Dodge County Commissioners
Budget 2017

REVENUES - UNAUDITED

	Budget For Year
Taxes:	
PROPERTY TAX CY	3,200,000
TIMBER TAX	90,000
PROPERTY TAX PY	800,000
MOBILE HOMES DECALS CY	0
VEHICLES CY	275,000
MOTOR VEHICLE TITLE AD VALOREM TAX TAVT	450,000
MOBILE HOME TAX	100,000
RAILROAD EQUIPMENT CAR TAX	23,000
CABLE FRANCHISE TAXES	8,000
LOCAL OPTION SALES TAX* LOST	975,000
EXCISE TAX	10,000
LIFE INSURANCE PREMIUM TAX	775,000
FINANCIAL INSTITUTION TAX	15,000
Total Taxes	**6,721,000**
Permits and Licenses:	
BEER LICENSES	1,500
BUSINESS LICENSES	2,500
FEES * BUILDING INSPECTION	30,000
Total Permits and Licenses	**34,000**
Intergovernmental:	
REIMB. * NUTRIT. CTR * SALARIES	35,000
REIMB.* ODTF * SALARIES	170,000
REIMB. EMA * SALARY	6,500
TRANSIT DOT REIMBURSEMENTS	95,000
JUD.COUNCIL OF GA*POS*JUVENILE	8,000
MISCELLANEOUS	5,000
Total Intergovernmental	**319,500**
Charges for Services:	
MAPS COPIES	500
EMS*RECEIPTS*MEDICAL EXPENSES	850,000
TRANSIT VAN FARES	8,000
FEES * LANDFILL USE	30,000
FEES * TRASH PICK UP	225,000
CASH SALES PIPE CRUSH RUN ETC	15,000
Total Charges for Services	**1,128,500**
Judicial Fees and Charges:	
CLERK OF SUPERIOR COURT	240,000
SHERIFF* OTHER INCOME	45,000
FINES * PROBATE TRAFFIC	72,000
FEES OTHER * PROBATE JUDGE	34,000
PROB.CRT*FINGERPRINT USER FEE	14,000

Dodge County Commissioners
Budget 2017

	Budget For Year
FEES * MAGISTRATE	65,000
Total Judicial Fees and Charges	**470,000**
Special Revenue Charges:	
E 911 SURCHARGE INCOME	450,000
JAIL REVENUE	75,000
Total Special Revenue	**525,000**
Total Revenues by Source	**9,198,000**

Dodge County Commissioners
Budget 2017

	Budget For Year

EXPENSES - UNAUDITED

GENERAL GOVERNMENT

Board of Commissioners

BOC * SALARY COMPENSATION	46,308
BOC * HEALTH INS.*BOARD MEMBER	61,485
BOC * FICA	0
BOC * W/COMP	1,000
BOC * MILEAGE	300
BOC * MEALS	250
BOC * LODGING & MILEAGE	750
BOC * ELECTED OFFICIAL LIABILITY	1,000
BOC * COURSES*REG.FEES	750
BOC * OTHER EXPENSES	2,000
Total BOC Expense	**113,843**

Office of Co. Commissioner

CC * CO. MANAGER SALARY	54,296
CC * SALARY CLERKS	82,375
CC * EMP.GROUP HEALTH INS*	16,818
CC * FICA	10,933
CC * RETIREMENT*CO.COMM.& CUSTODIAL	20,000
CC * STATE UNEMPLOYMENT	1,000
CC * WORKER'S COMP	1,000
CC * TECHNICAL* WEB SITE RENEWAL CONTRACT	1,000
CC * AUTO EXP REPAIR & INS.	1,000
CC * OFF. EQUIP *R&M	1,500
CC * COMP.SERV*PROG*SOFTWARE	3,000
CC * TELEPHONE	4,000
CC * CELL	500
CC * POSTAGE & BOX RENT	2,500
CC * PUBLIC NOTICES	3,000
CC * TRAVEL & MILEAGE	500
CC * DUES	3,000
CC * CONVENTIONS & MEETINGS	1,000
CC * OTHER EXPENSES	4,500
CC * CLEANING &SUPPLIES	500
CC * OFF.SUP COPIER CKS PO's W 2s	7,500
CC * FUEL VEHICLE	300
CC * TIRES OIL GREASE ETC.	300
CC * PURCHASES OFFICE EQUIP.	2,000
Total Commissioner's Office	**222,522**

CTHSE EXP. (PUBLIC BLDGS. & ANNEX)

CH * SAL * CUSTOD&YARDMAN	20,480
CH * CUSTODIAN HEALTH INS GRP	5,606
CH * CUSTOD P/R TAXES*SS/MED	1,638

Dodge County Commissioners
Budget 2017

	Budget For Year
CH * UNEMPLOYMENT * CUSTODIAN	200
CH * W/COMP * CUSTODIAN	500
CH * ANNUAL AUDIT COUNTY EXP.	18,500
CH * ACCOUNTING FEES COUNTY	24,000
CH * ATTORNEY * RETAINER FEE	20,000
CH * GROUNDS MAINT * CONTRACT	4,000
CH * CTHSE & BLDGS * R& M.	8,000
CH * CTHSE VEH/INS/FUEL/REPAIRS	600
CH * CTHSE EQUIP. R&M	2,000
CH * RENT/POSTAGE METER * COUNTY	2,000
CH * PROPERTY INSURANCE * COUNTY	8,000
CH * CTHSE LIAB.INS *	25,000
CH * PUBLIC NOTICES COUNTY	500
CH * PEST CONTROL	800
CH * OTHER EXPENSE	200
CH * CLEANING SUPPLIES	3,000
CH * UTIL.* CTHSE EXP.	46,000
CH * CTHSE * FUEL VEHICLE	200
CH * INT. EXP. ON LOANS* COUNTY	10,000
Total Courthouse Expense	**201,224**
Group Health Ins.* Co. Share	
INS. * CO. EMP. LIFE INS. PREM. * XS INS.	5,000
Total Health Plan	**5,000**
Election Expense	
ELECTIONS PW * WORKERS COMPENSATION INS.	0
ELECTIONS EXP. * POSTAGE	0
ELECTIONS EXPENSE*	20,000
Total Elect. Exp.	**20,000**
Registrar	
REG * SALARY	53,060
REG * HEALTH INSURANCE	11,212
REG * FICA	3,992
REG * ST. UNEMPLOYMENT	500
REG * WORKERS COMP	500
REG * TELEPHONE & FAX	1,900
REG. * POSTAGE	1,000
REG * MEALS REIMB.	500
REG * TRAVEL REGISTRATION FEES	1,500
REG * COPIER COMPUTER EXP	5,000
REG * OFFICE SUPPLIES	800
BOR * REGISTRAR BOARD MEETINGS	1,500
Total Registrar	**81,464**
Office of Tax Commissioner	
TX COMM * SALARY	66,438
TX COMM * SALARY ASSISTANTS	75,518
TX COMM * HEALTH INS	16,788

Dodge County Commissioners
Budget 2017

	Budget For Year
TX COMM * PAYROLL TAXES FICA	5,771
TX COMM * ERS * RETIREMENT	1,300
TX COMM * STATE UNEMPLOYMENT	1,000
TX COMM * WORKERS COMP. INS.	2,000
TX COMM * OFFICE MAINTENANCE	2,000
TX COMM * R&M & SUPPORT	1,000
TX COMM * INS. BONDS	800
TX COMM * TELEPHONE	2,500
TX COMM * POSTAGE & BOX RENT	5,000
TX COMM * PUBLIC NOTICES	500
TX COMM * LODGING	500
TX COMM * DUES	400
TX COMM * SEMINARS & MEETINGS	1,000
TX COMM. BLDG. R&M CONTRACT LABOR	500
TX COMM * DIGEST EXPENSE E	25,000
TX COMM * OFFICE SUPPLIES	5,000
TX COMM * SUPPLIES ACCOUNTING	1,000
TXCOMM*CAPITAL OUTLAY 2 PRINTERS	3,000
Total Tax Commissioner	**217,015**

Tax Assessor and Appraiser

TX ASSR * SALARY CHIEF ASSESSOR	44,125
TX ASSR * SALARIES ASST.APP.& ASSESSORS	99,000
TX ASSR * HEALTH INSURANCE	39,119
TX ASSR * PAYROLL TAXES	11,450
TX ASSR * UNEMPLOYMENT	1,000
TX ASSR * WORKERS COMP.INS	1,500
TX ASSR * RE EVALUATION	70,000
TX ASSR * AUDIT BUS. PERS. PROP.	13,000
TX ASSR * D & A TESTING	50
TX ASSR * AUTO R&M	750
TX ASSR * R&M * OFF EQUIP	8,000
TX ASSR * COMPUTER SERVICES	8,500
TX ASSR * VEHICLE INSURANCE	600
TX ASSR * TELEPHONE	4,500
TX ASSR * POSTAGE & BOX RENT	8,000
TX ASSR * PUBLIC NOTICES	800
TX ASSR * DUES	4,500
TX ASSR * MAPPING & MAINT.	11,000
TX ASSR * SEMINARS CONVENTIONS & MEETINGS	5,000
TX ASSR * OTHER MISC.	300
TX ASSR * OFFICE SUPPLIES	4,000
TX ASSR * FUEL	500
TX ASSR * PURCHASES OFFICE EQUIP	1,500
BOTA EXPENSES	4,500
Total Assessor & Appraiser	**341,694**

Equalization Board

BOE * EQUALIZATION BOARD- COC	1,500
Total Equal. Bd.	**1,500**

Dodge County Commissioners
Budget 2017

	Budget For Year
Total General Government	**1,204,262**

JUDICIARY

Superior Court

SUP. CRT. * SALARY BAILIFFS	17,000
SUP. CRT. * SALARY REPORTER	2,000
SUP. CRT. * HEALTH INSURANCE ANTHEM BCBS	0
SUP CRT * FICA	1,300
SUP. CRT. * STATE UNEMPLOYMENT	100
SUP. CRT. WORKERS COMPENSATION	100
SUP. CRT. * R&M * OFF EQUIP	500
SUP. CRT. * TEL LEASE * PH COURT REPORTER	900
SUP. CRT. * JURY SCRIPT COURT	21,000
SUP. CRT. * WITNESS FEE	200
SUP. CRT. * BLDG. R&M * CONTRACT LABOR	200
SUP. CRT. * OTHER	500
SUP. CRT. * OFFICE SUPPLIES	500
SUP. CRT. * SHARE SC JUDGE COST	90,000
SUP. CRT. * PUBLIC DEFENDER *	75,000
SUP. CRT. * JUVENILE COURT*	7,000
Total Superior Court	**216,300**

District Attorney

SUP. CRT. * D. A. BUDGET SHARE OCONEE CIRCUIT	25,600
Total District Attorney	**25,600**

Clerk of Superior Court

COC * SALARY CLERK	76,815
COC * SALARY ASSISTANTS	86,160
COC * HEALTH INSURANCE	38,568
COC * FICA	6,892
COC * STATE UNEMPLOYMENT	500
COC * WORKER'S COMP	2,500
COC * WEB HOSTING	2,000
COC * COPY MACHINE	1,500
COC * R&M * OFF.EQUIP	6,000
COC * COMPUTER PROG. SUPPORT*	4,000
COC *COMPUTER SUPPORT	0
COC * BONDS	500
COC * TELEPHONE	4,000
COC * POSTAGE & BOX RENT	4,000
COC * SHIPPING	100
COC * PUBLIC NOTICES	500
COC * JURY COMMISSION	200
COC * CONVENTIONS & SEMINARS	1,500
COC * DOCUMENTS PRESERVATION	10,000
COC * OFFICE SUPPLIES INCLUDING COPY PAPER	5,000

Dodge County Commissioners
Budget 2017

	Budget For Year
COC * OTHER MISC. EXPENSES	4,000
COC * PURCHASES OFF. EQUIP	1,500
Total Clerk of Sup. Ct.	**256,235**
Magistrate	
MAG * SALARY JUDGE	63,650
MAG * SALARY * CLERKS	29,416
MAG * SALARY * APPOINTED MAGISTRATE	31,518
MAG * SALARY * CONSTABLE	29,416
MAG * HEALTH INSURANCE	11,212
MAG * PAYROLL TAXES	7,228
MAG * ST. UNEMPLOYMENT	400
MAG * WORKERS COMP INS	2,800
MAG * DRUG & ALCOHOL TEST	150
MAG. VEH. * R&M.	1,500
MAG * R&M *. OFF EQUIP	2,500
MAG * AUTO INS TAGS & EXP.	800
MAG * TELEPHONE	4,500
MAG * POSTAGE & BOX RENT	1,200
MAG. * SEMINARS CONVENTIONS & MEETINGS	1,000
MAG * OFFICE SUPPLIES	3,000
MAG * FUEL	3,500
MAG * MISCELLANEOUS	1,000
MAG * OFFICE EQUIPMENT	1,000
Total Magistrate Court	**195,790**
Probate Court	
PC * SALARY JUDGE	65,093
PC * SALARY ASSISTANT	78,218
PC * HEALTH INSURANCE	33,492
PC * FICA	5,666
PC * ST. UNEMPLOYMENT	300
PC * WORKERS COMP INS	2,500
PC * COURT EXPENSE	1,000
PC * R&M * OFF EQUIP	1,000
PC * COPY MACHINE EXPENSE	100
PC * COMPUTER PROGRAMS SUPPORT	500
PC * BONDS	500
PC * TELEPHONE	2,200
PC * POSTAGE & BOX RENT	800
PC * PUBLIC NOTICES	500
PC * VITAL STATISTICS	800
PC * CONT. EDUCATION	3,000
PC * CONTRACT LABOR*	7,200
PC * OFFICE SUPPLIES	3,000
PC * FINGERPRINTING & OTHER PROBATE COURT EXPENSE	14,000
PC * PURCHASES OFFICE EQUIP.	1,500
Total Probate Court	**221,369**
Total Judiciary	**915,294**

Dodge County Commissioners
Budget 2017

	Budget For Year
PUBLIC SAFETY	
Sheriff	
SHER * SALARY SHERIFF	73,906
SHER * SALARY CLERICAL	73,183
SHER * SALARY DEPUTIES	669,000
SHER * HEALTH INS.	86,322
SHER * PAYROLL TAXES	60,425
SHER * ST. UNEMPLOYMENT	6,000
SHER * W/COMPENSATION	28,000
SHER * GTA * TECHNICAL SUPPORT	3,000
SHER * DRUG & ALCOHOL TESTING	1,200
SHER * RADIO CONTRACT	3,000
SHER * R&M * VEHICLES	75,000
SHER * R&M * OFF EQUIP.	12,000
SHER * VEHICLE INSURANCE *	20,000
SHER * PROPERTY INS.	8,000
SHER * LAW ENFORCEMENT LIABILITY	28,750
SHER * TELEPHONE	2,500
SHER * CELLULAR PHONES	8,500
SHER * POSTAGE/BX RT/SHIPPING	1,000
SHER * PUBLIC NOTICE EXP.	100
SHER * TRAVEL & SEMINARS	5,500
SHER * DUES	2,500
SHER * TRAINING	2,500
SHER * OFFICE SUPPLIES	12,000
SHER * UNIFORMS	12,000
SHER * FUEL	80,000
SHER * INVESTIGATE AUTO&K 9 SUPPLIES	7,500
SHER * GCIC EXPENSE	200
SHER * VEHICLE TAGS & TAXES	300
SHER*R&M AUTO TIRES OIL GREASE ETC	10,000
SHER * MISC. REPORTS ETC.	1,200
SHER * DRUG TASK FORCE*CONTRIB. & DUES	22,214
Total Sheriff	**1,315,800**
Jail	
JAIL * SAL. * DETENTION OFFICERS* JAILORS	663,000
JAIL * SAL MAINTENANCE	0
JAIL * SAL. ADMINISTRATOR	63,830
JAIL * JAILORS * ADMIN. EXPENSE *	23,989
JAIL * EMPLOYEES * HEALTH INS.*	71,883
JAIL * EMPLOYEES * P/R TAXES	57,965
JAIL * EMPLOYEES * UNEMPLOYMENT	3,000
JAIL * EMPLOYEES * W/COMP.INS *	25,000
JAIL * SOFTWARE MAINT.	30,000
JAIL * RADIOS	2,000
JAIL * TASERS	1,000
JAIL * MAINT. & GROUNDS	0

Dodge County Commissioners
Budget 2017

	Budget For Year
JAIL * OTHER BLDG * .R&M * MATERIALS	30,000
JAIL * PROPERTY INSURANCE	8,500
JAIL * PHONES * DETENTION	8,800
JAIL * TRAINING * DETENTION	1,000
JAIL * PEST CONTROL * DETENTION	1,000
JAIL * INMATES MEDICAL EXPENSES	230,000
JAIL * HOUSE INMATES ELSEWHERE	0
JAIL * CLEANING SUPPLIES	25,000
JAIL * DETENTION * SUPPLIES	1,000
JAIL * UNIFORMS * DETENTION	6,000
JAIL * UTILITIES * ELEC. WATER GAS	110,000
JAIL * FOOD * MEALS FOR INMATES* DETENTION	172,000
JAIL * KITCHEN N/FOOD SUPP. DETENTION	16,000
JAIL * REIMB * OTHER EXPENSES	3,000
JAIL * LAUNDRY SUPPLIES	2,500
Total Jail	**1,556,467**
Coroner	
CORONER * SALARY	19,000
CORONER * FICA	1,454
CORONER * UNEMPLOYMENT	50
CORONER * WORKERS COMP INS	400
CORONER * INSURANCE & BONDS	625
CORONER * CELL PHONE & PHONE	1,200
CORONER * TRANSP CORPSE TO LAB	4,200
CORONER * DUES	150
CORONER * OTHER MISC.	3,200
CORONER * SUPPLIES	700
CORONER * VEHICLE	250
Total Coroner	**31,229**
E-911	
E 911 * SALARIES *	312,000
E 911 * HEALTH INS	41,945
E 911 * PR TAXES	24,960
E 911 * W/COMP	3,000
E 911 * GTA * TECHNICAL SUPPORT	500
E 911 * DRUG & ALCOHOL TESTING	600
E 911 * RADIO CONTRACT	1,200
E 911 * VEH. R&M * & INSURANCE	1,500
E 911 * BLDG. & EQUIP R&M * MAINT	12,000
E 911 * COST RECOVERY CELL PH COMPANY	200
E 911 * SOFTWARE 24/7 SUPPORT	14,000
E 911 * PROPERTY INSURANCE	1,000
E 911 * TELEPHONE	70,000
E 911 * PAGERS&/OR CELL PHONES	1,200
E 911 * UNEMPLOYMENT	500
E 911 * POSTAGE	40
E 911 * REIMB.MILAGE TRAVEL&LODG	2,000
E 911 * MISC. GDOC OTHER EXP	4,000

Dodge County Commissioners
Budget 2017

	Budget For Year
E 911 * ADDRESS SIGN SUPLIES	2,000
E 911 * CLEANING SUPPLIES	1,000
E 911 * OFFICE SUPPLIES	6,000
E 911 * UNIFORMS	950
E 911 * ALL UTIL.SEE SUB CATEG.	8,000
E 911 * WATER	900
E 911 * VEH. FUEL TIRES & OIL	2,500
Total E-911	**511,995**
Emergency Medical Services	
EMS * SALARIES *PUBLIC SAFETY	658,000
EMS * INS. GRP HLTH.* PUBLIC SAFETY	88,340
EMS * FICA * PUBLIC SAFETY	52,640
EMS * UNEMP * PUBLIC SAFETY	5,000
EMS * W/COMP * PUBLIC SAFETY	24,000
EMS * DRUG & ALCOHOL TESTING	500
EMS * TEL./CELL PH./RADIOS	500
EMS * VEHICLE EXPENSES	10,000
EMS * EQUIP. R&M *	3,000
EMS * RENT ON HOSPITAL SPACE	0
EMS * CONSULT. * PATIENT BILLS	58,000
EMS * UTILITIES	0
EMS * RADIOS	1,000
EMS * TRAVEL & SEMINARS	0
EMS * UNIFORMS CLEANING SUPP	20,000
EMS * SUPPLIES * PUBLIC SAFETY	1,000
EMS * OFFICE SUPPLIES EQUIP R&M	500
EMS * AMBULANCE SUPPLIES*STOCK	25,000
EMS * FUEL REIMB. & LOCAL FUEL	20,000
Total EMS	**967,480**
Other Public Safety	
PS * RFD * RURAL FIRE DEPT&OTHER EXP.MPS	87,965
Subtotal Other Public Safety	**87,965**
Fire Safety Coordinator	
Total Fire Safety Coordinator	**0**
Oconee Drug Task Force	
ODTF * SALARIES	170,000
ODTF * OTHER INS.	0
ODTF FICA	0
ODTF * ST. UNEMP.	0
Total Oconee Drug Task Force	**170,000**
E.M.A.	
EMA * SALARY	14,938
EMA INS. GRP. HEALTH	0
EMA * PAYROLL TAXES FICA	1,195

Dodge County Commissioners
Budget 2017

	Budget For Year
EMA * ST. UNEMPLOYMENT	100
EMA * WORKERS COMP INS	550
EMA * TELEPHONE	7,000
EMA * TRAVEL & SEMINARS	500
EMA * OTHER EXPENSE	2,000
EMA * SUPPLIES & EQUIPMENT	2,000
EMA * HEAT LIGHTS & WATER	0
EMA * FUEL VEHICLE & INS	1,500
EMA * UTILITIES	5,000
Total E.M.A.	**34,783**
Total Public Safety	**4,675,719**

PUBLIC WORKS

Roads

RD. DEPT. * SALARIES	370,000
RD. DEPT. * GROUP HEALTH INS.	62,803
RD. DEPT. * PAYROLL TAXES	29,600
RD. DEPT. * ST. UNEMPLOYMENT	5,000
RD. DEPT. * WORKERS COMPENSATION	29,000
RD. DEPT. * SUBSTANCE ABUSE TESTING	500
RD. DEPT. * R&M *	35,000
RD. DEPT. * ROAD MAINTENANCE *	30,000
RD. DEPT. * OFFICE EQUIPMENT	500
RD. DEPT. * FUEL SYSTEM MAINT.	2,000
RD. DEPT. * UNIFORMS* CO.PAYS	7,000
RD. DEPT. * INS. ON VEHICLES	12,000
RD. DEPT. * PROPERTY INSURANCE	1,000
RD. DEPT. * TELEPHONE & UTILITIES	8,000
RD. DEPT. * PUBLIC NOTICES	250
RD. DEPT. * TRAVEL TAGS & TITLES	250
RD. DEPT. * OTHER	5,000
RD. DEPT. * TOOLS MATERIALS SUPPLIES	35,000
RD. DEPT. * OFFICE SUPPLIES	200
RD. DEPT. * FUEL*	85,000
RD. DEPT. * OIL & GREASE	8,500
Total Roads	**726,603**

Sanitation

SANIT./LF * SALARY* LANDFILL	0
SANIT. * SAL. * TPU	138,000
SANIT./LF HEALTH INS.	5,700
SANIT. * P/R TAXES	11,040
SANIT. * UNEMP. INS.	1,500
SANIT. * W/COMPENSATION	6,000
SANIT./LF * WELL TESTING	18,000
SANIT TPU * R&M	40,000
SANIT./LF GENERAL REPAIR	250,000
SANIT./LF * SCALES	1,000

Dodge County Commissioners
Budget 2017

	Budget For Year
SANIT./LF * UTILITIES	6,000
SANIT./ LF * FUEL * GAS & DIESEL	42,000
SANIT./LF*VEH.& EQ.INS TAGS&TITLES	3,000
Total Sanitation	**522,240**
Total Public Works	**1,248,843**
HEALTH AND WELFARE	
H&W * PUBLIC HEALTH	1,000
H&W * LOCAL HEALTH * CONTRIBUTION	79,380
H&W * COMM. MENTAL HEALTH * DUBLIN	13,444
H&W * DeFACS PMTS.	5,000
H&W * PAUPER EXPENSE * PUBLIC WELFARE	6,000
Subtotal Misc. Health & Welfare	**104,824**
Nutrition Center:	
NUT. CTR. * SALARIES	37,000
NUT. CTR. * HEALTH INS.	0
NUT. CTR.* PAYROLL TAXES	2,830
NUT. CTR WORKER'S COMP	750
NUT. CTR. CONTRIBUTION	10,000
Total Nutrition	**50,580**
Total Health & Welfare Expense	155,404
RECREATION & CULTURE	
REC. DEPT. * FUEL	5,000
REC. DEPT. * PROG. OTHER EXPEN	9,000
R&C * LIBRARY LOCAL CONTRIB/EXP	47,000
R&C * HISTORICAL SOCIETY*R&C	3,500
R&C * REC. DEPT. CONTRIBUTION	166,500
R&C * LIBRARY * Contribution * Reginal	22,000
Total Recreation & Culture	**253,000**
DEVELOPMENT & HOUSING	
Building Inspection	
BLDG. INSP. * SALARY	39,514
BLDG. INSP. HEALTH INSURANCE	16,757
BLDG. INSP. * TEL. SUPP ADS VEHICLE	10,000
BLDG. INSP. * PAYROLL TAXES	3,161
BLDG. INSP. * WORKERS COMPENSATION	1,100
BLDG. INSP. * TRAVEL	100
BLDG. INSP. * VEHICLE	6,000
BLDG. INSP. * COPIER GEN REPAIRS	7,000

	Budget For Year
BLDG. INSP. * SUPPLIES	500
BLDG. INSP. * FUEL	1,200
BLDG. INSP. * TELEPHONE	1,200
Total Building Inspector	**86,532**
Other Dev & Housing	
D&H * FORESTRY DEPT * PMT. CONTRIBUTION *	24,288
D&H *Contrib. * CHAMBER OF COMMERCE E/D	67,000
D&H * DEV./ AUTH. * CONTRIB. & OTHER EXP.	14,500
NRCS * TELEPHONE * SOIL CONSERVATION	2,400
Other Dev & Housing	**108,188**
Total DEV & HOUSING	**194,720**
COMMUNITY SERVICE	
County Agent	
CO. AGT SUPP. SALARY * COUNTY AGT.	12,938
CO. AGT * SAL. ASST.SUPP* *GS	0
CO. AGT * SALARY* SUPP.SECRETARY *KF	7,189
CO. AGT * ASST. 4 H * OLD FAM&CONSUMER SCIENCE AGENT*KJ	25,214
CO. AGT * SAL.4 H ADV. SUPP.*BG	12,607
CO. AGT * INS. GRP. HEALTH	0
CO. AGT * OTHER INS.	0
CO. AGT 4 H ADV.* P/R TX*SS/MED	4,606
CO. AGT * RETIREMENT * TRS	8,884
CO. AGT * WORKERS COMPENSATION	550
CO. AGT* UTILITIES	6,500
CO. AGT. * EQUIPMENT & MAINTENAN	1,300
CO. AGT TELEPHONE	2,700
CO. AGT POSTAGE UPS & BOX RENT	500
CO. AGT * TRAVEL ALLOWANCE	6,750
CO. AGT MISCELLANEOUS	500
CO. AGT * OFFICE SUPPLIES	1,500
CO. AGT UTILITIES	0
Total County Agent	**91,738**
Farm Service Agency	
FSA * PEST CONTROL	500
FSA * UTILITIES	500
Total Farm Service Agency	**1,000**
Transit	
TRANSIT SALARIES	54,631
TRANSIT HEALTH INS.	19,780
TRANSIT PAYROLL TAXES	4,370
TRANSIT WORKERS COMPENSATION	4,000
TRANSIT SUBST.ABUSE TESTING	300
TRANSIT INS. ON VANS	2,500

Dodge County Commissioners
Budget 2017

	Budget For Year
TRANSIT VEHICLE REPAIRS	8,000
TRANSIT PHONES MVR EXP	11,000
TRANSIT HOG CONTRACT	56,585
TRANSIT FUEL	15,000
Total Transit	**176,166**
Misc Community Service	
MCS* CONTINGENCY FUND	93,448
MCS* MISC*LEGISLATIVE SALUTE	20,000
MCS* DODGE COUNTY FARMERS MARKET	5,000
MCS* FAITHFUL HEARTS ANIMAL SHELTER	5,000
MCS* COMPREHENSIVE PLAN	5,000
MCS* Contrib.* RDC*HOG Regional Commission	13,240
MCS* AIRPORT CONTRIBUTION PMTS.	112,906
MCS* RDC* Expense. * HOG Regional Commission *	14,760
MCS* COUNCIL AGING CONTRIB. * EASTMAN/DODGE	10,000
MCS* AGRI-PARK R&M & MISC. EXP.	500
MCS* BOAT RAMP	1,000
MCS* MISCELLANEOUS OTHER	1,000
Total Misc. Community Service	**281,854**
Total Community Service	**550,758**
TOTAL EXPENDITURES	**9,198,000**
TOTAL REVENUE	**9,198,000**
Profit (Loss) for Period	**-**