Dodge County Budget 2018

Revenues:	Taxes	6,891,000
	Permits & licenses	28,000
	Intergovernmental	320,000
	Charges for services	1,071,000
	Judicial fees & charges	465,000
	Special revenue charges	645,000
	Total Revenues:	9,420,000
Expenditures:	County Commissioner	221,359
	Board of Commissioners	113,672
	General Government	194,958
	Elections	75,000
	Registrar	86,609
	Tax Commissioner	224,807
	Tax Assessor	341,924
	Superior Court	141,264
	Public Defender	85,000
	District Attorney	25,600
	Clerk of Court	287,345
	Probate Court	222,546
	Magistrate	197,063
	Tax Collector/Building Inspector	75,420
	Sheriff-Enforcement	1,452,011
	Sheriff-Jail	1,656,333
	E-911	511,805
	Oconee Drug Task Force	170,000
	Coroner	32,759
	Emergency Management Agency	31,230
	EMS-Ambulance Service	997,953
	Road Department	711,760
	Sanitation	534,319
	County Agent	92,304
	Recreation	180,500
	Transit	172,540
	Airport Authority	112,906
	Public Health & Welfare	108,824
	Nutrition Center	51,657
	Rural Fire Departments	93,448
	Library Assistance	69,000
	Council on Aging	10,000
	Development Authority	48,000
	Historical Society	3,500
	Community Service	71,928
	Contingency Fund	14,656
	Total Expenses	9,420,000