Coweta County Gen Fund
Approved FY26 Budget

Revenue:	2026 Budget
Property Taxes - Digest	50,098,022
Other Property Taxes	15,269,500
Sales/Use Tax	31,182,500
License/Permits	5,398,000
Reimbursements	2,787,250
Intergovernmental	4,094,504
Charges for Services	302,000
Miscellaneous	393,750
Recreation	-
Fines/Forfeits/Fees	6,480,750
Investment Income	500,000
Rent	123,250
Restricted Revenue	270,505
Transfers In	415,000
Total Revenue	117,315,031

Expense:	2026 Budget
Total Commissioners	295,562
Total Finance	1,416,225
Total Admin Office	1,014,424
Total Business Lic	150,279
Total Tax Assessors	2,236,201
Total Tax Commissioner	1,892,241
Total CHR	1,767,246
Total Elections	1,535,724
Three Rivers RDC	102,000
ARC	35,000
Metropolitan Water	36,600
Total Facilities Management	3,606,262
Total Facilities	919,900
Total Insurance	5,265,673
Total Gen County	597,560
Total County Attny	175,000
Total IT	2,843,268
Total Record Retention	131,820
Total Comm Towers	67,400
Total Weather Sirens	27,800
New Personnel Requests	360,400
New Operating	37,460
Total Gen Government	24,514,044

Total Probate Court	1,175,265
Total Clerk Superior Court	1,961,131
Total Superior Court Judges	404,899
Total Clerk State Court	1,145,625
Total State Court Judges	962,285
Total Solicitor's Office	1,938,959
Total State Court Tech Fees	49,800
Total Juvenile	1,289,769
Total Magistrate	1,134,867
Total Public Defender	773,305
Total Public Defender State Court	266,729
Total Superior Judicial Grant	679,800

Total Courts	**438,993**
Total Accountability Courts	**923,916**
Total DA's Office	**1,189,080**
DA's Victim Witness	**212,852**
Solicitor Victim Witness	**65,000**
Total Code Enforcement	**459,457**
New Personnel Requests	**629,500**
New Operating	**89,917**
Total Judicial	**15,791,149**

Total CI	**5,105,175**
Total Prisoners	**1,508,500**
Total WRC	**1,127,130**
Total Animal Control	**1,446,517**
Total Coroners Office	**287,176**
Total EMA	**318,989**
Total CCSO	**23,728,074**
Total Jail	**13,733,751**
Total SRO	**3,083,344**
Total Adult Probation	**1,508,219**
Transfers to - Ambulance	**-**
Transfers out - E-911	**-**
New Personnel Requests	**968,500**
Total Public Safety	**52,815,374**

Total Roads Dept	**6,108,481**
Total Fleet	**946,950**
Total Road Maint	**883,000**
Total Community Lighting	**220,000**
Total Engineering	**1,618,146**
Total Stormwater	**381,745**
New Personnel Requests	**84,000**
New Operating	**8,400**
Total Public Works	**10,250,722**

Health Dept	**68,132**
DFACS	**73,000**
Transfers out - 5311 Fund	**336,772**
Total Public Health and Welfare	**477,904**

Georgia Forestry	**17,100**
Total Extension Office	**414,990**
Total Parks & Rec	**-**
Transfers out - Public Library	**2,233,520**
Total Recreation & Leisure	**2,665,610**

Total GIS	**372,354**
Total Building Dept	**1,211,502**
Total Planning Dept	**1,736,282**
Transfers out - Dev Auth	**395,966**
Personnel Requests	**145,600**
Total Housing & Dev	**3,861,704**

Transfers to Capital Fund	**3,197,423**
Transfers to Other Funds	**2,941,100**
Total Transfers to Other Funds	**6,138,523**
Health Insurance - Additional Expense	**800,000**
Total Gen Fund Expense	**117,315,031**
Change in Fund Balance	**0**

Coweta County Fire Fund
Approved FY26 Budget

Revenue:	2026 Budget
Property Taxes	19,657,318
Sales/Use Tax	4,982,500
Intergovernmental	-
Miscellaneous	45,000
Fines/Fees/Forfeitures	470,000
Interest Income	250,000
Total Fire Revenue	25,404,818

Expense:	
Total Fire Dept	20,338,859
Total Recruit Class	1,602,581
Total Fire Marshall	502,002
Total Fire Part-time	350,000
Lease Expense	611,376
Capital Reserves	2,000,000
Total Fire Expense	25,404,818
Change in Fund Balance	0

Coweta County Fire Bond Fund
Proposed FY26 Budget

Total Fire Bond Revenue	1,563,190
Total Fire Bond Expense	1,563,190
Change in Fund Balance	-

Coweta County Hotel/Motel Fund
Approved FY26 Budget

Revenue:	2026 Budget
HOTEL/MOTEL TAX 18.75 TPD	207,500
HOTEL/MOTEL TAX 37.5 UNRESTRIC	415,000
HOTEL/MOTEL TAX 43.75 DMO	484,200
INTEREST INCOME	1,500
Total H/M Revenue	1,108,200
Expense:	
EXPLORE NEWNAN-COWETA INC	484,200
MARKETING	207,500
TRANSFERS OUT - GENERAL FUND	415,000
Total H/M Expense	1,106,700
Change in Fund Balance	1,500

Coweta County Library System Fund
Approved FY26 Budget

Revenue:	2026 Budget
Operating Grant	553,282
General Fund Appropriation	2,233,520
Total Fines & Forfeitures	31,100
Total Library Revenue	2,817,902
Expense:	
Library Administration	2,056,323
Powell Library	79,100
Central Library	149,000
Grantville Library	508,369
Senoia Library	25,110
Total Library Expense	2,817,902
Change in Fund Balance	(0)

Coweta County E-911 Fund
Approved FY26 Budget

Revenue:	2026 Budget
Property Taxes	3,333,233
E-911 CHARGES	3,350,000
INTEREST INCOME	800
Total E-911 Revenue	6,684,033
Expense:	
Total E-911 Expense	6,684,033
Change in Fund Balance	0

Coweta County DATE Fund
Approved FY26 Budget

Revenue:	2026 Budget
INTEREST-DRUG ABUSE	8,000.00
DRUG FEES	112,000.00
Total DATE Revenue	120,000.00
Expense:	
Total DATE Expense	120,000.00
Change in Fund Balance	-

Coweta County Solid Waste Fund
Approved FY26 Budget

Revenue:	2026 Budget
Transfer Station	4,082,000
C & D Landfill	1,050,000
Garbage Bag Sales	195,000
Recyclables	10,200
Total Solid Waste Revenue	5,337,200
Expense:	
Total Compactor Program	439,432
Total Transfer Station	3,975,442
Total C&D Landfill	580,664
Total Solid Waste Mgmt	3,750
Total Landfill	2,600
Total Solid Waste Expense	5,001,888
Change in Fund Balance	335,312

Coweta County EMS Fund
Approved FY26 Budget

	Revenue:	2026 Budget
	Property Taxes	**4,171,928**
	Intergovernmental	**113,500**
	EMS Service Fees	**4,820,000**
	Total EMS Revenue	**9,105,428**
	Expense:	
	Total Coweta Cares	**346,907**
495	PAYROLL	4,706,936
495	PAYROLL OVERTIME	500,000
495	PART-TIME PAYROLL	7,501
495	MANDATORY OT	150,000
495	SOCIAL SECURITY	332,595
495	FICA MED	77,784
495	HEALTH INSURANCE	1,052,640
495	PREPAID FSA EMPLOYER	-
495	LONG TERM DISABILITY	11,199
495	EAP	1,348
495	PENSION LIFE INSURANCE	37,806
495	PENSION PLAN	644,499
495	DEFINED CONTRIBUTION PLAN	178,647
495	POAB & GA FF PENSION	23,730
495	FITNESS	-
495	CELL PHONE REIMBURSEMENT	486
495	WORKERS COMP	50,000
	First Responder PTSD	-
495	BANK CHARGES	10,000
495	COMMUNICATION SYSTEM	6,000
495	COMPUTER SOFTWARE	-
495	CONTRACTED SERVICES	198,000
495	DEPRECIATION	-
495	DUES & MEMBERSHIPS	1,000
495	EMPLOYEE PHYSICALS	22,000
495	EQUIP MAINT-COMMUNICATION	3,500
495	EQUIPMENT MAINT & REPAIR	27,000
495	FINGERPRINT FEE	1,000
495	GASOLINE	160,000
495	MAINTENANCE CONTRACTS	40,500
495	MEDICAL EXAMS/RELATED EXP	500
495	MEDICAL SUPPLIES	286,000
495	OFFICE SUPPLIES	4,000
495	POSTAGE	250
495	R & M TRUCKS	-
495	R & M AMBULANCE	110,000
495	SCHOOLS	10,000
495	SEMINARS & CONVENTIONS	4,500
495	TIRES & TUBES	-
495	TRAINING	31,100
495	UNIFORMS	52,000
495	WARRS FEE	16,000
	Total EMS	**8,758,521**
	Total EMS Expense	**9,105,428**

Changes to Fund Balance	**0**

Coweta County Airport Operating Fund
Approved FY26 Budget

Revenue:	2026 Budget
Miscellaneous	12,500
Interest Income	500
Rent/Sales	1,979,250
Total Airport Operating Revenue	1,992,250
Expense:	
Total Airport Operating Expense	1,801,373
Transfer to Airport Bond Fund	62,793
Total Expense	1,864,166
Change in Fund Balance	128,084

Coweta County Airport Bond Fund
Proposed FY26 Budget

Revenue:	2026 Budget
AIRPORT - RENTAL INCOME	444,000
TRANSFERS IN - AIRPORT	62,793
Total Revenue	506,793
Expense:	
INTEREST/BONDED DEBT	141,593
PRINCIPAL/BONDED DEBT	280,000
Total Expense	421,593
Change in Fund Balance	85,201

Coweta County Transit Fund
Approved FY26 Budget

Revenue:	2026 Budget
Intergovernmental	917,400
General Fund Appropriation	336,772
Farebox	42,500
Total Transit Revenue	1,296,672
Expense:	
Transit Administration	289,917
5311 Transit Program	1,006,755
Total Transit Expense	1,296,672
Change in Fund Balance	(0)

Coweta County Parks & Recreation Fund
Approved FY26 Budget

Revenue:	2026 Budget
Property Taxes	4,122,287
Intergovernmental	247,880
Recreation User Fees	432,650
Senior User Fees	10,500
Facilities Rental	119,000
Total Parks & Rec Revenue	4,932,317
Expense:	
Parks & Rec Programs	2,894,467
Parks & Rec Facilities	2,037,850
Total Parks & Rec Expense	4,932,317
Change in Fund Balance	(0)

Coweta County Ga
ARP Fund
Approved FY26 Budget

	FY26 Budget
Planned Use of Fund Balance	**4,675,486**
Coweta Cares Expansion	216,757
Online Traffic Court	5,583
EMS Expansion (Station #5)	4,453,147
	4,675,486

Coweta County Development Authority Fund
Approved FY26 Budget

Revenue:	2026 Budget
Gen Fund Appropriation	395,966
Street Lights	36,000
Miscellaneous	5,000
Bond Feed	25,000
Interest Income	25,000
Total Dev Auth Revenue	486,966

Expense:	
Development Authority	402,147
Streetlights	36,000
Dev Auth - Bond Fees	48,820
Total Dev Auth Expense	486,967
Change in Fund Balance	(0)

Coweta County Law Library Fund
Approved FY26 Budget

Revenue:	2026 Budget
Fines & Forfeitures	35,000
Total Revenue	35,000

Expense:	
Judicial	35,000
Total Expense	35,000

Coweta County Sheriff's Programs
Proposed FY26 Budget

Revenue:	2026 Budget
Fines & Forfeitures	350,000
Total Revenue	350,000

Expense:	
Public Safety	350,000
Total Expense	35,000

The Law Library and the Sheriffs Programs are accounted for as Special Revenue Funds. The budgets are based on historical data.