Dodge County Commissioners

2019 Budget

REVENUES - UNAUDITED

Taxes:	
PROPERTY TAX CY	3,250,000
TIMBER TAX	80,000
PROPERTY TAX PY	900,000
VEHICLES CY	200,000
MOTOR VEHICLE TITLE AD VALOREM TAX TAVT	575,000
MOBILE HOME TAX	125,000
RAILROAD EQUIPMENT CAR TAX	30,000
CABLE FRANCHISE TAXES	8,000
LOCAL OPTION SALES TAX* LOST	975,000
EXCISE TAX	12,000
LIFE INSURANCE PREMIUM TAX	900,000
FINANCIAL INSTITUTION TAX	15,000
Total Taxes	**7,070,000**
Permits and Licenses:	
BEER LICENSES	500
BUSINESS LICENSES	3,000
FEES * BUILDING INSPECTION	25,000
Total Permits and Licenses	**28,500**
Intergovernmental:	
REIMB. * NUTRIT. CTR * SALARIES	36,000
REIMB.* ODTF * SALARIES	170,000
REIMB. EMA * SALARY	6,500
TRANSIT DOT REIMBURSEMENTS	90,000
GRANT * KEEP AMERICA BEAUTIFUL INC	0
MISCELLANEOUS	5,000
SURPLUS SALE OF VEHICLES	3,000
Total Intergovernmental	**310,500**
Charges for Services:	
EMS*RECEIPTS*MEDICAL EXPENSES	825,000
TRANSIT VAN FARES	6,000
FEES * LANDFILL USE	26,000
FEES * TRASH PICK UP	195,000
CASH SALES PIPE CRUSH RUN ETC	12,000
Total Charges for Services	**1,064,000**
Judicial Fees and Charges:	
CLERK OF SUPERIOR COURT	200,000
SHERIFF* OTHER INCOME	45,000
PJ*PRORATED FINES	10,000
FINES * PROBATE TRAFFIC	30,000
FEES OTHER * PROBATE JUDGE	30,000
PROB.CRT*FINGERPRINT USER FEE	10,000
FEES * MAGISTRATE	62,000
Total Judicial Fees and Charges	**387,000**

Dodge County Commissioners

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Miscellaneous and Investment Income	
Total Misc. & Investment Income	0
Special Revenue Charges:	
E 911 SURCHARGE INCOME	450,000
JAIL REVENUE	180,000
Total Special Revenue	**630,000**
Total Revenues by Source	**9,490,000**

EXPENSES - UNAUDITED

GENERAL GOVERNMENT

Board of Commissioners	
BOC * SALARY COMPENSATION	46,701
BOC * HEALTH INS.*BOARD MEMBER	67,032
BOC * FICA	0
BOC * W/COMP	1,000
BOC * MILEAGE	300
BOC * MEALS	200
BOC * LODGING & MILEAGE	750
BOC * ELECTED OFFICIAL LIABILITY	1,000
BOC * COURSES*REG.FEES	1,000
BOC * OTHER EXPENSES	1,000
Total BOC Expense	**118,983**
Office of Co. Commissioner	
CC * CO. MANAGER SALARY	72,000
CC * SALARY CLERKS	84,913
CC * EMP.GROUP HEALTH INS*	12,223
CC * FICA	6,495
CC * RETIREMENT*CO.COMM.& CUSTODIAL	20,000
CC * STATE UNEMPLOYMENT	500
CC * WORKER'S COMP	1,000
CC * TECHNICAL* WEB SITE RENEWAL CONTRACT	1,000
CC * AUTO EXP REPAIR & INS.	500
CC * OFF. EQUIP *R&M	1,000
CC * COMP.SERV*PROG*SOFTWARE	3,000
CC * TELEPHONE	4,000
CC * CELL	500
CC * POSTAGE & BOX RENT	3,500
CC * PUBLIC NOTICES	3,500
CC * TRAVEL & MILEAGE	500
CC * DUES	3,500
CC * CONVENTIONS & MEETINGS	500
CC * OTHER EXPENSES	1,000
CC * CLEANING &SUPPLIES	500
CC * OFF.SUP COPIER CKS PO's W 2s	8,000

Dodge County Commissioners

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CC * FUEL VEHICLE	300
CC * TIRES OIL GREASE ETC.	300
CC * PURCHASES OFFICE EQUIP.	1,000
Total Commissioner's Office	**229,731**

CTHSE EXP. (PUBLIC BLDGS. & ANNEX)

CH * SAL * CUSTOD&YARDMAN	20,000
CH * CUSTODIAN HEALTH INS GRP	6,119
CH * CUSTOD P/R TAXES*SS/MED	1,530
CH * UNEMPLOYMENT * CUSTODIAN	200
CH * W/COMP * CUSTODIAN	800
CH * ANNUAL AUDIT COUNTY EXP.	18,500
CH * ACCOUNTING FEES COUNTY	22,000
CH * ATTORNEY * RETAINER FEE	2,400
CH * LEGAL FEES* CO. & OFFICIALS	18,000
CH * GROUNDS MAINT * CONTRACT	4,000
CH * CTHSE & BLDGS * R& M.	8,000
CH * CTHSE VEH/INS/FUEL/REPAIRS	600
CH * CTHSE EQUIP. R&M	1,500
CH * RENT/POSTAGE METER * COUNTY	2,000
CH * PROPERTY INSURANCE * COUNTY	10,000
CH * CTHSE LIAB.INS *	25,000
CH * PUBLIC NOTICES COUNTY	500
CH * PEST CONTROL	800
CH * CLEANING SUPPLIES	4,000
CH * COUNTY WATER @ ANNEX BLDG.	0
CH * UTIL.* CTHSE EXP.	45,000
CH * CTHSE * FUEL VEHICLE	200
CH * INT. EXP. ON LOANS* COUNTY	5,000
Total Courthouse Expense	**196,149**

Group Ins/Ret.* Co. Share

INS. * CO. EMP. LIFE INS. PREM. * XS INS.	5,000
Total Ins/Ret	**5,000**

Election Expense

ELECTIONS PW * WORKERS COMPENSATION INS.	0
ELECTIONS EXPENSE*	25,000
Total Elect. Exp.	**25,000**

Registrar

REG * SALARY	56,908
REG * HEALTH INSURANCE	6,111
REG * FICA	4,353
REG * ST. UNEMPLOYMENT	500
REG * WORKERS COMP	600
REG * TELEPHONE & FAX	2,000
REG. * POSTAGE	1,000
REG * MEALS REIMB.	500
REG * TRAVEL REGISTRATION FEES	1,500
REG * COPIER COMPUTER EXP	5,500

Dodge County Commissioners

2019 Budget

REG * OFFICE SUPPLIES	500
BOR * REGISTRAR BOARD MEETINGS	2,400
Total Registrar	**81,872**

Office of Tax Commissioner

TX COMM * SALARY	67,768
TX COMM * SALARY ASSISTANTS	80,142
TX COMM * HEALTH INS	24,381
TX COMM * PAYROLL TAXES FICA	6,130
TX COMM * ERS * RETIREMENT	1,500
TX COMM * STATE UNEMPLOYMENT	1,000
TX COMM * WORKERS COMP. INS.	2,000
TX COMM * OFFICE MAINTENANCE	2,500
TX COMM * R&M & SUPPORT	1,500
TX COMM * INS. BONDS	800
TX COMM * TELEPHONE	3,000
TX COMM * POSTAGE & BOX RENT	5,000
TX COMM * PUBLIC NOTICES	500
TX COMM * LODGING	500
TX COMM * DUES	500
TX COMM * SEMINARS & MEETINGS	1,500
TX COMM. BLDG. R&M CONTRACT LABOR	500
TX COMM * DIGEST EXPENSE E	25,000
TX COMM * OFFICE SUPPLIES	4,000
TX COMM * SUPPLIES ACCOUNTING	1,500
TXCOMM*CAPITAL OUTLAY 2 PRINTERS	2,000
Total Tax Commissioner	**231,721**

Tax Assessor and Appraiser

TX ASSR * SALARY CHIEF ASSESSOR	44,125
TX ASSR * SALARIES ASST.APP.& ASSESSORS	98,000
TX ASSR * HEALTH INSURANCE	47,999
TX ASSR * PAYROLL TAXES	10,796
TX ASSR * UNEMPLOYMENT	1,000
TX ASSR * WORKERS COMP.INS	1,500
TX ASSR * RE EVALUATION	70,000
TX ASSR * AUDIT BUS. PERS. PROP.	13,000
TX ASSR * AUTO R&M	1,000
TX ASSR * R&M * OFF EQUIP	5,000
TX ASSR * COMPUTER SERVICES	12,000
TX ASSR * VEHICLE INSURANCE	800
TX ASSR * TELEPHONE	4,500
TX ASSR * POSTAGE & BOX RENT	8,500
TX ASSR * PUBLIC NOTICES	1,000
TX ASSR * DUES	5,000
TX ASSR * MAPPING & MAINT.	13,000
TX ASSR * SEMINARS CONVENTIONS & MEETINGS	5,000
TX ASSR * OTHER MISC.	300
TX ASSR * OFFICE SUPPLIES	5,000
TX ASSR * FUEL	500
TX ASSR * PURCHASES OFFICE EQUIP	2,000
BOTA EXPENSES	5,500

Dodge County Commissioners

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Total Assessor & Appraiser	**355,520**

Equalization Board

BOE * EQUALIZATION BOARD- COC	3,000
Total Equal. Bd.	**3,000**

Total General Government	**1,246,976**

JUDICIARY

Superior Court

SUP. CRT. * SALARY BAILIFFS	15,000
SUP CRT * FICA	0
SUP. CRT. WORKERS COMPENSATION	200
SUP. CRT. * R&M * OFF EQUIP	500
SUP. CRT. * JURY SCRIPT COURT	12,000
SUP. CRT. * WITNESS FEE	200
SUP. CRT. * BLDG. R&M * CONTRACT LABOR	200
SUP. CRT. * OTHER	500
SUP. CRT. * SHARE SC JUDGE COST	110,991
SUP. CRT. * PUBLIC DEFENDER *	86,000
SUP. CRT. * JUVENILE COURT*	0
Total Superior Court	**225,591**

District Attorney

SUP. CRT. * D. A. BUDGET SHARE OCONEE CIRCUIT	30,662
Total District Attorney	**30,662**

Clerk of Superior Court

COC * SALARY CLERK	78,351
COC * SALARY ASSISTANTS	88,160
COC * HEALTH INSURANCE	42,076
COC * FICA	6,591
COC * STATE UNEMPLOYMENT	500
COC * WORKER'S COMP	3,000
COC * WEB HOSTING	5,000
COC * COPY MACHINE	1,500
COC * R&M * OFF.EQUIP	5,000
COC * COMPUTER PROG. SUPPORT*	1,000
COC * BONDS	500
COC * TELEPHONE	4,500
COC * POSTAGE & BOX RENT	4,500
COC * SHIPPING	1,000
COC * PUBLIC NOTICES	500
COC * JURY COMMISSION	400
COC * CONVENTIONS & SEMINARS	2,000
COC * DOCUMENTS PRESERVATION	12,000
COC * OFFICE SUPPLIES INCLUDING COPY PAPER	6,000
COC * OTHER MISC. EXPENSES	2,000
Total Clerk of Sup. Ct.	**264,578**

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Magistrate

MAG * SALARY JUDGE	64,923
MAG * SALARY * CLERKS	29,416
MAG * SALARY * APPOINTED MAGISTRATE	31,518
MAG * SALARY * CONSTABLE	29,416
MAG * HEALTH INSURANCE	17,694
MAG * PAYROLL TAXES	6,911
MAG * ST. UNEMPLOYMENT	400
MAG * WORKERS COMP INS	2,800
MAG * DRUG & ALCOHOL TEST	150
MAG. VEH. * R&M.	1,500
MAG * R&M *. OFF EQUIP	2,500
MAG * AUTO INS TAGS & EXP.	800
MAG * TELEPHONE	4,500
MAG * POSTAGE & BOX RENT	1,200
MAG. * SEMINARS CONVENTIONS & MEETINGS	1,000
MAG * OFFICE SUPPLIES	3,000
MAG * FUEL	3,500
MAG * MISCELLANEOUS	1,000
MAG * OFFICE EQUIPMENT	1,000
Total Magistrate Court	**203,228**

Probate Court

PC * SALARY JUDGE	66,394
PC * SALARY ASSISTANT	61,297
PC * HEALTH INSURANCE	54,808
PC * FICA	4,688
PC * ST. UNEMPLOYMENT	300
PC * WORKERS COMP INS	2,500
PC * COURT EXPENSE	1,000
PC * R&M * OFF EQUIP	1,000
PC * COPY MACHINE EXPENSE	100
PC * COMPUTER PROGRAMS SUPPORT	500
PC * BONDS	500
PC * TELEPHONE	2,500
PC * POSTAGE & BOX RENT	800
PC * PUBLIC NOTICES	500
PC * DUES	500
PC * VITAL STATISTICS	800
PC * CONT. EDUCATION	3,000
PC * CONTRACT LABOR*	7,200
PC * OFFICE SUPPLIES	3,000
PC * FINGERPRINTING & OTHER PROBATE COURT EXPENSE	14,000
PC * PURCHASES OFFICE EQUIP.	1,500
Total Probate Court	**226,887**

Total Judiciary	**950,946**

PUBLIC SAFETY

Sheriff

Dodge County Commissioners

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SHER * SALARY SHERIFF	75,384
SHER * SALARY CLERICAL	73,183
SHER * SALARY DEPUTIES	777,984
SHER * HEALTH INS.	69,384
SHER * PAYROLL TAXES	66,000
SHER * RETIREMENT	19,212
SHER * ST. UNEMPLOYMENT	3,000
SHER * W/COMPENSATION	30,000
SHER * GTA * TECHNICAL SUPPORT	3,000
SHER * DRUG & ALCOHOL TESTING	1,200
SHER * RADIO CONTRACT	3,000
SHER * R&M * VEHICLES	73,000
SHER * R&M * OFF EQUIP.	12,000
SHER * VEHICLE INSURANCE *	10,000
SHER * PROPERTY INS.	5,000
SHER * LAW ENFORCEMENT LIABILITY	28,750
SHER * TELEPHONE	2,500
SHER * CELLULAR PHONES	8,500
SHER * INTERNET SERVICE	6,000
SHER * POSTAGE/BX RT/SHIPPING	2,000
SHER * PUBLIC NOTICE EXP.	500
SHER * TRAVEL & SEMINARS	8,000
SHER * COMPUTER	13,000
SHER * DUES	3,000
SHER * TRAINING	2,500
SHER * OFFICE SUPPLIES	15,000
SHER * UNIFORMS	14,000
SHER * FUEL	80,000
SHER. OTHER SUPPLIES	12,000
SHER * INVESTIGATE AUTO&K 9 SUPPLIES	1,000
SHER * GCIC EXPENSE	200
SHER * VEHICLE TAGS & TAXES	300
SHER*R&M AUTO TIRES OIL GREASE ETC	10,000
SHER * MISC. REPORTS ETC.	1,200
SHER * DRUG TASK FORCE*CONTRIB. & DUES	22,214
Total Sheriff	**1,452,011**

Jail

JAIL * SAL. * DETENTION OFFICERS* JAILORS	710,844
JAIL * SAL MAINTENANCE	0
JAIL * SAL. ADMINISTRATOR	73,000
JAIL * JAILORS * ADMIN. EXPENSE *	23,989
JAIL * EMPLOYEES * HEALTH INS.*	61,000
JAIL * EMPLOYEES * P/R TAXES	62,000
JAIL * EMPLOYEES * UNEMPLOYMENT	1,500
JAIL * EMPLOYEES * W/COMP.INS *	30,000
JAIL * SOFTWARE MAINT.	15,000
JAIL * RADIOS	2,000
JAIL * TASERS	1,000
JAIL * R & M * VEHICLES	2,000
JAIL * OTHER BLDG * .R&M * MATERIALS	35,000
JAIL * PROPERTY INSURANCE	12,000

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JAIL * PHONES * DETENTION	5,000
JAIL * R&M VIDEO CAMERAS	20,000
JAIL * TRAINING * DETENTION	5,000
JAIL * PEST CONTROL * DETENTION	1,000
JAIL * INMATES MEDICAL EXPENSES	235,000
JAIL * HOUSE INMATES ELSEWHERE	20,000
JAIL * CLEANING SUPPLIES	45,000
JAIL * DETENTION * SUPPLIES	0
JAIL * UNIFORMS * DETENTION	4,000
JAIL * UTILITIES * ELEC. WATER GAS	110,000
JAIL * FOOD * MEALS FOR INMATES* DETENTION	180,000
JAIL * KITCHEN N/FOOD SUPP. DETENTION	2,000
JAIL * REIMB * OTHER EXPENSES	0
Total Jail	**1,656,333**

Coroner

CORONER * SALARY	19,380
CORONER * FICA	1,482
CORONER * UNEMPLOYMENT	50
CORONER * WORKERS COMP INS	500
CORONER * INSURANCE & BONDS	625
CORONER * CELL PHONE & PHONE	1,500
CORONER * TRANSP CORPSE TO LAB	4,200
CORONER * DUES	250
CORONER * OTHER MISC.	2,800
CORONER * SUPPLIES	1,000
CORONER * VEHICLE	1,000
Total Coroner	**32,787**

E-911

E 911 * SALARIES *	312,000
E 911 * HEALTH INS	52,756
E 911 * PR TAXES	23,868
E 911 * W/COMP	3,000
E 911 * GTA * TECHNICAL SUPPORT	500
E 911 * DRUG & ALCOHOL TESTING	600
E 911 * VEH. R&M * & INSURANCE	1,500
E 911 * BLDG. & EQUIP R&M * MAINT	10,000
E 911 * COST RECOVERY CELL PH COMPANY	200
E 911 * SOFTWARE 24/7 SUPPORT	7,500
E 911 * PROPERTY INSURANCE	1,000
E 911 * TELEPHONE	80,000
E 911 * PAGERS&/OR CELL PHONES	1,200
E 911 * UNEMPLOYMENT	500
E 911 * POSTAGE	100
E 911 * REIMB.MILAGE TRAVEL&LODG	3,000
E 911 * MISC. GDOC OTHER EXP	3,500
E 911 * ADDRESS SIGN SUPLIES	4,000
E 911 * CLEANING SUPPLIES	1,000
E 911 * OFFICE SUPPLIES	5,000
E 911 * UNIFORMS	600
E 911 * ALL UTIL.SEE SUB CATEG.	9,000

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E 911 * WATER	900
E 911 * VEH. FUEL TIRES & OIL	2,500
Total E-911	**524,224**

Emergency Medical Services

EMS * SALARIES *PUBLIC SAFETY	671,289
EMS * INS. GRP HLTH.* PUBLIC SAFETY	111,468
EMS * FICA * PUBLIC SAFETY	51,353
EMS * RETIREMENT * PUB SAFETY	30,540
EMS * UNEMP * PUBLIC SAFETY	5,000
EMS * W/COMP * PUBLIC SAFETY	33,000
EMS * DRUG & ALCOHOL TESTING	500
EMS * VEHICLE EXPENSES	20,645
EMS * EQUIP. R&M *	1,200
EMS * RENT ON HOSPITAL SPACE	12
EMS * CONSULT. * PATIENT BILLS	45,037
EMS * UTILITIES	0
EMS * CELL PHONES	1,000
EMS * RADIOS	1,000
EMS * UNIFORMS CLEANING SUPP	16,000
EMS * OFFICE SUPPLIES EQUIP R&M	500
EMS * AMBULANCE SUPPLIES*STOCK	30,000
EMS * FUEL REIMB. & LOCAL FUEL	24,000
Total EMS	**1,042,544**

Other Public Safety

PS * RFD * RURAL FIRE DEPT&OTHER EXP.MPS	96,000
Subtotal Other Public Safety	**96,000**

Oconee Drug Task Force

ODTF * SALARIES	170,000
ODTF * OTHER INS.	0
ODTF FICA	0
ODTF * ST. UNEMP.	0
Total Oconee Drug Task Force	**170,000**

E.M.A.

EMA * SALARY	14,938
EMA * PAYROLL TAXES FICA	1,142
EMA * ST. UNEMPLOYMENT	100
EMA * WORKERS COMP INS	650
EMA * TELEPHONE	5,000
EMA * TRAVEL & SEMINARS	500
EMA * OTHER EXPENSE	1,500
EMA * SUPPLIES & EQUIPMENT	1,000
EMA * HEAT LIGHTS & WATER	0
EMA * FUEL VEHICLE & INS	1,500
EMA * UTILITIES	6,500
Total E.M.A.	**32,830**

Total Public Safety	**5,006,729**

Dodge County Commissioners

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PUBLIC WORKS

Roads

RD. DEPT. * SALARIES	360,000
RD. DEPT. * GROUP HEALTH INS.	66,368
RD. DEPT. * PAYROLL TAXES	27,540
RD. DEPT. * ST. UNEMPLOYMENT	5,000
RD. DEPT. * WORKERS COMPENSATION	35,000
RD. DEPT. * SUBSTANCE ABUSE TESTING	0
RD. DEPT. * R&M *	45,000
RD. DEPT. * ROAD MAINTENANCE *	20,000
RD. DEPT. * OFFICE EQUIPMENT	500
RD. DEPT. * FUEL SYSTEM MAINT.	2,000
RD. DEPT. * UNIFORMS* CO.PAYS	6,500
RD. DEPT. * INS. ON VEHICLES	15,000
RD. DEPT. * PROPERTY INSURANCE	1,000
RD. DEPT. * TELEPHONE & UTILITIES	6,500
RD. DEPT. * PUBLIC NOTICES	250
RD. DEPT. * TRAVEL TAGS & TITLES	250
RD. DEPT. * OTHER	1,000
RD. DEPT. * TOOLS MATERIALS SUPPLIES	15,000
RD. DEPT. * OFFICE SUPPLIES	200
RD. DEPT. * FUEL*	100,000
RD. DEPT. * OIL & GREASE	7,000
Total Roads	**714,108**

Sanitation

SANIT./LF * SALARY* LANDFILL	0
SANIT. * SAL. * TPU	133,000
SANIT./LF HEALTH INS.	16,713
SANIT. * P/R TAXES	10,174
SANIT. * UNEMP. INS.	1,500
SANIT. * W/COMPENSATION	9,000
SANIT./LF * WELL TESTING	15,000
SANIT TPU * R&M	35,000
SANIT./LF GENERAL REPAIR	260,000
SANIT./LF * SCALES	500
SANIT./LF * UTILITIES	5,500
SANIT./ LF * FUEL * GAS & DIESEL	55,000
SANIT./LF*VEH.& EQ.INS TAGS&TITLES	5,000
Total Sanitation	**546,387**

Total Public Works	**1,260,495**

HEALTH AND WELFARE

H&W * PUBLIC HEALTH	1,200
H&W * LOCAL HEALTH * CONTRIBUTION	79,380
H&W * COMM. MENTAL HEALTH * DUBLIN	13,444
H&W * DeFACS PMTS.	5,000

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H&W * PAUPER EXPENSE * PUBLIC WELFARE	6,000
Subtotal Misc. Health & Welfare	**105,024**
Nutrition Center:	
NUT. CTR. * SALARIES	32,000
NUT. CTR. * HEALTH INS.	0
NUT. CTR.* PAYROLL TAXES	2,448
NUT. CTR WORKER'S COMP	750
NUT. CTR. CONTRIBUTION	10,000
Total Nutrition	**45,198**
Total Health & Welfare Expense	150,222
RECREATION & CULTURE	
REC. DEPT. * FUEL	6,000
REC. DEPT. * PROG. OTHER EXPEN	8,000
R&C * LIBRARY LOCAL CONTRIB/EXP	47,000
R&C * HISTORICAL SOCIETY*R&C	3,500
R&C * REC. DEPT. CONTRIBUTION	166,500
R&C * LIBRARY * Contribution * Reginal	22,000
Total Recreation & Culture	**253,000**
DEVELOPMENT & HOUSING	
Building Inspection	
BLDG. INSP. * SALARY	42,494
BLDG. INSP. HEALTH INSURANCE	18,269
BLDG. INSP. * TEL. SUPP ADS VEHICLE	5,000
BLDG. INSP. * PAYROLL TAXES	3,250
BLDG. INSP. * UNEMPLOYMENT	4,000
BLDG. INSP. * WORKERS COMPENSATION	1,000
BLDG. INSP. * TRAVEL	100
BLDG. INSP. * VEHICLE	0
BLDG. INSP. * COPIER GEN REPAIRS	2,000
BLDG. INSP. * SUPPLIES	500
BLDG. INSP. * FUEL	2,000
BLDG. INSP. * TELEPHONE	1,600
Total Building Inspector	**80,213**
Other Dev & Housing	
D&H * FORESTRY DEPT * PMT. CONTRIBUTION *	24,288
D&H * DEV./ AUTH. * CONTRIB. & OTHER EXP.	48,000
NRCS * TELEPHONE * SOIL CONSERVATION	2,000
Other Dev & Housing	**74,288**
Total DEV & HOUSING	**154,501**

Dodge County Commissioners

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COMMUNITY SERVICE

County Agent	
CO. AGT SUPP. SALARY * COUNTY AGT.	12,938
CO. AGT * SAL. ASST.SUPP* *GS	0
CO. AGT * SALARY* SUPP.SECRETARY *KF	7,189
CO. AGT * ASST. 4 H * OLD FAM&CONSUMER SCIENCE AGENT*KJ	25,214
CO. AGT * SAL.4 H ADV. SUPP.*BG	12,607
CO. AGT * INS. GRP. HEALTH	0
CO. AGT * OTHER INS.	0
CO. AGT 4 H ADV.* P/R TX*SS/MED	4,606
CO. AGT * RETIREMENT * TRS	10,800
CO. AGT * WORKERS COMPENSATION	700
CO. AGT* UTILITIES	6,500
CO. AGT. * EQUIPMENT & MAINTENAN	1,500
CO. AGT TELEPHONE	3,000
CO. AGT POSTAGE UPS & BOX RENT	500
CO. AGT * TRAVEL ALLOWANCE	6,750
CO. AGT MISCELLANEOUS	500
CO. AGT * OFFICE SUPPLIES	1,000
CO. AGT UTILITIES	0
CO. AGT * OTHER SUPPLIES * FSA NRCS MISC. * OTHER*D&H	0
Total County Agent	**93,804**
Farm Service Agency	
FSA * PEST CONTROL	500
Total Farm Service Agency	**500**
Transit	
TRANSIT SALARIES	53,000
TRANSIT HEALTH INS.	22,297
TRANSIT PAYROLL TAXES	4,054
TRANSIT WORKERS COMPENSATION	3,800
TRANSIT SUBST.ABUSE TESTING	300
TRANSIT INS. ON VANS	3,000
TRANSIT VEHICLE REPAIRS	5,000
TRANSIT PHONES MVR EXP	3,000
TRANSIT HOG CONTRACT	56,585
TRANSIT FUEL	28,000
Total Transit	**179,036**
Misc Community Service	
MCS* CONTINGENCY FUND	14,051
MCS* MISC*LEGISLATIVE SALUTE	10,000
MCS* FAITHFUL HEARTS ANIMAL SHELTER	5,000
MCS* COMPREHENSIVE PLAN	15,000
MCS* Contrib.* RDC*HOG Regional Commission	13,240
MCS* AIRPORT CONTRIBUTION PMTS.	120,000
MCS* COUNCIL AGING CONTRIB. * EASTMAN/DODGE	10,000
MCS* AGRI-PARK R&M & MISC. EXP.	500
MCS* BOAT RAMP	5,000

Dodge County Commissioners

2019 Budget

MCS* MISCELLANEOUS OTHER	1,000
Total Misc. Community Service	**193,791**
Total Community Service	**467,131**
TOTAL EXPENDITURES	**9,490,000**
TOTAL REVENUE	**9,490,000**
Profit (Loss) for Period	**-**