DADE COUNTY, GEORGIA
APPROVED FY-2025 BUDGET

REVENUES

Real Property Tax - (CY) Current Year	$	4,532,000
Real Property Tax - Timber	$	3,000
Real Property Tax - (PY) Prior Years	$	75,000
Personal Property Tax - (CY) Current Year	$	260,000
Personal Property Tax - Motor Vehicle	$	52,000
MV Title Ad Valorem Tax (TAVT)	$	892,000
Alternative Ad Valorem Tax (AAVT) - IRP	$	5,000
Personal Property Tax - Mobile Home	$	49,000
Intangible Tax	$	90,000
Railroad Equipment Tax	$	16,700
Personal Property Tax - Prior Years	$	700
Real Estate Transfer Tax	$	46,000
Cable Franchise Fees	$	74,600
Local Option Sales Tax (LOST)	$	3,285,600
Alcoholic Beverage Excise Tax	$	130,900
Fireworks Tax	$	400
Energy Excise Tax	$	60,000
Business Occupational Tax	$	12,100
Insurance Premium Tax	$	1,200,000
Financial Institution Tax	$	16,000
Property Tax - Penalties & Interest on Delinquent Tax	$	62,000
Sales Tax Vendor Comp	$	10,000
Fi Fa Fees (Filing Tax Liens)	$	5,000
Malt Beverage License	$	50,600
Business License (Administrative Fee)	$	6,000
Bail Bondsman Fees	$	100
Marriage License Fee	$	10,000
Pistol / Gun Permit Fee	$	14,000
Scrap Metal Permits	$	-
Electrical Inspections	$	12,000
STVR App & Registration	$	6,700
Late Tag Penalty	$	4,800
Federal Grant - FEMA	$	-
Federal Grant - USDA / NRCS - Soil Conservation Office	$	31,000
Federal Grant - GEMA - Performance Partnership (PPA)	$	7,500
Federal Grant - DOT - Section 5311	$	235,400
Federal Grant - Non-Cat Direct	$	50,000
Fed Grant 319 (h) Soil & Sedimentation Control	$	
Federal Grant - CJCC - LMJC - Drug Task Force	$	34,000
DOL-OJT-NWGRC Grant	$	32,000
Federal Grant - Capital Equipment - DOT - Section 5311	$	-
Federal Government Payment in Lieu of Taxes	$	312,700
State Grant - Juvenile Services (CJCJ)	$	-
DOT Grant	$	-
State Grant- DHS - Transit Group - Trip Reimbursement	$	110,000
State Grant - CLG - HPC	$	-
State Grant-Homeland Security	$	25,000
Grant - Homeowners Tax Relief	$	-
ARPA Grant	$	
State Grant - Capital Direct	$	7,100
State Grant - GDOT-LMIG (Paving)	$	400,000
State Grant - GDOT - LRA	$	477,000
ACCG Grant - Health & Wellness	$	
Cops Reimbursement	$	-
Scrap Tire Grant	$	6,700
Walker Co. Commissioner (Juvenile Judge Salary Grant)	$	14,000
Restitution Paid to County	$	-
Jail Bond Fee	$	9,000
Court Costs & Civil Service Fees	$	41,000
Recording & Filing Fees	$	84,500
Printing & Duplicating Services	$	16,100
Motor Vehicle Tag Collection Fees	$	43,000
Indirect Cost Allocation	$	11,000
Utilities Reimbursement	$	32,000
Vehicle Fuel Reimbursement	$	31,100
Board of Education - Services	$	130,000
City of Trenton - Services	$	19,000
Water Authority - Services	$	-
IDA - Services	$	50,000
IT Service Charge (Technical Services)	$	100
Repairs & Maintenance Reimb	$	48,000
Election Qualifying Fees	$	1,000
Advertising Fee	$	3,000
Sale of Maps & Publications	$	200
Commissions & Vouchers on Tax Collection	$	190,000
Accident & Incident Reports	$	600
Finger Print Fee	$	3,400
Inmate Housing	$	400,000
E-911 Surcharge Wireless	$	268,000
E-911 Surcharge Landline	$	2,000
E-911 Surcharge Voice over IP (VoIP)	$	-
E-911 Mobile Pre-paid Card Fee	$	65,000
Ambulance Fees	$	-
Dept. of Driver's Services Reimbursement (SLTC)	$	13,500
Public Works Fees - County Right-of-Way	$	41,500
Transfer Station Charges	$	515,000
Recycle Sales	$	17,300
Passenger Fares (Fare Box Fees)	$	5,500
Background Checks Fees	$	900
Animal Control & Shelter Fee	$	100
Recreation Activity Fees	$	15,500
Bad Check/Returned Item Fees	$	100
Mail Fees	$	4,800
Superior Court (Fines)	$	68,000
Magistrate Court (Fines)	$	7,200
Probate Court (Fines)	$	140,000
Bond Forfeitures	$	3,700
Juvenile Court	$	-
Indigent Defense Fines	$	3,000
Interest Revenue	$	35,000
Rental on Senior Citizens Building	$	4,700
DFACS Lease / Building Rental	$	131,940
DJJ State Lease / Building Rental	$	12,000
Reimbursement for Damaged Property	$	46,500
Other Miscellaneous Revenue	$	39,460
Travel Reimbursement	$	-
Interfund Transfers In (ARP)	$	-
Sale of General Fixed Assets	$	43,700
Unreserved (Fund Balance)	$	-
TOTAL REVENUE	**$**	**15,322,000**

EXPENDITURES

Board of Assessors	$	479,200
Board of Commissioners - Administration	$	1,268,700
Board of Elections	$	218,400
Board of Equalization - Appeal Administrator	$	7,300
Board of Family & Children Services (DFACS)	$	57,200
Board of Public Health	$	179,700
Board of Public Library	$	133,000
Corrections - Office of Juvenile Justice (DJJ)	$	3,700
County Services - Animal Control	$	2,400
County Services - Parks & Recreation	$	332,500
County Services - Public Transportation	$	467,500
County Services - Senior Citizen's Center	$	23,500
Development - Code Enforcement Officer	$	4,900
Development - Economic Development	$	235,500
Development - Georgia Extension Services	$	83,900
Development - Soil Conservationist Office	$	73,700
Emergency Services - E-911	$	998,500
Emergency Services - EMA	$	59,500
Emergency Services - EMS (Ambulance Svc.)	$	566,300
General Gov't - Management Information Systems	$	166,100
General Gov't - Office of Tax Commissioner	$	397,900
General Gov't - Property/Building Maintenance	$	813,700
Judicial - Judicial Administration	$	85,300
Judicial - Office of Chief Magistrate	$	192,700
Judicial - Office of District Attorney	$	191,800
Judicial - Court of Juvenile Judge	$	107,400
Judicial - Office of Probate Judge	$	338,300
Judicial - Office of Public Defender	$	98,600
Judicial - Office of Superior Court Clerk	$	411,400
Public Safety - Community Watch Programs	$	8,600
Public Safety - Coroner	$	67,200
Public Safety - Jail	$	1,918,600
Public Safety - Sheriff's Office	$	2,920,000
Public Safety - Volunteer Fire & Rescue	$	258,900
Public Works - County Road Department	$	1,133,900
Public Works - Maintenance Shop (Barn)	$	194,400
Public Works - Transfer Station/Recycle	$	821,800
Expenditures less Revenues (shortage)/overage=		0
TOTAL EXPENSES	**$**	**15,322,000**

PROPOSED TOTAL DEPARTMENTAL EXPENSES = **$ 15,322,000**

Ad on June 5th announcing Public Hearing set for 6/13/24

Public Hearing held on June 13, 2024 at 5:00 p.m.

Final reading and adopting of FY25 budget held on June 20, 2024 at 5:00 p.m. at a special called meeting.

FY-2025 Budget was considered for approval by resolution on June 20, 2024 at 5:00 p.m. at a special called meeting (R-14-24).

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ORIGINAL BUDGET
APPROVED 06/20/24