Dade County, Georgia
2009 Budget Summary

REVENUES

Real/Personal Property Tax-current yr.	$	2,960,000
Real/Personal Property Tax-prior yr.	$	-
Real Property Tax - Timber	$	-
Personal Property Tax - Mobile Home	$	-
Property Tax - Not on Digest	$	-
Venders Fee	$	25,000
Other Taxes	$	8,000
Intangible Tax	$	105,000
Railroad Equipment Tax	$	5,000
Real Estate Transfer Tax	$	20,000
Franchise Fee-Cable TV	$	7,500
Local Option Sales Tax	$	1,950,000
Alcoholic Beverage Excise Tax	$	155,000
Insurance Premium Tax	$	687,000
Financial Institutional Tax	$	18,000
TVA In Lieu of Tax Payments	$	155,000
Malt Beverage/Wine License Fee	$	18,000
DNR Section 319(h) Grant-Soil Erosion	$	30,500
Soil & Sedimentation Permit Fee	$	10,500
Electrical Inspections	$	10,000
Federal Grant - Soil Conservation	$	32,100
DOT Section 5311 Grant (Public Trans)	$	83,200
Reimbursement from State (DHR)	$	18,000
Reimbursement from State (DOT)	$	50,000
Reimbursement from State (Juv. Judge)	$	8,800
State Grant - Juvenile Services	$	10,000
School Resource Officer Reimb.-BOE	$	40,000
Drug Task Force Reimb. - CJCC Grant	$	14,000
Other Grants	$	50,000
Motor Vehicle Tag Collection Fees	$	305,000
Inmate Housing	$	100,000
E-911 Charges	$	305,000
Transfer Station Charges	$	250,000
Recycle Sales	$	30,000
Superior Court	$	330,000
Magistrate Court	$	50,000
Probate Court	$	220,000
Juvenile Court	$	3,000
Recreation Activity Fees	$	10,000
Interest Revenues	$	10,000
Rents and Royalties	$	5,000
DFACS Lease	$	132,000
Other Miscellaneous Revenue	$	151,700
Sale of General Fixed Assets	$	50,000
Capitalized Leases (Debit Services)	$	232,700
Transfer from SPLOST	$	-
TOTAL REVENUE	**$**	**8,655,000**

EXPENDITURES

Elections and Registration	$	72,000
Administration	$	700,700
Planning & Development	$	63,700
Tax Commissioner	$	308,500
Tax Assessor	$	267,700
Building Maintenance	$	320,000
Courts Administration	$	47,500
Superior Court	$	288,250
District Attorney	$	81,000
Magistrate Court	$	127,000
Probate Court	$	228,700
Juvenile Court	$	64,500
Public Defender	$	75,400
Sheriff	$	1,554,800
Jail	$	998,100
Fire	$	214,600
Ambulance	$	125,000
Coroner	$	23,195
E911	$	615,000
EMA	$	25,250
Roads	$	741,500
Sanitation/Transfer Station	$	486,800
Maintenance & Shop (Co. Barn)	$	149,000
Animal Control	$	13,000
Health	$	172,100
Welfare	$	50,500
Public Transportation	$	182,900
Senior Citizens Center	$	23,000
Parks & Recreation	$	142,500
Library	$	70,800
Soil Conservation	$	39,900
Extension Service	$	59,800
Economic Development	$	55,000
Reserve Balance	$	267,305
TOTAL EXPENSES	**$**	**8,655,000**

Adopted: Dec. 29, 2008