DADE COUNTY, GEORGIA
FY-2026 BUDGET

REVENUES		
Real Property Tax - (CY) Current Year	$	4,900,000
Real Property Tax - Timber	$	6,000
Real Property Tax - (PY) Prior Years	$	85,000
Personal Property Tax - (CY) Current Year	$	265,000
Personal Property Tax - Motor Vehicle	$	51,000
MV Title Ad Valorem Tax (TAVT)	$	945,000
Alternative Ad Valorem Tax (AAVT) - IRP	$	5,000
Personal Property Tax - Mobile Home	$	50,000
Intangible Tax	$	84,000
Railroad Equipment Tax	$	18,100
Personal Property Tax - Prior Years	$	500
Real Estate Transfer Tax	$	49,000
Cable Franchise Fees	$	65,000
Local Option Sales Tax (LOST)	$	3,210,000
Alcoholic Beverage Excise Tax	$	131,000
Fireworks Tax	$	500
Energy Excise Tax	$	65,000
Business Occupational Tax	$	10,000
Insurance Premium Tax	$	1,300,000
Financial Institution Tax	$	26,000
Property Tax - Penalties & Interest on Delinquent Tax	$	97,500
Malt Beverage License	$	70,000
Business License (Administrative Fee)	$	5,000
Bail Bondsman Fees	$	100
Marriage License Fee	$	10,000
Pistol / Gun Permit Fee	$	11,300
Electrical Inspections	$	12,000
Late Tag Penalty	$	5,000
Federal Grant - USDA / NRCS - Soil Conservation Office	$	37,500
Federal Grant - GEMA - Performance Partnership (PPA)	$	7,500
Federal Grant - DOT - Section 5311	$	247,300
Federal Grant - CJCC - LMJC - Drug Task Force	$	30,000
DOL-OJT-NWGRC Grant	$	15,400
Federal Government Payment in Lieu of Taxes	$	330,000
State Grant- DHS - Transit Group - Trip Reimbursement	$	110,000
State Grant - CLG - HPC	$	20,000
State Grant - Capital Direct	$	3,700
State Grant - GDOT-LMIG (Paving)	$	400,000
State Grant - GDOT - LRA	$	479,000
Scrap Tire Grant	$	4,000
Walker Co. Commissioner (Juvenile Judge Salary Grant)	$	10,000
Jail Bond Fee	$	9,000
Court Costs & Civil Service Fees	$	36,200
Recording & Filing Fees	$	75,800
Printing & Duplicating Services	$	17,900
Motor Vehicle Tag Collection Fees	$	43,000
Indirect Cost Allocation	$	3,700
Utilities Reimbursement	$	35,400
Vehicle Fuel Reimbursement	$	32,900
Board of Education - Services	$	146,000
City of Trenton - Services	$	28,000
IDA - Services	$	38,000
IT Service Charge (Technical Services)	$	100
Repairs & Maintenance Reimb	$	49,000
Election Qualifying Fees	$	2,000
Advertising Fee	$	3,000
Sale of Maps & Publications	$	100
Commissions & Vouchers on Tax Collection	$	210,800
Accident & Incident Reports	$	500
Finger Print Fee	$	4,600
Inmate Housing	$	200,000
E-911 Surcharge Wireless	$	280,000
E-911 Surcharge Landline	$	1,000
E-911 Mobile Pre-paid Card Fee	$	65,000
Dept. of Driver's Services Reimbursement (SLTC)	$	13,500
Public Works Fees - County Right-of-Way	$	65,000
Transfer Station Charges	$	520,000
Recycle Sales	$	15,100
Passenger Fares (Fare Box Fees)	$	5,500
Background Checks Fees	$	1,200
Animal Control & Shelter Fee	$	100
Recreation Activity Fees	$	13,000
Bad Check/Returned Item Fees	$	100
Mail Fees	$	4,800
Superior Court (Fines)	$	71,200
Magistrate Court (Fines)	$	4,900
Probate Court (Fines)	$	140,000
Bond Forfeitures	$	1,500
Indigent Defense Fines	$	2,800
Interest Revenue	$	85,000
Rents and Royalities	$	24,700
DFACS Lease / Building Rental	$	151,940
DJJ State Lease / Building Rental	$	12,000
Alliance for Dade Lease / Building Rental	$	10,000
IDA Lease / Building Rental	$	3,000
Reimbursement for Damaged Property	$	34,100
Other Miscellaneous Revenue	$	38,260
Sale of General Fixed Assets	$	148,900
TOTAL REVENUE	**$**	**15,820,000**

EXPENDITURES		
Board of Assessors	$	447,900
Board of Commissioners - Administration	$	1,350,100
Board of Elections	$	198,400
Board of Equalization - Appeal Administrator	$	7,300
Board of Family & Children Services (DFACS)	$	59,000
Board of Public Health	$	118,100
Board of Public Library	$	135,000
Corrections - Office of Juvenile Justice (DJJ)	$	3,800
County Services - Animal Control	$	82,300
County Services - Parks & Recreation	$	322,000
County Services - Public Transportation	$	470,000
County Services - Senior Citizen's Center	$	19,800
Development - Code Enforcement Officer	$	107,900
Development - Economic Development	$	209,700
Development - Georgia Extension Services	$	84,700
Development - Soil Conservationist Office	$	77,000
Development - Tourism	$	16,000
Emergency Services - E-911	$	1,055,000
Emergency Services - EMA	$	56,000
Emergency Services - EMS (Ambulance Svc.)	$	602,000
General Gov't - Management Information Systems	$	197,900
General Gov't - Office of Tax Commissioner	$	419,200
General Gov't - Property/Building Maintenance	$	840,300
Judicial - Judicial Administration	$	87,600
Judicial - Office of Chief Magistrate	$	197,700
Judicial - Office of District Attorney	$	224,700
Judicial - Court of Juvenile Judge	$	103,200
Judicial - Office of Probate Judge	$	378,500
Judicial - Office of Public Defender	$	102,400
Judicial - Office of Superior Court Clerk	$	414,100
Public Safety - Community Watch Programs	$	5,700
Public Safety - Coroner	$	73,400
Public Safety - Jail	$	1,966,100
Public Safety - Sheriff's Office	$	3,037,300
Public Safety - Volunteer Fire & Rescue	$	250,700
Public Works - County Road Department	$	1,144,600
Public Works - Maintenance Shop (Barn)	$	205,200
Public Works - Transfer Station/Recycle	$	749,400
Expenditures less Revenues (shortage)/overage=		0
TOTAL EXPENSES	**$**	**15,820,000**

PROPOSED TOTAL DEPARTMENTAL EXPENSES =	**$**	**15,820,000**

Ad on June 4th announcing Public Hearing set for 6/20/25

Public Hearing held on June 20, 2025 at 10:00 a.m.

Final reading and adopting of FY26 budget held on June 27, 2025 at 10:00 a.m. at a special called meeting.

FY-2026 Budget was considered for approval by resolution on June 27, 2025 at 10:00 a.m. at a special called meeting (R-26-25).

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Original Budget Approved 06/27/25