 498 | Stormwater - D&E | | 262,888 |
| 499 | Stormwater - Ext | | 2,550 |
| | Appropriation GDOT - ROW | | - |
| | Transfer to Airport | | 428,647 |
| | Transfer to Solid Waste | | - |
| | | Total Public Works | 8,589,871 |
| | | | |
| 590 | Appropriation | Health Dept | 68,132 |

| | | | |
|---|---|---|---|
| 590 | Appropriation | Mental Health | - |
| 590 | Appropriation | DFACS | - |
| | Total Public Health & Welfare | | 68,132 |
| | | | |
| 590 | Appropriation | State Park Employe | 15,000 |
| 739 | Pine Road | | 437,870 |
| | 674 | Expo Center | 12,570 |
| | 735 | Hosp Rd Senior | 262,535 |
| | 736 | Panther Creek | 8,400 |
| | 737 | Senoia Ctr | - |
| | 740 | Welcome Comm C | 15,000 |
| | 752 | Dresden Comm Ctr | - |
| | 753 | Central Comm Ctr | 10,800 |
| 725 | Recreation | | 1,478,462 |
| | 726 | Richard Allen Dr Pc | - |
| | 727 | Grantville Rec | 26,750 |
| | 728 | Senoia Rec | - |
| | 729 | Temple | 224,900 |
| | 730 | Moreland | - |
| | 731 | Western Rec | 5,500 |
| | 732 | Whitlock Park | 219,500 |
| | 733 | Andrew Bailey | 79,000 |
| | 734 | CJ Smith | - |
| | 738 | Art House | 11,875 |
| | 741 | Arnco Sargent | 8,850 |
| | 742 | Hunter | 236,000 |
| | 744 | Wood Clay Ctr | 46,860 |
| | 749 | Central Rec Fields | 157,500 |
| | 750 | Riverside Park | 2,800 |
| | 751 | Brown's Mill | 5,200 |
| | 754 | Madras | 60,000 |
| | 755 | Leroy Johnson Parl | 207,000 |
| | Transfer to Library | | 1,517,510 |
| | | Total Recreation | 5,049,882 |
| | | | |
| 590 | Appropriation | GA Forestry | 17,100 |
| 403 | GIS | | 327,962 |
| 430 | Building Dept | | 1,418,273 |
| 460 | Extension Office | | 320,226 |
| 635 | Planning | | 1,768,270 |
| 637 | Code Enforcement | | 345,777 |
| | Transfer to Dev Authority | | 228,440 |
| | Total Housing & Dev | | 4,426,048 |
| 900 | Transfer to Capital Fund | | 3,783,701 |

| | | |
|---|---|---|
| | Transfer to Debt Service | 2,231,850 |
| | Total Transfer for Capital | 6,015,551 |

| | |
|---|---|
| **Total Expense** | 99,706,926 |
| **Change in Fd Balance** | (0) |

**Fund Appropriations Summary:**

| | |
|---|---|
| Capital Fund ** | 3,783,701 |
| Library - includes Capital | 1,517,510 |
| Ambulance - includes Capital | 3,878,150 |
| Airport - includes Capital & Debt Ser\ | 428,647 |
| Dev Authority | 228,440 |
| PFA Debt Service | 2,231,850 |
| E-911 - includes capital | 1,728,294 |
| **Transfer to Other Funds** | 13,796,592 |

**Coweta County, GA**
**FY23 Budget Summary**
**Fire Fund**

| **Revenues:** | **FY23 Approved Budget** |
|---|---|
| Property Taxes - Real & Personal | 17,638,851 |
| Ins Premium | 4,400,000 |
| Other Property Taxes | 192,576 |
| Taxes - Sales/Use | 269,500 |
| Miscellaneous | 1,000 |
| Fines/Forfeitures | 547,000 |
| Interest | 10,000 |
| Grant Revenue - SAFER | 218,000 |
| Total Revenue | 23,276,927 |

**Expenditures:**

| | | |
|---|---|---|
| 700 | Fire Dept | 17,953,711 |
| 701 | Fire Dept - PT | 192,000 |
| | Lease Purchase | 611,376 |
| | Capital Improvement | 4,519,840 |
| | | 23,276,927 |
| | Change in Fund Balance | (0) |

**Coweta County, GA**
**FY23 Budget Summary**
**Fire Bond Revenue**

| Revenues | FY23 Approved Budget |
|---|---|
| Property Taxes Levy | 1,515,288 |
| Accumulated Levy | |
| Total Revenue | 1,515,288 |
| | |
| Property Taxes - Bonds | |
| | |
| Debt Service Int | 200,288 |
| Debt Service Princ | 1,315,000 |
| | 1,515,288 |
| | |
| Change in Fund Balance | - |

**Coweta County, GA**
**FY23 Budget Summary**
**Hotel/Motel Fund**

| | | FY23 Approved Budget |
|---|---|---|
| **Revenues:** | | |
| | 0.1875 | **180,000** |
| | 0.375 | **360,000** |
| | 0.4375 | **420,000** |
| Taxes - Sales/Use | | 960,000 |
| Investment Income | | 50 |
| Total Revenues | | 960,050 |

| | | |
|---|---|---|
| **Expenditures:** | | |
| 590 | Explore Newnan-Coweta | 420,000 |
| 607 | Hotel/Motel TPD/CVB | 180,050 |
| 608 | Hotel/Motel TPD/CVB | |
| | Transfers Out | 360,000 |
| | Total Expenditures | 960,050 |
| | Change in Fd Balance | - |

**Coweta County, GA**
**FY23 Budget Summary**
**Library Fund**

| | | FY23 Approved Budget |
|---|---|---|
| **Revenues:** | | |
| | Fines and Forfeitures | 23,000 |
| | ARP funding | |
| | Operating Grants | 445,507 |
| | Interest | 50 |
| | General Fund Operating Appropriation | 1,408,210 |
| | General Fund Capital Appropriation | 109,300 |
| | Planned Use of Fund Balance | 451,292 |
| | **Total Revenues** | 2,437,359 |
| **Expenditures:** | | |
| 489 | Library Administration | 1,674,862 |
| 490 | Powell Library | 61,200 |
| 491 | Central Library | 109,600 |
| 492 | Library State Grant | 445,507 |
| 493 | Grantville Library | 11,580 |
| 494 | Senoia Library | 25,310 |
| | Personnel | |
| | Capital | 109,300 |
| | **Total Expenditures** | 2,437,359 |
| | **Change in Fund Balance** | - |

**Coweta County, GA**
**FY23 Budget Summary**
**E911 Fund**

| | FY23 Approved Budget |
|---|---|
| **Revenues:** | |
| Intergovernmental | 145,000 |
| Charges for Services | 3,200,000 |
| Interest Income | 50 |
| Gen Fund Approp - Operating | 1,728,294 |
| Planned Use of Fund Balance | 218,873 |
| **Total Revenues** | 5,292,217 |
| | |
| **Expenditures:** | |
| 486 E911 | 5,292,217 |
| **Total Expenditures** | 5,292,217 |
| | |
| **Change in Fd Balance** | - |

**Coweta County, GA**
**FY23 Budget Summary**
**DATE Fund**

| | FY23 Approved Budget |
|---|---|
| **Revenues:** | |
| Fines/Fees | 115,000 |
| Interest | 250 |
| Total Revenues | 115,250 |
| | |
| **Expenditures:** | |
| 540 Drug | |
| 541 DUI | 92,200 |
| 575 DATE Fund | 23,050 |
| Total Expenditures | 115,250 |
| | |
| **Change in Fd Balance** | 0 |

| | | |
|---|---|---|
| Division of Date Funds: | | |
| Drug Court | 46,100 | 40% |
| DUI Court | 46,100 | 40% |
| All Others | 23,050 | 20% |
| * CCSO, CI, Probation | | |
| | 115,250 | |

**Coweta County, GA**
**FY23 Budget Summary**
**Solid Waste Fund**

| | | FY23 Approved Budget |
|---|---|---|
| **Revenues:** | | |
| | Transfer Station | 800,000 |
| | C&D Landfill | 737,500 |
| | Garbage Bag Sales | 205,000 |
| | Recyclables | 12,500 |
| | General Fund Operating Appropriation | |
| | General Fund Capital Appropriation | |
| | Planned use of Fund Balance | 199,542 |
| | **Total Revenues** | 1,954,542 |
| **Expenditures:** | | |
| 209 | Compactor Program | 466,911 |
| 215 | Transfer Station | 830,939 |
| 217 | Landfill | 575,292 |
| 640 | Solid Waste Mgt | 10,400 |
| 743 | Landfill | 51,000 |
| | Capital | 20,000 |
| | Personnel | |
| | **Total Expenditures** | 1,954,542 |
| | **Change in Fd Balance** | (0) |

**Coweta County, GA**
**FY23 Budget Summary**
**Ambulance Fund**

| | FY23 Approved Budget |
|---|---|
| **Revenues:** | |
| Miscellaneous | 1,000 |
| Fees | 3,600,000 |
| General Fund Operating Appropriation | 3,878,150 |
| Planned Use of Fund Balance | 315,685 |
| | - |
| **Total Revenues** | 7,794,835 |

| | | |
|---|---|---|
| **Expenditures:** | | |
| 487 | Coweta Cares | 97,813 |
| 495 | Ambulance | 7,697,023 |
| | Personnel | |
| | **Total Expenditures** | 7,794,836 |
| | Change in Fd Balance | (0) |

**Coweta County, GA**
**FY23 Budget Summary**
**Airport Authority Fund**

| **Revenues:** | **FY23 Approved Budget** |
|---|---|
| Misc | 2,100 |
| Rent/Sales | 2,769,200 |
| Interest | 50 |
| General Fund Appropriation - Operating | 48,647 |
| General Fund Appropriation - Capital | 380,000 |
| **Total Revenues** | 3,199,997 |

**Expenditures:**

| | | |
|---|---|---|
| 604 | Airport | 2,397,204 |
| | Debt Service payment | 422,793 |
| | Capital | 380,000 |
| | **Total Expenditures** | 3,199,997 |
| | **Change in Fd Balance** | - |

**Coweta County, GA**
**FY23 Budget Summary**
**5311 Transit**

| **Revenues:** | **FY23 Approved Budget** |
|---|---|
| Intergovernmental | 556,000 |
| Reimbursements | 131,400 |
| Miscellaneous | 50 |
| Planned Use of Fund Balance | 75,500 |
| Total Revenues | 762,950 |
| **Expenditures:** | |
| Total Expenditures | 762,950 |
| Change in Fd Balance | - |

**Coweta County, GA**
**FY23 Budget Summary**
**Development Authority Fund**

| | | FY23 Approved Budget |
|---|---|---|
| **Revenues:** | | |
| | General Fund Appropriation | 228,440 |
| | Streetlights | 28,000 |
| | Interest Inc | 75 |
| | Bond Fees | 100,000 |
| | Planned Use of Fund Balance | 100,000 |
| | **Total Revenues** | 456,515 |
| | | |
| **Expenditures:** | | |
| 870 | Development Auth - Operating | 428,515 |
| 871 | Development Auth - Streetlights | 28,000 |
| 872 | Development Auth - Bond Fees | - |
| 873 | Development Auth - Special Projects | - |
| | Market Increase | |
| | **Total Expenditures** | 456,515 |
| | | |
| | **Change in Fd Balance** | 0 |

**Coweta County, GA**
**FY23 Budget Summary**
**Law Library Fund**

| **Revenues:** | **FY23 Approved Budget** |
|---|---|
| Fines & Forfeitures | 35,000 |
| Total Revenues | 35,000 |
| | |
| **Expenditures:** | |
| Judicial | 35,000 |
| Total Expenditures | 35,000 |

**Sheriff's Program's**

| **Revenues:** | |
|---|---|
| Fines & Forfeitures | 350,000 |
| Total Revenues | 350,000 |
| | |
| **Expenditures:** | |
| Public Safety | 350,000 |
| Total Expenditures | 350,000 |

The Law Library and the Sheriffs Programs are accounted for as Special Revenue Funds. The budgets are based on historical data.

**Coweta County**
**FY23 Budget Summary**
**Restricted Funds**

| | FY23 Approved Budget |
|---|---|
| Revenues | 212,000 |
| | |
| Expenditures: | |
| | |
| State Court Tech | 49,800 |
| Supplemental Juvenile | 15,600 |
| Victim Witness | 146,600 |
| | |
| Total Expenditures | 212,000 |

Restricted funds are included in revenue and expense in the General Fund budget.