Dodge County Commissioners
2022 Budget

REVENUES - UNAUDITED

	Budget For Year
Taxes:	
PROPERTY TAX CY	3,561,306
TIMBER TAX	118,000
PROPERTY TAX PY	850,000
FLPA GRANT DOR	60,869
VEHICLES CY	172,000
MOTOR VEHICLE TITLE AD VALOREM TAX TAVT	600,000
MOBILE HOME TAX	75,000
RAILROAD EQUIPMENT CAR TAX	30,000
LOCAL OPTION SALES TAX* LOST	1,100,000
EXCISE TAX	12,000
LIFE INSURANCE PREMIUM TAX	990,000
FINANCIAL INSTITUTION TAX	16,000
TAG PENALTIES	3,000
Total Taxes	**7,588,175**
Permits and Licenses:	
BEER LICENSES	3,000
BUSINESS LICENSES	5,000
FEES * BUILDING INSPECTION	25,000
Total Permits and Licenses	**33,000**
Intergovernmental:	
REIMB. * NUTRIT. CTR * SALARIES	38,000
REIMB.* ODTF * SALARIES	200,648
REIMB. EMA * SALARY	8,496
GRANTS* DOT * HIGHWAY PROJECTS	875,579
GRANTS * DISASTER RELIEF	0
GRANTS * VARIOUS	0
GRANTS * ACCG SAFETY	4,000
TRANSIT DOT REIMBURSEMENTS	94,119
MISCELLANEOUS	3,000
SURPLUS SALE OF VEHICLES	3,000
Total Intergovernmental	**1,226,842**
Charges for Services:	
FEES QUALIFYING	250
EMS*RECEIPTS*MEDICAL EXPENSES	1,100,000
TRANSIT VAN FARES	5,000
FEES * LANDFILL USE	36,000
FEES * TRASH PICK UP	205,000
REIMB. FROM HEALTH INS.	35,000
FEES * PUBLIC SAFETY TRAINING	112,125
CASH SALES PIPE CRUSH RUN ETC	5,000
Total Charges for Services	**1,498,375**

Dodge County Commissioners
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	Budget For Year
Judicial Fees and Charges:	
CLERK OF SUPERIOR COURT	190,000
SHERIFF* OTHER INCOME	5,000
PJ*PRORATED FINES	5,000
FINES * PROBATE TRAFFIC	120,000
FEES OTHER * PROBATE JUDGE	50,000
FEES * MAGISTRATE	50,000
Total Judicial Fees and Charges	**420,000**
Special Revenue Charges:	
E 911 SURCHARGE INCOME	500,000
JAIL REVENUE	100,000
DRUG COURT INCOME	80,000
Total Special Revenue	**680,000**
Total Revenues by Source	**11,446,392**

EXPENSES - UNAUDITED

GENERAL GOVERNMENT

Board of Commissioners	
BOC * SALARY COMPENSATION	47,880
BOC * HEALTH INS.*BOARD MEMBER	80,000
BOC * FICA	303
BOC * RETIREMENT	1,339
BOC * W/COMP	1,025
BOC * LODGING & MILEAGE	1,500
BOC * CODIFICATION BOARD DECISIONS	2,000
BOC * COURSES*REG.FEES	1,000
BOC * OTHER EXPENSES	1,500
Total BOC Expense	**136,547**
Office of County Commissioner	
CC * CO. MANAGER SALARY	65,000
CC * SALARY CLERKS	129,000
CC * EMP.GROUP HEALTH INS*	42,000
CC * FICA	13,900
CC * RETIREMENT*CO.COMM.& CUSTODIAL	5,520
CC * STATE UNEMPLOYMENT	200
CC * WORKER'S COMP	750
CC * TECHNICAL* WEB SITE RENEWAL CONTRACT	750
CC * OFF. EQUIP *R&M	2,000
CC * COMP.SERV*PROG*SOFTWARE	5,000
CC * TELEPHONE	5,000
CC * CELL	480
CC * POSTAGE & BOX RENT	2,000
CC * PUBLIC NOTICES	4,000

Dodge County Commissioners
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	Budget For Year
CC * DUES	3,800
CC * CONVENTIONS & MEETINGS	3,500
CC * OTHER EXPENSES	1,000
CC * OFF.SUP COPIER CKS PO's W 2s	6,000
CC * FUEL VEHICLE	500
CC * TIRES OIL GREASE ETC.	250
CC * SAFETY GRANT EXPENDITURE	4,000
Total Commissioner's Office	**294,650**
CTHSE EXP. (PUBLIC BLDGS. & ANNEX)	
CH * SAL * CUSTOD&YARDMAN	45,000
CH * CUSTODIAN HEALTH INS GRP	10,000
CH * CUSTOD P/R TAXES*SS/MED	2,800
CH * CUSTODIAN RETIREMENT	1,400
CH * W/COMP * CUSTODIAN	800
CH * ANNUAL AUDIT COUNTY EXP.	18,500
CH * ACCOUNTING FEES COUNTY	22,000
CH * ATTORNEY * RETAINER FEE	2,400
CH * LEGAL FEES* CO. & OFFICIALS	15,000
CH * LITIGATION SETTLEMENT*COUNTY	1,000
CH * GROUNDS MAINT * CONTRACT	6,000
CH * CTHSE & BLDGS * R& M.	2,000
CH * CTHSE VEH/INS/FUEL/REPAIRS	1,000
CH * CTHSE EQUIP. R&M	2,000
CH * RENT/POSTAGE METER * COUNTY	1,200
CH * PROPERTY INSURANCE * COUNTY	15,000
CH * CTHSE LIAB.INS *	18,000
CH * COUNTY ELECTED OFFICIAL LIABILITY	10,000
CH * PEST CONTROL	900
CH * OTHER EXPENSE	0
CH * CLEANING SUPPLIES	4,000
CH * COUNTY WATER @ ANNEX BLDG.	350
CH * UTIL.* CTHSE EXP.	50,000
CH * UTIL. * STR LGHT	500
CH * CTHSE * FUEL VEHICLE	750
Total Courthouse Expense	**230,600**
Group Ins/Ret.* Co. Share	
INS. * HEALTH INSURANCE GROUP EMPLOYER	500
INS. * CO. EMP. LIFE INS. PREM. * XS INS.	3,000
RET * DEFINED BENEFIT OLD PLAN	64,808
Total Ins/Ret	**68,308**
Election Expense	
ELECTIONS PW * WORKERS COMPENSATION INS.	900
ELECTIONS EXP. * POSTAGE	2,500
ELECTIONS EXPENSE*	112,000
Total Elect. Exp.	**115,400**
Registrar	

Dodge County Commissioners
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	Budget For Year
REG * SALARY	63,760
REG * HEALTH INSURANCE	9,400
REG * FICA	4,700
REG RETIREMENT	1,105
REG * ST. UNEMPLOYMENT	250
REG * WORKERS COMP	700
REG * TELEPHONE & FAX	2,800
REG. * POSTAGE	500
REG * MEALS REIMB.	1,000
REG * TRAVEL REGISTRATION FEES	1,500
REG * COPIER COMPUTER EXP	4,000
REG * OFFICE SUPPLIES	300
BOR * REGISTRAR BOARD MEETINGS	4,000
Total Registrar	**94,015**
Office of Tax Commissioner	
TX COMM * SALARY	75,603
TX COMM * SALARY ASSISTANTS	84,149
TX COMM * HEALTH INS	19,435
TX COMM * PAYROLL TAXES FICA	7,500
TX COMM * RETIREMENT COUNTY *	3,200
TX COMM * STATE UNEMPLOYMENT	250
TX COMM * WORKERS COMP. INS.	1,000
TX COMM * OFFICE MAINTENANCE	0
TX COMM * R&M & SUPPORT	4,500
TX COMM * TELEPHONE	4,000
TX COMM * POSTAGE & BOX RENT	2,000
TX COMM * PUBLIC NOTICES	3,500
TX COMM * DUES	500
TX COMM * SEMINARS & MEETINGS	1,500
TX COMM * DIGEST EXPENSE E	20,000
TX COMM * OFFICE SUPPLIES	3,000
TX COMM * SUPPLIES ACCOUNTING	4,500
Total Tax Commissioner	**234,637**
Tax Assessor and Appraiser	
TX ASSR * SALARY CHIEF ASSESSOR	47,030
TX ASSR * SALARIES ASST.APP.& ASSESSORS	101,400
TX ASSR * HEALTH INSURANCE	65,000
TX ASSR * PAYROLL TAXES	7,500
TX ASSR * RETIREMENT	5,400
TX ASSR * WORKERS COMP.INS	1,500
TX ASSR * RE EVALUATION	70,000
TX ASSR * AUDIT BUS. PERS. PROP.	10,000
TX ASSR * R&M * OFF EQUIP	5,000
TX ASSR * COMPUTER SERVICES	12,000
TX ASSR * TELEPHONE	7,000
TX ASSR * POSTAGE & BOX RENT	7,500
TX ASSR * PUBLIC NOTICES	1,500
TX ASSR * DUES	4,500

Dodge County Commissioners
2022 Budget

	Budget For Year
TX ASSR * MAPPING & MAINT.	5,900
TX ASSR * SEMINARS CONVENTIONS & MEETINGS	3,000
TX ASSR * OTHER MISC.	300
TX ASSR * OFFICE SUPPLIES	2,000
BOTA EXPENSES	5,000
Total Assessor & Appraiser	**361,530**
Equalization Board	
BOE * EQUALIZATION BOARD- COC	3,000
Total Equal. Bd.	**3,000**
Total General Government	**1,538,687**
JUDICIARY	
Superior Court	
SUP. CRT. * SALARY BAILIFFS	13,000
SUP. CRT. * HEALTH INSURANCE ANTHEM BCBS	0
SUP CRT * FICA	0
SUP. CRT. WORKERS COMPENSATION	200
SUP. CRT. * TEL LEASE * PH COURT REPORTER	7,600
SUP. CRT. * JURY SCRIPT COURT	7,000
SUP. CRT. * WITNESS FEE	350
SUP. CRT. * OTHER	200
SUP. CRT. * SHARE SC JUDGE COST	94,500
SUP. CRT. * PUBLIC DEFENDER *	85,700
SUP. CRT. * JUVENILE COURT*	22,284
Total Superior Court	**230,834**
District Attorney	
SUP. CRT. * D. A. BUDGET SHARE OCONEE CIRCUIT	39,738
Total District Attorney	**39,738**
Clerk of Superior Court	
COC * SALARY CLERK	93,316
COC * SALARY ASSISTANTS	93,620
COC * HEALTH INSURANCE	28,952
COC * FICA	8,000
COC * RETIREMENT	2,665
COC * WORKER'S COMP	1,000
COC * WEB HOSTING	4,000
COC * COPY MACHINE	5,000
COC * R&M * OFF.EQUIP	3,500
COC *COMPUTER SUPPORT	5,000
COC * TELEPHONE	5,800
COC * POSTAGE & BOX RENT	2,500
COC * PUBLIC NOTICES	1,000
COC * JURY COMMISSION	500
COC * CONVENTIONS & SEMINARS	2,000

Dodge County Commissioners
2022 Budget

	Budget For Year
COC * DOCUMENTS PRESERVATION	0
COC * OFFICE SUPPLIES INCLUDING COPY PAPER	4,500
COC * OTHER MISC. EXPENSES	2,000
Total Clerk of Sup. Ct.	**263,353**
Magistrate	
MAG * SALARY JUDGE	62,335
MAG * SALARY * CLERKS	36,900
MAG * SALARY * APPOINTED MAGISTRATE	35,680
MAG * SALARY * CONSTABLE	0
MAG * HEALTH INSURANCE	20,676
MAG * PAYROLL TAXES	7,000
MAG * RETIREMENT	2,757
MAG * ST. UNEMPLOYMENT	250
MAG * WORKERS COMP INS	3,000
MAG. VEH. * R&M.	0
MAG * R&M *. OFF EQUIP	10,300
MAG * TELEPHONE	4,450
MAG * POSTAGE & BOX RENT	1,000
MAG. * SEMINARS CONVENTIONS & MEETINGS	2,000
MAG * OFFICE SUPPLIES	2,500
MAG * FUEL	0
MAG * MISCELLANEOUS	1,600
MAG * OFFICE EQUIPMENT	1,000
Total Magistrate Court	**191,448**
Probate Court	
PC * SALARY JUDGE	74,664
PC * SALARY ASSISTANT	71,697
PC * HEALTH INSURANCE	39,000
PC * FICA	5,500
PC * RETIREMENT	2,502
PC * ST. UNEMPLOYMENT	200
PC * WORKERS COMP INS	1,000
PC * COURT EXPENSE	1,000
PC * R&M * OFF EQUIP	2,500
PC * COPY MACHINE EXPENSE	1,000
PC * COMPUTER PROGRAMS SUPPORT	200
PC * TELEPHONE	4,000
PC * POSTAGE & BOX RENT	750
PC * PUBLIC NOTICES	750
PC * DUES	450
PC * VITAL STATISTICS	800
PC * CONT. EDUCATION	3,000
PC * CONTRACT LABOR*	4,000
PC * OFFICE SUPPLIES	3,000
PC * FINGERPRINTING & OTHER PROBATE COURT EXPENSE	3,000
Total Probate Court	**219,013**
Total Judiciary	**944,386**

Dodge County Commissioners
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	Budget For Year
PUBLIC SAFETY	
Sheriff	
SHER * SALARY SHERIFF	76,892
SHER * SALARY CLERICAL	31,200
SHER * SALARY DEPUTIES	900,000
SHER * HEALTH INS.	111,240
SHER * PAYROLL TAXES	84,000
SHER * RETIREMENT	24,000
SHER * W/COMPENSATION	30,000
SHER * GTA * TECHNICAL SUPPORT	8,000
SHER * DRUG & ALCOHOL TESTING	500
SHER * RADIO CONTRACT	3,800
SHER * R&M * VEHICLES	7,500
SHER * R&M * OFF EQUIP.	12,000
SHER * INSURANCE * AUTOS	50,000
SHER * LAW ENFORCEMENT LIABILITY	45,000
SHER * TELEPHONE	10,000
SHER * CELLULAR PHONES	15,000
SHER * POSTAGE/BX RT/SHIPPING	500
SHER * PUBLIC NOTICE EXP.	1,000
SHER * TRAVEL & SEMINARS	3,000
SHER * COMPUTER	3,000
SHER * DUES	3,000
SHER * TRAINING	1,000
SHER * OFFICE SUPPLIES	7,000
SHER * UNIFORMS	5,000
SHER * FUEL	79,970
SHER. OTHER SUPPLIES	2,000
SHER * INVESTIGATE AUTO&K 9 SUPPLIES	1,500
SHER*R&M AUTO TIRES OIL GREASE ETC	5,000
SHER * AUTO PURCHASES & LEASES	79,808
SHER * MISC. REPORTS ETC.	200
SHER * DRUG TASK FORCE*CONTRIB. & DUES	22,214
Total Sheriff	**1,623,324**
Jail	
JAIL * SAL. * DETENTION OFFICERS* JAILORS	726,297
JAIL * SAL. ADMINISTRATOR	40,040
JAIL * EMPLOYEES * HEALTH INS.*	90,000
JAIL * EMPLOYEES * P/R TAXES	70,000
JAIL * EMPLOYEES * RETIREMENT	0
JAIL * EMPLOYEES * UNEMPLOYMENT	500
JAIL * EMPLOYEES * W/COMP.INS *	30,000
JAIL * SOFTWARE MAINT.	3,000
JAIL * TASERS	1,500
JAIL * MAINT. & GROUNDS	2,000
JAIL * R & M * VEHICLES	1,000
JAIL * OTHER BLDG * .R&M * MATERIALS	30,000

Dodge County Commissioners
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	Budget For Year
JAIL * PROPERTY INSURANCE	12,000
JAIL * PHONES * DETENTION	5,000
JAIL * TRAINING * DETENTION	3,000
JAIL * PEST CONTROL * DETENTION	750
JAIL * INMATES MEDICAL EXPENSES	269,000
JAIL * HOUSE INMATES ELSEWHERE	1,500
JAIL * CLEANING SUPPLIES	40,000
JAIL * UNIFORMS * DETENTION	2,000
JAIL * UTILITIES * ELEC. WATER GAS	91,000
JAIL * FOOD * MEALS FOR INMATES* DETENTION	170,000
Total Jail	**1,588,587**
Coroner	
CORONER * SALARY	14,260
CORONER * INS. GRP. HEALTH	18,267
CORONER * FICA	250
CORONER * WORKERS COMP INS	500
CORONER & DEP.COR.* INQUESTS	3,500
CORONER * INSURANCE & BONDS	650
CORONER * PAGER CELL PH & PHONE	0
CORONER * CELL PHONE & PHONE	1,300
CORONER * TRANSP CORPSE TO LAB	4,500
CORONER * DUES	225
CORONER * OTHER MISC.	5,000
CORONER * SUPPLIES	500
CORONER * VEHICLE	1,000
Total Coroner	**49,952**
E-911	
E 911 * SALARIES *	350,000
E 911 * HEALTH INS	50,000
E 911 * PR TAXES	25,000
E 911 * RETIREMENT	7,200
E 911 * W/COMP	3,000
E 911 * GTA * TECHNICAL SUPPORT	300
E 911 * DRUG & ALCOHOL TESTING	250
E 911 * RADIO CONTRACT	1,500
E 911 * VEH. R&M * & INSURANCE	1,500
E 911 * BLDG. & EQUIP R&M * MAINT	0
E 911 * COST RECOVERY CELL PH COMPANY	100
E 911 * SOFTWARE 24/7 SUPPORT	6,000
E 911 * PROPERTY INSURANCE	1,000
E 911 * TELEPHONE	60,000
E 911 * UNEMPLOYMENT	250
E 911 * REIMB.MILAGE TRAVEL&LODG	2,000
E 911 * MISC. GDOC OTHER EXP	1,500
E 911 * ADDRESS SIGN SUPLIES	2,000
E 911 * CLEANING SUPPLIES	1,000
E 911 * OFFICE SUPPLIES	3,000
E 911 * UNIFORMS	750

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	Budget For Year
E 911 * ALL UTIL.SEE SUB CATEG.	7,500
E 911 * WATER	900
E 911 * VEH. FUEL TIRES & OIL	500
E 911 * OFFICE R&M	4,960
Total E-911	**530,210**
Emergency Medical Services	
EMS * SALARIES *PUBLIC SAFETY	1,050,000
EMS * INS. GRP HLTH.* PUBLIC SAFETY	120,000
EMS * FICA * PUBLIC SAFETY	50,000
EMS * RETIREMENT * PUB SAFETY	31,585
EMS * UNEMP * PUBLIC SAFETY	1,000
EMS * W/COMP * PUBLIC SAFETY	25,000
EMS * UTILITIES	0
EMS * DRUG & ALCOHOL TESTING	500
EMS * VEHICLE EXPENSES	35,000
EMS * EQUIP. R&M *	1,200
EMS * RENT ON HOSPITAL SPACE	0
EMS * CONSULT. * PATIENT BILLS	50,000
EMS * UTILITIES	10,000
EMS * CELL PHONES	600
EMS * RADIOS	500
EMS * UNIFORMS CLEANING SUPP	5,000
EMS * OFFICE SUPPLIES EQUIP R&M	750
EMS * UNIFORMS	0
EMS * AMBULANCE SUPPLIES*STOCK	45,000
EMS * FUEL REIMB. & LOCAL FUEL	35,000
EMS * EDUCATION	110,000
Total EMS	**1,571,135**
Other Public Safety	
PS * RFD * RURAL FIRE DEPT&OTHER EXP.MPS	96,000
Subtotal Other Public Safety	**96,000**
Fire Safety Coordinator	
FIRE SAFETY COOR * SALARY	56,100
FIRE SAFETY COOR * EMPLOYEE	14,700
FIRE SAFETY COOR * HEALTH INS	0
FIRE SAFETY COOR * P/R TAXES	5,420
FIRE SAFETY COOR * RETIREMENT	2,000
FIRE SAFETY COOR * W/C	500
FIRE SAFETY COOR * COMPUTER EXPENSE	1,000
FIRE SAFETY COOR * TELEPHONE	2,000
FIRE SAFETY COOR * TRAVEL	1,500
FIRE SAFETY COOR * UTILITIES	3,500
FIRE SAFETY COOR * SUPPLIES	3,000
FIRE SAFETY COOR * MISCELLANEOUS	1,500
D&H *	0
Total Fire Safety Coordinator	**91,220**

Dodge County Commissioners
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	Budget For Year
Oconee Drug Task Force	
ODTF * SALARIES	170,500
ODTF INS.GRP. HEALTH	0
ODTF * OTHER INS.	0
ODTF FICA	9,000
ODTF * ST. UNEMP.	0
ODTF * W/COMP.	5,000
Total Oconee Drug Task Force	**184,500**
E.M.A.	
EMA * SALARY	1,500
EMA INS. GRP. HEALTH	0
EMA * PAYROLL TAXES FICA	0
EMA * WORKERS COMP INS	500
EMA * TELEPHONE	5,000
EMA * TRAVEL & SEMINARS	500
EMA * OTHER EXPENSE	1,500
EMA * SUPPLIES & EQUIPMENT	5,000
EMA * HEAT LIGHTS & WATER	0
EMA * FUEL VEHICLE & INS	0
EMA * UTILITIES	2,000
Total E.M.A.	**16,000**
Total Public Safety	**5,750,928**
PUBLIC WORKS	
Roads	
RD. DEPT. * SALARIES	550,000
RD. DEPT. * GROUP HEALTH INS.	94,000
RD. DEPT. * PAYROLL TAXES	30,000
RD. DEPT. * RETIREMENT	13,500
RD. DEPT. * ST. UNEMPLOYMENT	500
RD. DEPT. * WORKERS COMPENSATION	30,000
RD. DEPT. * SUBSTANCE ABUSE TESTING	500
RD. DEPT. * R&M *	50,000
RD. DEPT. * ROAD MAINTENANCE *	875,579
RD. DEPT. * UNIFORMS* CO.PAYS	7,000
RD. DEPT. * INS. ON VEHICLES	10,000
RD. DEPT. * PROPERTY INSURANCE	400
RD. DEPT. * TELEPHONE & UTILITIES	5,000
RD. DEPT. * PUBLIC NOTICES	500
RD. DEPT. * TRAVEL TAGS & TITLES	100
RD. DEPT. * OTHER	500
RD. DEPT. * TOOLS MATERIALS SUPPLIES	10,000
RD. DEPT. * FUEL*	85,000
RD. DEPT. * OIL & GREASE	5,000
Total Roads	**1,767,579**

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	Budget For Year
Sanitation	
SANIT./LF * SALARY* LANDFILL	210,000
SANIT. * SAL. * TPU	59,300
SANIT./LF HEALTH INS.	20,100
SANIT. HEALTH INS. TPU *	0
SANIT. * P/R TAXES	20,124
SANIT. * RETIREMENT	1,124
SANIT. * UNEMP. INS.	500
SANIT. * W/COMPENSATION	5,000
SANIT./LF * WELL TESTING	17,000
SANIT TPU * R&M	30,000
SANIT. * PUBLIC NOTICES	500
SANIT./LF GENERAL REPAIR	150,000
SANIT./LF * SCALES	1,000
SANIT./LF * UTILITIES	4,500
SANIT./ LF * FUEL * GAS & DIESEL	50,000
SANIT./LF*VEH.& EQ.INS TAGS&TITLES	10,000
Total Sanitation	**579,148**
Total Public Works	**2,346,727**
HEALTH AND WELFARE	
H&W * LOCAL HEALTH * CONTRIBUTION	79,380
H&W * COMM. MENTAL HEALTH * DUBLIN	13,400
H&W * DeFACS PMTS.	6,255
H&W * PAUPER EXPENSE * PUBLIC WELFARE	3,000
Subtotal Misc. Health & Welfare	**102,035**
Nutrition Center:	
NUT. CTR. * SALARIES	35,000
NUT. CTR.* PAYROLL TAXES	2,720
NUT. CTR WORKER'S COMP	500
NUT. CTR. CONTRIBUTION	10,000
Total Nutrition	**48,220**
Total Health & Welfare Expense	150,255
RECREATION & CULTURE	
REC. DEPT. * GROUP HEALTH INS.*	0
REC. DEPT. * FUEL	0
R&C * LIBRARY LOCAL CONTRIB/EXP	35,000
R&C * REC. DEPT. CONTRIBUTION	168,000
R&C * LIBRARY * Contribution * Reginal	23,000
Total Recreation & Culture	**226,000**

Dodge County Commissioners
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	Budget For Year
DEVELOPMENT & HOUSING	
Building Inspection	
BLDG. INSP. * SALARY	45,488
BLDG. INSP. HEALTH INSURANCE	17,690
BLDG. INSP. * TEL. SUPP ADS VEHICLE	4,500
BLDG. INSP. * PAYROLL TAXES	2,400
BLDG INSP RETIREMENT	1,820
BLDG. INSP. * UNEMPLOYMENT	2,500
BLDG. INSP. * WORKERS COMPENSATION	1,100
BLDG. INSP. * COMPUTER EXPENSE * PROGRAM & R&M	0
BLDG. INSP. * VEHICLE	750
BLDG. INSP. * COPIER GEN REPAIRS	2,000
BLDG. INSP. * SUPPLIES	500
BLDG. INSP. * FUEL	1,500
BLDG. INSP. * TELEPHONE	0
Total Building Inspector	**80,248**
Other Dev & Housing	
D&H *	0
D&H * FORESTRY DEPT * PMT. CONTRIBUTION *	24,288
D&H * DEV./ AUTH. * CONTRIB. & OTHER EXP.	38,000
NRCS * TELEPHONE * SOIL CONSERVATION	500
Other Dev & Housing	**62,788**
Total DEV & HOUSING	**143,036**
COMMUNITY SERVICE	
County Agent	
CO. AGT * SAL. ASST.SUPP* *GS	12,938
CO. AGT * SALARY* SUPP.SECRETARY *KF	6,650
CO. AGT * ASST. 4 H * OLD FAM&CONSUMER SCIENCE AGENT*KJ	24,600
CO. AGT 4 H ADV.* P/R TX*SS/MED	2,500
CO. AGT * RETIREMENT * TRS	11,000
CO. AGT * WORKERS COMPENSATION	750
CO. AGT* UTILITIES	0
CO. AGT. * EQUIPMENT & MAINTENAN	1,800
CO. AGT TELEPHONE	3,500
CO. AGT POSTAGE UPS & BOX RENT	0
CO. AGT * TRAVEL ALLOWANCE	6,750
CO. AGT DUES	90
CO. AGT * OFFICE SUPPLIES	750
CO. AGT UTILITIES	5,000
Total County Agent	**76,328**
Transit	
TRANSIT SALARIES	60,000

Dodge County Commissioners
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	Budget For Year
TRANSIT HEALTH INS.	29,065
TRANSIT PAYROLL TAXES	3,000
TRANSIT RETIREMENT	2,232
TRANSIT WORKERS COMPENSATION	3,800
TRANSIT SUBST.ABUSE TESTING	500
TRANSIT INS. ON VANS	3,000
TRANSIT VEHICLE REPAIRS	1,500
TRANSIT PHONES MVR EXP	2,000
TRANSIT HOG CONTRACT	40,000
TRANSIT FUEL	22,000
Total Transit	**167,097**
Misc Community Service	
MCS* CONTINGENCY FUND	70,948
MCS* MISC*LEGISLATIVE SALUTE	5,000
MCS* Contrib.* RDC*HOG Regional Commission	15,000
MCS* AIRPORT CONTRIBUTION PMTS.	12,000
Total Misc. Community Service	**102,948**
Total Community Service	**346,373**
TOTAL EXPENDITURES	**11,446,392**
TOTAL REVENUE	**11,446,392**
Profit (Loss) for Period	**0**