CRISP COUNTY BOARD OF COMMISSIONERS
FINAL BUDGET - SUMMARY BY FUND/DEPT
FISCAL YEAR ENDING 6/30/11

GENERAL FUND:		
REVENUE:	**TOTAL REVENUE**	**14,453,667**
EXPENDITURES:		
1010	**Administration**	**678,075**
1012	**County Buildings**	**239,707**
1014	**Courthouse Maintenance**	**158,711**
1015	**Finance**	**325,106**
1020	**Zoning & Planning**	**146,815**
1030	**Extension Service**	**76,174**
1040	**E-911**	**277,291**
1050	**Fire & Rescue**	**1,322,416**
1060	**Tax Assessors**	**397,881**
1065	**Board of Equalization**	**4,189**
1070	**Tax Commissioner**	**274,770**
1080	**Soil Conservation**	**36,631**
1095	**Airport**	**72,900**
1100	**Civic & Development**	**53,775**
1110	**Personal Services**	**30,500**
1120	**Other General**	**8,720**
1125	**5311 Transportation**	**241,400**
1140	**Health Services**	**239,195**
1160	**EMS - Ambulance Services**	**430,038**
1170	**Recreation Department**	**841,261**
2010	**Clerk of Superior Court**	**391,926**
2020	**Coroner**	**30,176**
2030	**District Attorney**	**147,900**
2040	**Magistrate Court**	**218,383**
2050	**Sheriff**	**2,217,384**
2051	**School Crossing Guards**	**7,086**
2054	**Mid-South Narc Task Force**	**207,715**
2055	**Market Security**	**51,913**
2058	**Arabi Law Enforcement**	**107,128**
2059	**Hospital Law Enforcement**	**246,476**
2060	**Detention Center**	**2,062,742**
2061	**COPS Resource Officer**	**105,768**
2070	**Juvenile Court**	**41,499**
2080	**Probate Court**	**270,630**
2110	**Other Courts**	**302,941**
2120	**Elections**	**111,985**
3010	**Public Works**	**1,350,701**
3020	**Roads**	**115,750**
3030	**Garbage Collection**	**510,009**
3040	**Landfill**	**100,000**
	TOTAL EXPENDITURES	**14,453,667**

LAW LIBRARY FUND:		
REVENUE:	**TOTAL REVENUE**	**31,000**
EXPENDITURES:	**TOTAL EXPENDITURES**	**31,000**

JAIL FUND:		
REVENUE:	TOTAL REVENUE	158,000
EXPENDITURES:	TOTAL EXPENDITURES	158,000

DATEF FUND:		
REVENUE:	TOTAL REVENUE	25,000
EXPENDITURES:	TOTAL EXPENDITURES	25,000

E911 FUND:		
REVENUE:	TOTAL REVENUE	758,791
EXPENDITURES:	TOTAL EXPENDITURES	758,791

CDBG 08 NORTHSIDE REDEVELOPMENT FUND:		
REVENUE:	TOTAL REVENUE	100,000
EXPENDITURES:	TOTAL EXPENDITURES	100,000

WATER DISTRIBUTION FUND:		
REVENUE:	TOTAL REVENUE	415,600
EXPENDITURES:	TOTAL EXPENDITURES	415,600

LANDFILL FUND:		
REVENUE:	TOTAL REVENUE	1,423,000
EXPENDITURES:	TOTAL EXPENDITURES	1,423,000

CDBG RLF FUND:		
REVENUE:	TOTAL REVENUE	30,500
EXPENDITURES:	TOTAL EXPENDITURES	30,500

ASSET FORFEITURE FUND:		
REVENUE:	TOTAL REVENUE	50,000
EXPENDITURES:	TOTAL EXPENDITURES	50,000

2000 SPLOST FUND:		
REVENUE:	TOTAL REVENUE	1,235,500
EXPENDITURES:	TOTAL EXPENDITURES	1,235,500

2005 SPLOST FUND:		
REVENUE:	TOTAL REVENUE	3,600,000
EXPENDITURES:	TOTAL EXPENDITURES	3,600,000