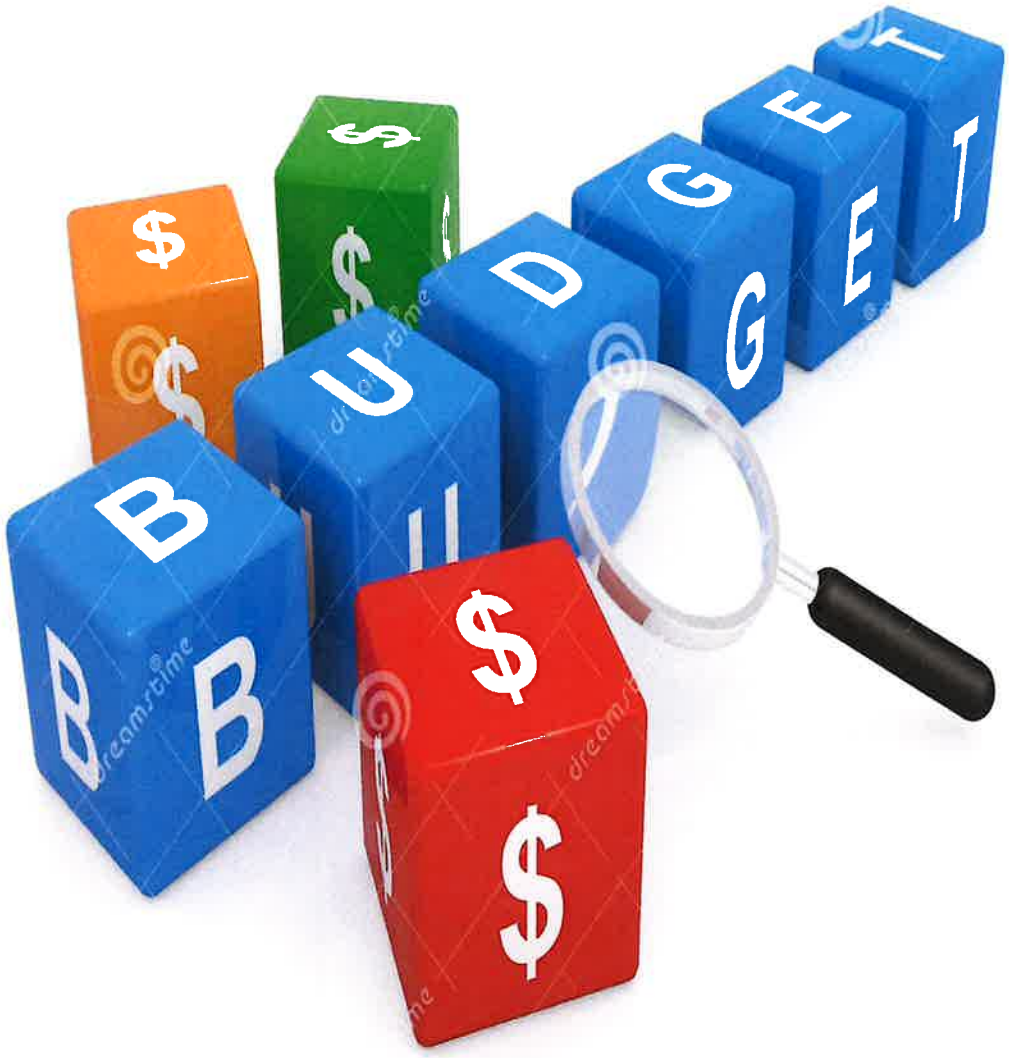
CRAWFORD COUNTY 2025 BUDGET



WHEREAS, it is necessary for the Board of Commissioners, Crawford County, Georgia to levy ad valorem tax for the year 2025 on all taxable property in the County by the 2024 tax digest for the purposes enumerated in the Code Section 48-5-220 of the Annotated Code of Georgia as amended and as shown in the supplement to said annotated Code, are elsewhere in the valid Constitution and laws of the State:

WHEREAS, The Board of Education of Crawford County, Georgia by appropriated notification, a copy of which has been furnished to the Board of Commissioners of said County has requested that a tax levy of **15.00 mills** per dollar on the taxable property in said County as shown in the 2024 digest for the support and for the maintenance of the Public Schools in said county.

THEREFORE BE IT RESOLVED AND ORDERED by the Board of Commissioners of Crawford County, Georgia that there be levied an ad valorem tax for the year 2024 a total for County and School purposes **29.28** mills per dollar and the same be collected by the Crawford County Tax Commissioner for the following purposes:

1.	To pay the expenses of administration of County Government:	2.03
2.	To pay the expenses of maintaining the Tax Commissioners Office:	.43
3.	To pay the expenses of maintaining the Tax Assessor/Zoning Office:	.57
4.	To pay for old Age Assistance payments, assistance to the needy, blind, dependent children and other welfare benefits:	.01
5.	To build and maintain a system of roads and bridges:	2.25
6.	To maintain sanitation and waste disposal:	1.24
7.	To pay the expenses of the Cooperative Extension Service:	.08
8.	To pay the expenses of maintaining the Courthouse and other Public buildings:	.24
9.	To pay the expenses of protection of the forestry and property from fire and for the conservation of Natural resources:	.37
10.	To pay the expenses of maintaining the County Sheriff's Office and to provide effective enforcement and coroner and jail:	3.38
11.	To pay the expense of the Emergency Management Services:	.14
12.	To pay the expenses of Superior Court:	1.08
13.	To pay the expenses of the Probate Judge and Board of Registrars:	.51
14.	To pay the expense of the Magistrate Court:	.26
15.	To pay the expense of providing and maintaining recreational facilities:	.15
16.	To provide payment of the expenses of the county Public and Mental Health and to provide effective indigent health care:	.14
17.	To provide the funding for the county public library:	.09
18.	To provide funding for transportation assistance to the citizens of Crawford County and for funds for the Older Americans Council:	.05
19.	To provide funding for Community Development:	.01
20.	To provide funding for educational needs, to pay maintenance and support of schools as required by the County Board of Education:	15.00
21.	To provide funding for the new Middle/High School	1.25
	TOTAL MILLS	**29.28**

IT IS FURTHER ORDERED that a copy be posted at the County Courthouse, Crawford County, Georgia; that a copy be furnished to the Georgia Post; and a copy be furnished to the Crawford County Tax Commissioner as provided by law, this day of August 29, 2024.

Mr. Dale Jump - Chairman

Mr. Omar Dickey - Vice Chairman

Mr. John Thomas

Mr. Justin Spillers

Mr. Donald Jackie McCowen

A RESOLUTION OF THE BOARD OF COMMISSIONERS TO ADOPT THE CRAWFORD COUNTY 2025 FISCAL YEAR BUDGET AND TO MAKE APPROPRIATIONS SUFFICIENT TO FUND SAME AND TO ESTABLISH THE 2024 MILLAGE RATE

STATE OF GEORGIA
COUNTY OF CRAWFORD

WHEREAS, the Crawford County Board of Commissioners (the "Board of Commissioners") is the governing authority of Crawford County; and

WHEREAS, O.C.G.A. 36-81-1 et.seq., provides for the establishment of an annual budget for local governments; and

WHEREAS, the Board of Commissioners desires to adopt by resolution a proposed budget, make appropriation of such sums as sufficient, and establish the applicable millage rates for 2024;

BE IT RESOLVED AND IT IS HEREBY ORDAINED AS FOLLOWS:

The Board of Commissioners adopts as the 2025 Fiscal Year budget with stated appropriations as proposed and described in the documents attached hereto as Exhibit A and further establishes the County's 2024 Digest for unincorporated millage rate at **13.030** mills and the County's 2024 Digest for incorporated millage rate at **14.770** mills.

Resolved and adopted this 29th day of August, 2024.

Crawford County Board of Commissioners

Mr. Dale Jump - Chairman

Mr. Omar Dickey – Vice Chairman

Mr. John Thomas

Mr. Justin Spillers

Mr. Donald Jackie McCowen

Attest – County Manager

CRAWFORD COUNTY BOARD OF COMMISSIONERS

FY 2025 GENERAL FUND BUDGET

ADOPTED AT THE REGULAR SCHEDULED MEETING OF

AUGUST 29, 2024

$9,384,119.00

Mr. Dale Jump - Chairman

Mr. Omar Dickey – Vice Chairman

Mr. John Thomas

Mr. Justin Spillers

Mr. Jackie McCowen

Attest – County Manager

DEPARTMENT FY 2025		2025
		Expenditures
ADMINISTRATION	15100	$1,739,519.00
ANIMAL CONTROL	39100	$64,715.00
BOARD OF EQUALIZATION	21900	$7,087.00
CLEAN & BEAUTIFUL	71000	$38,319.00
CLERK SUPERIOR	21800	$245,817.00
CORONER	37000	$78,497.00
COURTHOUSE	15650	$51,100.00
DEVELOPMENT AUTHORITY	90000	$10,000.00
DFACS	54400	$6,000.00
DISPATCHER	32700	$296,614.00
DISTRICT ATTORNEY	22000	$57,037.00
ELECTIONS	14000	$131,702.00
EMA	39200	$92,987.00
EXTENSION OFFICE	71300	$56,687.00
FIRE	35000	$217,493.00
FORESTRY	71400	$17,000.00
GROUNDS MAINT	43400	$308,055.00
HEALTH DEPT	51000	$51,500.00
JAIL	33250	$642,127.00
LIBRARIES	65000	$39,313.00
MAGISTRATE	24000	$174,115.00
OAC	55200	$24,048.00
P&Z	74000	$163,549.00
PROBATE	24500	$178,519.00
RECREATION	61000	$40,000.00
ROADS	42000	$1,027,505.00
SHERIFF	33000	$1,189,746.00
SHOP	43000	$309,933.00
SUPERIOR COURT	21500	$357,658.00
TAX ASSESSOR	15500	$314,486.00
TAX COMM	15450	$249,241.00
WASTE COLLECTION	45200	$1,061,000.00
WASTE DISPOSAL	45300	$142,750.00
TOTAL		$9,384,119.00

DEPARTMENT FY 2025		
		2025 Revenues
Real Prop - Current Year	31.1100	$4,300,000.00
Timber Tax	31.1120	$45,000.00
Real Prop - Prior Year	31.1200	$223,000.00
Motor Vehicle Tax	31.1310	$75,000.00
Motor Veh Ad Valorem Tax	31.1315	$755,000.00
Annual Ad Valorem - State	31.1316	$5,000.00
Pers Prop - Mob Home -Current	31.1320	$19,000.00
Pers Prop - Intangible Tax	31.1340	$45,000.00
Perss Prop - Railroad	31.1350	$3,000.00
Pers Prop - Other Cur Year	31.1390	$100.00
Pers Prop - Prior Year	31.1400	$16,000.00
Property Not on Digest	31.1500	$3,000.00
Real Estate Transfer	31.1600	$20,000.00
Franchise Tax - Cable TV	31.1750	$3,000.00
Local Option Sales Tax	31.3100	$660,000.00
Alcoholic Bev Excise	31.4200	$40,000.00
Insurance Premium Tax	31.6200	$904,383.00
FLPA - Other Taxes	31.8000	$145,000.00
Pent/Interest Tax	31.9110	$170,000.00
Alcoholic Bev License	32.1100	$7,500.00
Business Liscense	32.1200	$50,000.00
Building Permits	32.2200	$55,000.00
Zoning/Subdivision Fees	32.2210	$5,000.00
State Grant	33.8001	$100,000.00
Court Cost Fees	34.1100	$155,000.00
Superior Court Project fund	34.1105	$500.00
Printing/Copy Machine Fee	34.1400	$500.00
Tax Comm.Commission (2.5%)	34.1940	$125,000.00
Garbage Fees	34.4110	$1,100,000.00
Bad Check Fees	34.9300	$150.00
Court Fines/Restitution	35.1120	$500.00
Probate Court Fines	35.1150	$95,000.00
Vital Records (Probate)	35.1190	$7,000.00
Interest Earned	36.1000	$800.00
Other Revenues	38.3900	$152,686.00
Waste Disposal	38.3920	$20,000.00
Fuel Reimbusement	38.3955	$50,000.00
Conference Center	38.9050	$18,000.00
Surplus Property Sales	39.2200	$10,000.00
		$9,384,119.00

ELECTION 14000 Category		2025 Budget
REG SALARIES	51.1100	$87,701.00
EMP INSURANCE	51.2150	$14,991.00
FICA 6.2%	51.2200	$5,438.00
MEDICARE 1.45%	51.2300	$1,272.00
OTHER PROFF SVS	52.1200	$10,000.00
OFFICE EQUIP MAINT	52.2203	$1,000.00
TELEPHONE/POSTAGE	52.3200	$3,000.00
ADVERTISING	52.3300	$400.00
TRAVEL	52.3500	$1,500.00
DUES & FEES	52.3600	$100.00
TRAINING	52.3700	$2,000.00
OFFICE SUPPLIES	53.1100	$1,300.00
ELECTIONS COST	53.1703	$3,000.00
TOTAL		$131,702.00

ADMIN 15100 Category		2025 Budget
REG SALARIES	51.1100	$409,000.00
OVERTIME	51.1300	$1,000.00
EMP INSURANCE	51.2150	$86,730.00
FICA 6.2%	51.2200	$25,358.00
MEDICARE 1.45%	51.2300	$5,931.00
RETIREMENT	51.2400	$0.00
RETIREMENT/Gebcorb/401	51.2400	$200,000.00
WORKERS COMP	51.2700	$90,000.00
OTHER PROFF SVS	52.1200	$45,000.00
LEGAL SERVICES	52.1201	$90,000.00
ACCOUNTING/AUDITING	52.1204	$80,000.00
COMPUTER SVS	52.1300	$30,000.00
BLDG/GRND MAINT EQUIP	52.2200	$55,000.00
OFFICE EQUIP MAINT	52.2203	$7,500.00
INSURANCE (IRMA)	52.3100	$365,000.00
TELEPHONE/POSTAGE	52.3200	$13,000.00
ADVERTISING	52.3300	$6,500.00
TRAVEL	52.3500	$10,000.00
DUES & FEES	52.3600	$25,000.00
TRAINING	52.3700	$20,000.00
OFFICE SUPPLIES	53.1100	$14,000.00
UTILITIES	53.1230	$70,000.00
FUEL, OIL, LUB	53.1270	$2,500.00
UNIFORMS	53.1700	$3,000.00
PMTS TO OTHER AGENTS	57.2000	$5,000.00
Transit (transfer out)	61.1000	$80,000.00
TOTAL		$1,739,519.00

TAX COMM 15450 Category		2025 Budget
REG SALARIES	51.1100	$189,875.00
EMP INSURANCE	51.2150	$7,139.00
FICA 6.2%	51.2200	$11,773.00
MEDICARE 1.45%	51.2300	$2,754.00
OTHER PROF. SVCS	52.1200	$5,000.00
COMPUTER SVS	52.1300	$15,000.00
OFFICE EQUIP MAINT	52.2203	$2,500.00
TELEPHONE/POSTAGE	52.3200	$3,000.00
ADVERTISING	52.3300	$2,200.00
TRAVEL	52.3500	$3,000.00
DUES & FEES	52.3600	$1,000.00
TRAINING	52.3700	$3,000.00
OFFICE SUPPLIES	53.1100	$3,000.00
TOTAL		$249,241.00

TAX ASSESSOR 15500 Category		2025 Budget
REG SALARIES	51.1100	$197,000.00
EMP INSURANCE	51.2150	$21,415.00
FICA 6.2%	51.2200	$12,214.00
MEDICARE 1.45%	51.2300	$2,857.00
OTHER PROFF SVS	52.1200	$16,800.00
ACCOUNTING/AUDITING	52.1204	$7,000.00
COMPUTER SVS	52.1300	$4,000.00
OFFICE EQUIP MAINT	52.2203	$7,200.00
TELEPHONE/POSTAGE	52.3200	$5,000.00
ADVERTISING	52.3300	$500.00
TRAVEL	52.3500	$8,000.00
DUES & FEES	52.3600	$12,400.00
TRAINING	52.3700	$9,000.00
OFFICE SUPPLIES	53.1100	$7,800.00
FUEL, OIL, LUB	53.1270	$2,500.00
UNIFORMS	53.1700	$800.00
TOTAL		$314,486.00

COURTHOUSE 15650 Category		2025 Budget
BLDG/GRND MAINT EQUIP	52.2200	$20,000.00
TELEPHONE/POSTAGE	52.3200	$2,600.00
UTILITIES	53.1230	$28,500.00
TOTAL		$51,100.00

SUPERIOR COURT 21500 Category		2025 Budget
REG SALARIES	51.1100	$11,200.00
FICA 6.2%	51.2200	$695.00
MEDICARE 1.45%	51.2300	$163.00
JURORS	52.1102	$25,000.00
LEGAL SERVICES	52.1201	$250,000.00
Legal Services - 1099	52.1205	$15,000.00
COURT REPORTER	52.1301	$13,000.00
TELEPHONE/POSTAGE	52.3200	$1,000.00
TRAVEL	52.3500	$1,000.00
OFFICE SUPPLIES	53.1100	$600.00
PMTS TO OTHER AGENTS	57.2000	$40,000.00
TOTAL		$357,658.00

CLERK OF SUPERIOR 21800 Category		2025 Budget
REG SALARIES	51.1100	$162,042.00
EMP INSURANCE	51.2150	$34,978.00
FICA 6.2%	51.2200	$10,047.00
MEDICARE 1.45%	51.2300	$2,350.00
OTHER PROFF SVS	52.1200	$23,000.00
OFFICE EQUIP MAINT	52.2203	$1,000.00
TELEPHONE/POSTAGE	52.3200	$3,500.00
ADVERTISING	52.3300	$700.00
DUES & FEES	52.3600	$700.00
TRAINING	52.3700	$3,500.00
OFFICE SUPPLIES	53.1100	$4,000.00
TOTAL		$245,817.00

Board of Equalization		
21900		2025
Category		Budget
REG SALARIES	51.1100	$4,631.00
FICA 6.2%	51.2200	$288.00
MEDICARE 1.45%	51.2300	$68.00
TELEPHONE/POSTAGE	52.3200	$300.00
TRAVEL	52.3500	$300.00
TRAINING	52.3700	$1,500.00
TOTAL		$7,087.00

DIST. ATTORNEY 22000 Category		2025 Budget
REG SALRIES	51.1100	$41,000.00
FICA 6.2%	51.2200	$2,542.00
MEDICARE 1.45%	51.2300	$595.00
COMPUTER SVS	52.1300	$0.00
OFFICE EQUIP MAINT	52.2203	$2,100.00
TELEPHONE/POSTAGE	52.3200	$3,700.00
TRAINING	52.3700	$2,100.00
OFFICE SUPPLIES	53.1100	$1,000.00
FUEL, OIL, LUB	53.1270	$4,000.00
TOTAL		$57,037.00

MAGISTRATE 24000 Category		2025 Budget
REG SALARIES	51.1100	$142,894.00
EMP INSURANCE	51.2150	$7,139.00
FICA 6.2%	51.2200	$8,860.00
MEDICARE 1.45%	51.2300	$2,072.00
OTHER PROFF SVS	52.1200	$1,400.00
COMPUTER SVS	52.1300	$750.00
OFFICE EQUIP MAINT	52.2203	$1,600.00
TELEPHONE/POSTAGE	52.3200	$4,500.00
ADVERTISING	52.3300	$200.00
TRAVEL	52.3500	$700.00
TRAINING	52.3700	$2,000.00
OFFICE SUPPLIES	53.1100	$2,000.00
TOTAL		$174,115.00

PROBATE 24500 Category		2025 Budget
REG SALARIES	51.1100	$133,304.00
EMP INSURANCE	51.2150	$21,772.00
FICA 6.2%	51.2200	$8,265.00
MEDICARE 1.45%	51.2300	$1,933.00
OTHER PROFF SVS	52.1200	$1,020.00
COMPUTER SVS	52.1300	$625.00
OFFICE EQUIP MAINT	52.2203	$1,200.00
TELEPHONE/POSTAGE	52.3200	$2,000.00
ADVERTISING	52.3300	$200.00
TRAVEL	52.3500	$2,300.00
DUES & FEES	52.3600	$500.00
TRAINING	52.3700	$1,700.00
OFFICE SUPPLIES	53.1100	$3,700.00
TOTAL		$178,519.00

DISPATCH 32700 Category		2025 Budget	
REG SALARIES	51.1100	$99,000.00	200,000 E-911
OVERTIME	51.1300	$33,000.00	
EMP INSURANCE	51.2150	$57,464.00	
FICA 6.2%	51.2200	$18,600.00	
MEDICARE 1.45%	51.2300	$4,350.00	
BLDG/GRND MAINT EQUIP	52.2200	$700.00	
OFFICE EQUIP MAINT	52.2203	$1,000.00	
TELEPHONE/POSTAGE	52.3200	$75,000.00	
TRAINING	52.3700	$3,000.00	
OFFICE SUPPLIES	53.1100	$2,500.00	
UNIFORMS	53.1700	$2,000.00	
TOTAL		$296,614.00	

SHERIFF 33000 Category		2025 Budget
REG SALARIES	51.1100	$788,665.00
OVERTIME	51.1300	$45,000.00
EMP INSURANCE	51.2150	$153,832.00
FICA 6.2%	51.2200	$49,518.00
MEDICARE 1.45%	51.2300	$11,581.00
OTHER PROFF SVS	52.1200	$2,500.00
COMPUTER SVS	52.1300	$1,200.00
BLDG/GRND MAINT EQUIP	52.2200	$500.00
VEHICLE MAINT EQUIP	52.2201	$37,000.00
OFFICE EQUIP MAINT	52.2203	$6,000.00
TELEPHONE/POSTAGE	52.3200	$200.00
ADVERTISING	52.3300	$750.00
TRAVEL	52.3500	$1,500.00
TRAINING	52.3700	$8,000.00
OFFICE SUPPLIES	53.1100	$8,000.00
FUEL, OIL, LUB	53.1270	$65,000.00
UNIFORMS	53.1700	$10,500.00
TOTAL		$1,189,746.00

JAIL 33250 Category		2025 Budget
REG SALARIES	51.1100	$279,328.00
OVERTIME	51.1300	$38,000.00
EMP INSURANCE	51.2150	$57,464.00
FICA 6.2%	51.2200	$17,939.00
MEDICARE 1.45%	51.2300	$4,196.00
MEDICAL/DENTAL	52.1202	$95,000.00
BLDG/GRND MAINT EQUIP	52.2200	$8,500.00
TRAINING	52.3700	$3,500.00
OFFICE SUPPLIES	53.1100	$1,200.00
UTILITIES	53.1230	$30,000.00
PRISONER MEALS/FEMALES	53.1300	$100,000.00
UNIFORMS	53.1700	$7,000.00
TOTAL		$642,127.00

FIRE 35000 Category		2025 Budget
REG SALARIES	51.1100	$102,205.00
EMP INSURANCE	51.2150	$29,981.00
FICA 6.2%	51.2200	$6,235.00
MEDICARE 1.45%	51.2300	$1,482.00
OTHER PROFF SVS	52.1200	$10,500.00
COMPUTER SVS	52.1300	$500.00
BLDG/GRND MAINT EQUIP	52.2200	$2,000.00
VEHICLE MAINT EQUIP	52.2201	$15,000.00
OFFICE EQUIP MAINT	52.2203	$2,000.00
TELEPHONE/POSTAGE	52.3200	$5,000.00
Advertising	52.3300	$100.00
DUES & FEES	52.3600	$40.00
TRAINING	52.3700	$300.00
CONTRACTUAL SVS	52.3850	$6,000.00
OFFICE SUPPLIES	53.1100	$500.00
OTHER REPAIR/MANT SUPPLIES	53.1104	$2,000.00
UTILITIES	53.1230	$9,000.00
FUEL, OIL, LUB	53.1270	$10,000.00
UNIFORMS	53.1700	$650.00
IMPROVEMENTS	54.1200	$0.00
OFFICE EQUIPMENT	54.2300	$500.00
PMTS TO OTHER AGENTS	57.2000	$13,500.00
TOTAL		$217,493.00

CORONER 37000		2025
Category		**Budget**
REG SALARIES	51.1100	$33,000.00
EMP INSURANCE	51.2150	$21,772.00
FICA 6.2%	51.2200	$2,046.00
MEDICARE 1.45%	51.2300	$479.00
TELEPHONE/POSTAGE	52.3200	$1,500.00
TRAVEL	52.3500	$2,600.00
DUES & FEES	52.3600	$500.00
TRAINING	52.3700	$2,100.00
CONTRACTUAL SVS	52.3850	$10,000.00
OFFICE SUPPLIES	53.1100	$2,000.00
FUEL, OIL, LUBE	53.1270	$2,500.00
TOTAL		$78,497.00

ANIMAL CONTROL 39100 Category		2025 Budget
REG SALARIES	51.1100	$36,159.00
EMP INSURANCE	51.2150	$7,139.00
FICA 6.2%	51.2200	$2,242.00
MEDICARE 1.45%	51.2300	$525.00
OTHER PROFF SVS	52.1200	$10,000.00
TELEPHONE/POSTAGE	52.3200	$1,300.00
TRAVEL	52.3500	$250.00
TRAINING	52.3700	$1,500.00
OFFICE SUPPLIES	53.1100	$2,000.00
UTILITIES	53.1230	$1,800.00
FUEL, OIL, LUB	53.1270	$1,500.00
UNIFORMS	53.1700	$300.00
TOTAL		$64,715.00

EMA 39200 Category		2025 Budget
REG SALARIES	51.1100	$13,410.00
FICA 6.2%	51.2200	$832.00
MEDICARE 1.45%	51.2300	$195.00
OTHER PROF SVS	52.1200	$70,000.00
TELEPHONE/POSTAGE	52.3200	$5,000.00
TRAVEL	52.3500	$500.00
TRAINING	52.3700	$1,500.00
OFFICE SUPPLIES	53.1100	$300.00
FUEL, OIL, LUB	53.1270	$1,000.00
UNIFORMS	53.1700	$100.00
OFFICES EQUIP	54.2300	$150.00
TOTAL		$92,987.00

ROADS 42000 Category			2025 Budget
REG SALARIES	51.1100		$388,000.00
OVERTIME	51.1300		$6,000.00
EMP INSURANCE	51.2150		$63,888.00
FICA 6.2%	51.2200		$24,056.00
MEDICARE 1.45%	51.2300		$5,626.00
TELEPHONE/POSTAGE	52.3200		$8,500.00
TRAINING	52.3700		$1,000.00
OFFICE SUPPLIES	53.1100		$700.00
FUEL, OIL, LUB	53.1270		$210,000.00
UNIFORMS	53.1700		$17,000.00
Road MAINT MATERIALS	54.1701		$150,000.00
LMIG Capitol Projects	54.1702	***Match***	$149,235.00
OTHER EQUIP MAIN SUPPLIES	54.2500		$3,500.00
TOTAL			$1,027,505.00

SHOP 43000 Category		2025 Budget
REG SALARIES	51.1100	$80,143.00
OVERTIME	51.1300	$3,000.00
EMP INSURANCE	51.2150	$21,058.00
FICA 6.2%	51.2200	$4,969.00
MEDICARE 1.45%	51.2300	$1,163.00
BLDG/GRND MAINT EQUIP	52.2200	$15,000.00
VEHICLE MAINT EQUIP	52.2201	$155,000.00
TELEPHONE/POSTAGE	52.3200	$1,000.00
EDUCATION/TRAINING	52.3700	$500.00
OFFICE SUPPLIES	53.1100	$800.00
OTHER REPAIR/MANT SUPPLIES	53.1104	$1,800.00
UTILITIES	53.1230	$20,000.00
UNIFORMS	53.1700	$5,500.00
TOTAL		$309,933.00

GROUNDS MAINT 43400 Category		2025 Budget
REG SALARIES	51.1100	$225,000.00
OVERTIME	51.1300	$6,000.00
EMP INSURANCE	51.2150	$35,692.00
FICA 6.2%	51.2200	$13,950.00
MEDICARE 1.45%	51.2300	$3,263.00
TELEPHONE/POSTAGE	52.3200	$1,800.00
TRAINING	52.3700	$1,000.00
OFFICE SUPPLIES	53.1100	$650.00
ROAD SIGNS & MISC	53.1103	$7,000.00
OTHER REPAIR/MANT SUPPLIES	53.1104	$7,500.00
UNIFORMS	53.1700	$6,200.00
OTHER EQUIP MAIN SUPPLIES	54.2500	
TOTAL		$308,055.00

WASTE COLLECTION 45200 Category		2025 Budget
OTHER PROFF SVS	52.1200	$1,061,000.00
TOTAL		$1,061,000.00

WASTE DISPOSAL 45300 Category		2025 Budget
OTHER PROFF SVS	52.1200	$110,000.00
OTHER PROFF SVS - adv	52.1207	$30,000.00
TELEPHONE/POSTAGE	52.3200	$750.00
UTILITIES	53.1230	$2,000.00
TOTAL		$142,750.00

HEALTH DEPT 51000 Category		Proposed 2025 Budget
BLDG/GRND MAINT EQUIP	52.2200	$1,500.00
PMTS TO OTHER AGENTS	57.2000	$50,000.00
TOTAL		$51,500.00

DFACS 54400 Category		2025 Budget
PMTS TO OTHER AGENTS	57.2000	$6,000.00
TOTAL		$6,000.00

OAC 55200 Category		2025 Budget
REG SALARIES	51.1100	$16,300.00
FICA 6.2%	51.2200	$1,011.00
MEDICARE 1.45%	51.2300	$237.00
BLDG/GRND MAINT EQUIP	52.2200	$2,500.00
OFFICE SUPPLIES	53.1100	$1,500.00
FUEL, OIL, LUB	53.1270	$1,000.00
PMTS TO OTHER AGENTS	57.2000	$1,500.00
TOTAL		$24,048.00

RECREATAION 61000 Category		2025 Budget
PMTS TO OTHER AGENTS	57.2000	$40,000.00
TOTAL		$40,000.00

LIBRARY 65000 Category		2025 Budget
REG SALARIES	51.1100	$25,139.00
FICA 6.2%	51.2200	$1,559.00
MEDICARE 1.45%	51.2300	$365.00
BLDG/GRND MAINT EQUI	52.2200	$1,500.00
OFFICE EQUIP MAINT	52.2203	$800.00
TELEPHONE/POSTAGE	52.3200	$1,350.00
DUES AND FEES	52.3600	$600.00
UTILITIES	53.1230	$8,000.00
TOTAL		$39,313.00

CLEAN & BEAUTIFUL 71000 Category		2025 Budget
REG SALARIES	51.1100	$14,658.00
EMP INSURANCE	51.2150	$7,139.00
FICA 6.2%	51.2200	$909.00
MEDICARE 1.45%	51.2300	$213.00
Other Professional Srvs	52.1200	$500.00
Office Supplies	53.1100	$200.00
FUEL, OIL, LUB	53.1270	$1,500.00
PMTS TO OTHER AGENTS	57.2000	$13,200.00
TOTAL		$38,319.00

EXT. OFFICE 71300 Category		2025 Budget
REG SALARIES	51.1100	$31,991.00
FICA 6.2%	51.2200	$1,984.00
MEDICARE 1.45%	51.2300	$464.00
RETIREMENT 14.27%	51.2400	$6,648.00
BLDG/GRND MAINT EQUIP	52.2200	$2,000.00
OFFICE EQUIP MAINT	52.2203	$2,200.00
TELEPHONE/POSTAGE	52.3200	$3,400.00
TRAVEL	52.3500	$2,200.00
DUES & FEES	52.3600	$500.00
TRAINING	52.3700	$500.00
OFFICE SUPPLIES	53.1100	$1,300.00
UTILITIES	53.1230	$3,500.00
TOTAL		$56,687.00

FORESTRY 71400 Category		2025 Budget
PMTS TO OTHER AGENTS	57.2000	$17,000.00
TOTAL		$17,000.00

P & Z 74000 Category		2025 Budget
REG SALARIES	51.1100	$100,900.00
EMP INSURANCE	51.2150	$22,129.00
FICA 6.2%	51.2200	$6,256.00
MEDICARE 1.45%	51.2300	$1,464.00
OTHER PROFF SVS	52.1200	$18,000.00
OFFICE EQUIP MAINT	52.2203	$6,200.00
TELEPHONE/POSTAGE	52.3200	$2,200.00
ADVERTISING	52.3300	$750.00
TRAVEL	52.3500	$250.00
TRAINING	52.3700	$1,000.00
OFFICE SUPPLIES	53.1100	$2,700.00
UTILITIES	53.1230	$0.00
FUEL, OIL, LUB	53.1270	$1,500.00
UNIFORMS	53.1700	$200.00
TOTAL		$163,549.00

DEV. AUTHORITY 90000 Category		2025 Budget
PMTS TO OTHER AGENTS	57.2000	$10,000.00
TOTAL		$10,000.00

CRAWFORD COUNTY BOARD OF COMMISSIONERS

FY 2025 WATER ENTERPRISE BUDGET

ADOPTED AT THE REGULAR SCHEDULED MEETING OF

AUGUST 29, 2024

$422,991.64

Mr. Dale Jump – Chairman

Mr. Omar Dickey – Vice Chairman

Mr. John Thomas

Mr. Justin Spillers

Mr. Jackie McCowen

Attest –County Manager

WATER DEPT 505.44400 Category		2025 Budget
REG SALARIES	51.1100	$90,569.00
Overtime	51.1300	$1,200.00
EMP INSURANCE	51.2150	$14,276.64
FICA 6.2%	51.2200	$5,616.00
MEDICARE 1.45%	51.2300	$1,314.00
OTHER PROFF SVS	52.1200	$60,000.00
BLDG/GRND MAINT EQUIP	52.2200	$2,500.00
TELEPHONE/POSTAGE	52.3200	$10,000.00
ADVERTISING	52.3300	$1,000.00
TRAVEL	52.3500	$2,000.00
DUES & FEES	52.3600	$2,500.00
DRINKING WATER FEES	52.3601	$7,000.00
TRAINING	52.3700	$2,000.00
OFFICE SUPPLIES	53.1100	$8,000.00
CHEMICALS-WTR TREAT	53.1109	$22,000.00
GEN SUPPLIES/METERS	53.1110	$40,000.00
UTILITIES	53.1230	$40,000.00
FUEL, OIL, LUB	53.1270	$7,500.00
UNIFORMS	53.1700	$0.00
VEHICLES	54.2200	$0.00
LOAN PAYMENTS (Principle)	58.1000	$56,383.87
INTEREST-USDA 2002A	58.2002	$25,664.99
INTEREST-USDA 2002B	58.2003	$23,467.14
TOTAL		$422,991.64

REVENUES WATER DEPT - 505 Category		2025 Budget
CASH-MAINT FUND		
WATER	34.4210	$485,000.00
WATER TAPS	34.4212	$10,000.00
CONNECTION FEES	34.4214	$500.00
LATE FEES	34.4240	$13,500.00
CUT-OFF FEES	34.4250	$5,000.00
BAD CHECK FEES	34.9300	$100.00
TOTAL		$514,100.00

CRAWFORD COUNTY BOARD OF COMMISSIONERS

FY 2025 SPECIAL FUNDS

ADOPTED AT THE REGULAR SCHEDULED MEETING OF

AUGUST 29, 2024

BUDGET 2024	BUDGETED
TRANSIT	$178,850.00
RECREATION	$125,221.00
DRUG EDUCATION	$7,000.00
LAW LIBRARY	$7,250.00
JAIL FUND	$16,950.00
CRIME VICTIM FUND	$34,540.00
REVOLVING LOAN	$45,750.00
SPLOST VII	$840,000.00
2025 LMIG	$646,686.33
E-911	$226,000.00
Federal Forfeiture	$1,000.00
T-SPLOST	$624,000.00
Sheriff Drug Fund	$3,000.00
Juvenile Fund	$8,500.00
Commissary Fund	$17,000.00

Mr. Dale Jump - Chairman

Mr. Omar Dickey – Vice Chairman

Mr. John Thomas

Mr. Justin Spillers

Mr. Jackie McCowen

Attest –County Manager

TRANSIT		
202		2025
Category		Budget Expenditures
REG SALARIES	51.1100	$108,150.00
INSURANCE (BENEFITS)	51.2150	$10,600.00
FICA 6.2%	51.2200	$6,706.00
MEDICARE 1.45%	51.2300	$1,568.00
OTHER PROF SVCS	52.1202	$1,500.00
DRUG TEST	52.1302	$600.00
VEHICLE MAINT EQUIP	52.2201	$7,326.00
INSURANCE NON EMP	52.3100	$7,200.00
TELEPHONE/POSTAGE	52.3200	$6,000.00
ADVERTISING	52.3300	$400.00
TRAVEL	52.3500	$200.00
TRAINING	52.3700	
BANK CHARGES	52.3601	
OFFICE SUPPLIES	53.1100	$550.00
FUEL, OIL, LUB	53.1270	$22,650.00
UNIFORMS	53.1700	$3,000.00
VAN PARKING RENT	57.1000	$2,400.00
TOTAL		$178,850.00

TRANSIT		2025
Category		Budget Revenue
Passangers Fares	34.5500	$8,075.00
Dot Transportation	34.5503	$90,000.00
Transfer In	39.1000	$80,775.00
TOTAL		$178,850.00

RECREATION					
		2025			2025
EXPENDITURES		Budget			Budget
Regular Salaries	51.1100	$21,013.00			
Fica	51.2200	$1,303.00			
Medicare	51.2300	$305.00			
Professional Services	52.1200	$17,300.00			
Utilities/Baseball	52.1230	$10,000.00			
Utilities/Football	52.1231	$0.00			
Utilities/Basketball	52.1232	$0.00			
Tournment Fee - Baseball	52.1300	$4,000.00			
Repairs/Maint Grnds Baseball	52.2200	$6,500.00			
Office Equipment Maintenance	52.2203	$600.00			
Repairs/Maint Grnd Football	52.2210	$0.00			
Repairs/Maint Grnds Bsktb	52.2220	$0.00			
Insurance other than Employee	52.3100	$0.00			
Communications	52.3200	$1,500.00			
Advertising	52.3300	$500.00			
Travel	52.3500	$500.00			
Education & Training	52.3700	$0.00	REVENUES:		
Contract - Umpire Baseball	52.3850	$6,600.00	Complex Rental	38.905	$1,250.00
Contract - Umpire Football	52.3851	$1,500.00	Misc Income	38.9010	$271.00
Contract-Umpire Basketball	52.3852	$1,500.00	Baseball Registrations	38.9100	$18,500.00
Contract - Concession Baseball	52.3853	$2,400.00	Football Registration	38.9200	$4,200.00
Contract - Concession Football	52.3854	$0.00	Soccer Registration	38.9250	$6,600.00
Bank Fees/Credit Card Trans Fees	52.3901	$300.00	Basketball Registration	38.9300	$4,400.00
General Supplies and Materials	53.1100	$4,000.00	Cheerleader Registration	38.9350	$2,500.00
General Supplies - Baseball	53.1101	$6,500.00	Baseball Sponsors	38.9400	$10,500.00
General Supplies - Football	53.1102	$1,500.00	Football Sponsors	38.9500	$1,000.00
General Supplies - Basketball	53.1103	$600.00	Basketball Sponsors	38.9600	$1,000.00
General Supplies - Soccer	53.1104	$500.00	Soccer Sponsors	38.9650	$1,000.00
Concessions - Baseball	53.1200	$11,000.00	Baseball Shirts	38.9700	$0.00
Concessions - Basketball	53.1201	$0.00	Football Shirts	38.9800	$0.00
Concessions - Football	53.1202	$0.00	Basketball Uniforms	38.9900	$0.00
Fuel	53.1270	$300.00	Baseball Concessions	38.9950	$24,000.00
Uniforms - Baseball	53.1700	$15,000.00	Basketball Concessions	38.9952	$0.00
Uniforms - Football	53.1701	$3,000.00	Football Concessions	38.9951	$0.00
Uniforms - Basketball	53.1702	$3,000.00	Baseball Tournament	38.9970	$10,000.00
Uniforms-Soccer	53.1703	$2,000.00	Basketball Gate	38.9981	$0.00
Sales Tax Payment - Baseball	53.1800	$2,000.00	Payments to Other Agenc	57.2000	$20,000.00
Sales Tax pyment - Basketb	53.1802	$0.00	**Addition Transfer In**	61.1100	$20,000.00
Retainage					
Site Improvements	54.1200				
Complx Park Maint. (Grass)					
TOTAL EXPENDITURES		**$125,221.00**	**TOTAL REVENUE**		$125,221.00

Budget-DRUG EDUCATION FUND						
		Expenditures		Revenues		
		2025		2025		
Category						
				500.00	35.1110	Superior Court
				5,000.00	35.1150	Probate Court
Education and Training	52.3700	3,500.00		1,000.00	35.1180	City of Roberta Court
General Supplies	53.1100	3,500.00		500.00	36.1000	Interest Income
TOTAL		**7,000.00**		**7,000.00**		

DRUG EDUCATION FUND

To account for fines collected as required by the state law for drug abuse treatment and educational programs.

Budget-LAW LIBRARY FUND

Category		Expenditures 2025
Reg Salaries	51.1100	
Fica	51.2200	
Medicare	51.2300	
Computer Services	52.1300	
Gen & Admin Expenses	52.3600	2,500.00
Office Supplies	53.1100	-
Equipment	54.2500	4,750.00
TOTAL		**7,250.00**

Revenues 2025		
500.00	36.1000	Interest Income
4,000.00	36.2000	Probate Court Revenue
1,750.00	36.3000	Magistrate Court Revenue
1,000.00	36.4000	Superior Court Revenue
7,250.00		

LAW LIBRARY FUND
To account for costs of operating and maintaining the County Law Library.
Financing is provided from a charge added to and collected on all costs in civil and criminal cases.

Budget-JAIL FUND

Category		Expenditures Budget-2025	Revenues Budget-2025		
Professional Services	52.1200	0.00	700.00	35.1110	Superior Court
Repairs/Maint. Grounds	52.2200	5,000.00	150.00	35.1130	Magistrate Court
Vehicle Maint	52.2201	3,500.00	6,500.00	35.1140	Sheriff's Office
Education and Training	52.3700	750.00	9,500.00	35.1150	Probate Office
Jail Supplies	53.1101	7,700.00	100.00	36.1000	Interest Inc
TOTAL		**16,950.00**	**16,950.00**		

JAIL FUND

To account for revenues collected by the impositon of an add-on fine as proved for by the Georgia Jail Construction and Staffing.

Budget-CRIME VICTIM FUND		Expenditures 2025	Revenues 2025		
Regular Employee	51.1100	26,500.00			
Fica	51.2200	1,650.00	500.00	35.1110	Superior Court
Medicare	51.2300	390.00	100.00	35.1130	Magistrate Court
Communications	52.3200	2,500.00	4,750.00	35.1150	Probate Court
General Supplies/Materials	53.1100	3,500.00	4,250.00	35.1160	City of Roberta
			300.00	36.1000	Interest Income
TOTAL		**34,540.00**	**9,900.00**		

CRIME VICTIM FUND

To account for the resources received from the various courts of Crawford County assistance to victims of crime.

Per discussion with state officials, these funds can only be utilized upon directioin of the Criminal Justice Coordinating Council.

Budget-REVOLVING LOAN	2025 Revenues
Category	
	500.00
	7,080.00
	12,010.00
TOTAL	19,590.00

36.1000 Interest Income
36.2000 Interest Revenue on note
38.9000 Misc. Income

REVOLVING LOAN

To account for the operations of the County's revolving loans. Original funding was provided by the Department of Housing and Urban Development through the State of Georgia's Department of Community Affairs

Budget-SPLOST VII	Expenditures	Revenues	
	2025	2025	
Principal-Bonds	295,000.00	840,000.00	SPLOST VII Revenue
Interest-Bonds	23,000.00		
Infrastructure	152,000.00		
Other Equipment-Tractor	115,000.00		
Building Improvements	80,000.00		
Other Equipment-Sheriff Vehicles	100,000.00		
Other Equipment-Fire Truck	75,000.00		
TOTAL	**840,000.00**	**840,000.00**	

Budget-LMIG Grant	Expenditures	Revenues	
	2025	2025	
LMIG Road Projects	646,684.33	497,449.43	LMIG Grant Revenue
		149,234.83	County Match
TOTAL	**646,684.33**	**646,684.26**	

Budget-E911 FUND

Category		Expenditures 2025	Revenues 2025			
Salaries Dispatcher	51.1100	200,000.00	225,000.00	34.2500	E-911 charges	
Utilities	52.1230	1,000.00	1,000.00	38.9000	Misc. Income	
Building/Ground Equip Maint	52.2200	25,000.00				
TOTAL		**226,000.00**	**226,000.00**			

To account for revenues collected by wireless cell companies and turned over to the County for implementation and continuation of an E-911 calling system.

Budget-Sheriff Federal Forfeiture	Expenditures	Revenues
	2025	2025
General Supplies & Materials	1,000.00	1,000.00
TOTAL	**1,000.00**	**1,000.00**

Budget-T-SPLOST	Expenditures	Revenues	
	2025	2025	
Capital Road Projects-fill in dirt to pave expenditures	$312,000.00	$624,000.00	T-SPLOST Revenue
Road Maintenance Material-fill in patch, resurface, stripe, etc.	$312,000.00		
TOTAL	**$624,000.00**	**$624,000.00**	

Budget-SHERIFF DRUG FUND				
	Expenditures	Revenues		
Category	Budget-2025	Budget-2025		
Repairs and Maintenance	3,000.00	2,000.00	Confiscated Funds	
		1,000.00	Other Income	
TOTAL	**3,000.00**	**3,000.00**		

SHERIFF DRUG FUND

To account for funds obtained from traffic stops, searches, etc. which are legally processed and turned over to the Sheriff's Department for repairs made to equipment-vests, tasers, etc.

Budget-JUVENILE FUND

Category		Expenditures Budget-2025	Revenues Budget-2025		
Education and Training	52.3700	8,350.00	8,500.00	33.8000	State Grants
Bank Charges	57.3001	150.00			
TOTAL		**8,500.00**	**8,500.00**		

JUVENILE FUND

To account for revenues received from Dept of Justice and passed through to the Georgia Bureau of Investigation. Expenditures include family coaching, family therapy, etc.

Budget-JAIL COMMISSARY FUND			
	Expenditures	**Revenues**	
Category	**Budget-2025**	**Budget-2025**	
Dues and Subscriptions	150.00	3,000.00	Commissary Revenue
Inmate Supplies	1,200.00	1,000.00	Reimbursed Expenses-vests/gun
Jail Supplies	13,150.00	13,000.00	Inmate Telephone
Legal Library	1,000.00		
Repairs and Maintenance	1,500.00		
TOTAL	**17,000.00**	**17,000.00**	

JAIL COMMISSARY FUND

To account for revenues collected by sales to inmates in the jail commissary as well as revenue from outgoing calls made by inmates.