# Dade County, Georgia
# 2008 Budget Summary

## REVENUES

| | |
|---|---|
| Property Tax - current year | $ 2,824,000 |
| Intangible Tax | $ 130,000 |
| Railroad Equipment Tax | $ 10,000 |
| Real Estate Transfer Tax | $ 28,000 |
| Franchise Fee-Cable TV | $ 15,000 |
| Local Option Sales Tax | $ 2,310,000 |
| Alcoholic Beverage Excise Tax | $ 150,000 |
| Insurance Premium Tax | $ 670,000 |
| Financial Institutional Tax | $ 9,000 |
| Other Taxes | $ 1,400 |
| TVA In Lieu of Tax Payments | $ 170,000 |
| Malt Beverage/Wine License Fee | $ 10,000 |
| Electrical Inspections | $ 12,000 |
| Erosion & Sedimentation Control Fee | $ 24,000 |
| DOT Grant | $ 50,000 |
| DOT Section 5311 Grant (Public Trans) | $ 75,500 |
| Federal Grants - Juvenile Services | $ 7,500 |
| State Grant - Juvenile Court Judges | $ 8,800 |
| Drug Task Force Reimb. - CJCC Grant | $ 23,000 |
| Other Grants | $ 35,200 |
| Motor Vehicle Tag Collection Fees | $ 240,000 |
| Inmate Housing | $ 80,000 |
| E-911 Charges | $ 250,000 |
| Transfer Station Charges | $ 160,000 |
| Recycle Sales | $ 25,000 |
| Superior Court | $ 354,000 |
| Magistrate Court | $ 60,000 |
| Probate Court | $ 228,000 |
| Juvenile Court | $ 7,000 |
| Recreation Activity Fees | $ 25,000 |
| Interest Revenues | $ 4,000 |
| Rents and Royalties | $ 8,000 |
| DFACS Lease | $ 120,000 |
| Reimb. From DHR for Public Trans. | $ 10,000 |
| Other Miscellaneous Revenue | $ 155,000 |
| Sale of General Fixed Assets | $ 30,000 |
| Capitalized Leases (Debit Services) | $ 90,600 |
| Transfer from SPLOST | $ 345,000 |
| **TOTAL REVENUE** | **$ 8,755,000** |

## EXPENDITURES

| | |
|---|---|
| Elections and Registration | $ 155,900 |
| Administration | $ 856,500 |
| Planning & Development | $ 78,000 |
| Tax Commissioner | $ 312,000 |
| Tax Assessor | $ 347,000 |
| Building Maintenance | $ 175,000 |
| Courts Administration | $ 60,000 |
| Superior Court | $ 330,000 |
| District Attorney | $ 81,000 |
| Magistrate Court | $ 141,000 |
| Probate Court | $ 241,500 |
| Juvenile Court | $ 64,800 |
| Public Defender | $ 78,600 |
| Sheriff | $ 1,598,000 |
| Jail | $ 1,075,000 |
| Fire | $ 149,000 |
| Ambulance | $ 130,000 |
| Coroner | $ 17,000 |
| E911 | $ 558,000 |
| EMA | $ 24,000 |
| Roads | $ 471,300 |
| Sanitation/Transfer Station | $ 522,400 |
| Maintenance & Shop (Co. Barn) | $ 140,100 |
| Animal Control | $ 4,000 |
| Health | $ 173,500 |
| Welfare | $ 34,700 |
| Public Transportation | $ 162,000 |
| Senior Citizens Center | $ 19,000 |
| Parks & Recreation | $ 181,500 |
| Library | $ 74,000 |
| Soil Conservation | $ 37,700 |
| Extension Service | $ 60,000 |
| Economic Development | $ 64,000 |
| Reserve Balance | $ 338,500 |
| **TOTAL EXPENSES** | **$ 8,755,000** |