Dodge County Commissioners
BUDGET

REVENUES

		2023 Approved Budget
Taxes:		
PROPERTY TAX CY	311100	3,968,618
TIMBER TAX	311120	155,000
PROPERTY TAX PY	311200	925,000
FLPA GRANT DOR	311215	50,000
MOBILE HOMES DECALS CY	311220	90,000
VEHICLES CY	311310	73,019
MOTOR VEHICLE TITLE AD VALOREM TAX TAVT	311315	615,000
MOBILE HOME TAX	311320	-
RAILROAD EQUIPMENT CAR TAX	311350	47,568
MOBILE HOMES PY	311420	40,000
CABLE FRANCHISE TAXES	311750	10,000
LOCAL OPTION SALES TAX* LOST	313100	1,250,000
EXCISE TAX	314400	7,500
LIFE INSURANCE PREMIUM TAX	316200	961,800
FINANCIAL INSTITUTION TAX	316300	10,000
TAG PENALTIES	319120	1,500
Total Taxes		**8,205,004**
Permits and Licenses:		
BEER LICENSES	321110	3,000
BUSINESS LICENSES	321200	5,500
FEES * BUILDING INSPECTION	323120	25,500
Total Permits and Licenses		**34,000**
Intergovernmental:		
REIMB. * NUTRIT. CTR * SALARIES	331020	35,000
REIMB.* ODTF * SALARIES	331045	200,648
REIMB. EMA * SALARY	331050	8,496
REIMB INTERGOV MISC	331051	-
GRANTS* DOT * HIGHWAY PROJECTS	331080	891,629
GRANTS * DISASTER RELIEF	331090	-
GRANTS * EMS	331100	-
GRANTS * VARIOUS	331110	5,000
GRANTS * ACCG SAFETY	331125	2,500
DODGE COUNTY GRANTS	331150	40,000
WORKERS/COMP REFUND DIVIDENDS	331180	1,000
TRANSIT DOT REIMBURSEMENTS	331220	126,561
GRANT * TIRE ABATEMENT	331300	49,900
MISCELLANEOUS	331310	10,000
SURPLUS SALE OF VEHICLES	331990	3,000
Total Intergovernmental		**1,373,734**
Charges for Services:		

Dodge County Commissioners
BUDGET

		2023 Approved Budget
FEES QUALIFYING	341910	-
MAPS COPIES	341930	-
REIMBURSEMENT FROM INSURANCE	341940	-
EMS*RECEIPTS*MEDICAL EXPENSES	341970	1,300,000
TRANSIT VAN FARES	341980	7,200
FEES * LANDFILL USE	342000	68,150
FEES * TRASH PICK UP	342100	216,878
REIMB.* UNIFORM RENTAL	342200	-
REIMB. FROM VEH. & PROP. INS.	342300	-
REIMB. FOR HEALTH INS.	342400	38,736
FEES * PUBLIC SAFETY TRAINING	342450	112,125
CASH SALES PIPE CRUSH RUN ETC	342500	25,000
FIRE MITIGATION CHARGES		7,000
BOARD OF EDUCATION REIMBURSMENT		62,000
Total Charges for Services		**1,837,088**
Judicial Fees and Charges:		
CLERK OF SUPERIOR COURT	351100	250,000
SHERIFF* OTHER INCOME	351300	50,000
PJ*PRORATED FINES	351800	-
FINES * PROBATE TRAFFIC	351900	130,000
FEES OTHER * PROBATE JUDGE	352000	50,000
FEES * MAGISTRATE	352200	45,000
Total Judicial Fees and Charges		**525,000**
Miscellaneous and Investment Income		
Total Misc. & Investment Income		-
Special Revenue Charges:		
E 911 SURCHARGE INCOME	381500	563,376
JAIL REVENUE	381525	75,000
DRUG COURT INCOME	381550	-
OtherFinSources*IRP&RLF*AdmFee	381600	
Total Special Revenue		**638,376**
Total Revenues by Source		**12,613,202**

EXPENSES -

GENERAL GOVERNMENT

Board of Commissioners

BOC * SALARY COMPENSATION	110051110	64,801
BOC * HEALTH INS.*BOARD MEMBER	110051210	86,433
BOC * FICA	110051220	4,957
BOC * RETIREMENT	110051240	618
BOC * W/COMP	110051270	600
BOC * MEALS	110052350	500

Dodge County Commissioners
BUDGET

		2023 Approved Budget
BOC * LODGING & MILEAGE	110052350	3,000
BOC * CODIFICATION BOARD DECISIONS	110052355	1,500
BOC * COURSES*REG.FEES	110052370	3,500
BOC * OTHER EXPENSES	110052390	1,500
Total BOC Expense		**167,410**
Office of Co. Commissioner		
CC * CO. MANAGER SALARY	120051110	70,000
CC * SALARY CLERKS	120051111	133,785
CC * EMP.GROUP HEALTH INS*	120051210	55,221
CC * FICA	120051220	15,590
CC * RETIREMENT*CO.COMM.	120051240	7,255
CC * STATE UNEMPLOYMENT	120051260	-
CC * WORKER'S COMP	120051270	500
CC * TECHNICAL* WEB SITE RENEWAL CONTRAC	120052130	500
CC * OFF. EQUIP *R&M	120052220	2,000
CC * COMP.SERV*PROG*SOFTWARE	120052305	4,000
CC * TELEPHONE	120052320	5,154
CC * CELL	120052320	480
CC * POSTAGE & BOX RENT	120052320	3,000
CC * PUBLIC NOTICES	120052330	4,500
CC * TRAVEL & MILEAGE	120052350	-
CC * DUES	120052361	4,000
CC * CONVENTIONS & MEETINGS	120052371	3,000
CC * OTHER EXPENSES	120052390	1,000
CC * CLEANING &SUPPLIES	120053111	-
CC * OFF.SUP COPIER CKS PO's W 2s	120053113	6,000
CC * FUEL VEHICLE	120053127	1,000
CC * VEHICLE TAG TAX ETC.	120053172	-
CC * TIRES OIL GREASE ETC.	120053175	300
CC * PURCHASES OFFICE EQUIP.	120054235	-
CC * SAFETY GRANT EXPENDITURE	120055000	2,500
Total Commissioner's Office		**319,785**
CTHSE EXP. (PUBLIC BLDGS. & ANNEX)		
CH * SAL * CUSTOD&YARDMAN	130051110	31,200
CH * CUSTODIAN HEALTH INS GRP	130051210	11,761
CH * CUSTOD P/R TAXES*SS/MED	130051220	2,387
CH * CUSTODIAN RETIREMENT	130051240	1,248
CH * W/COMP * CUSTODIAN	130051270	3,000
CH * ANNUAL AUDIT COUNTY EXP.	130052120	18,500
CH * ACCOUNTING FEES COUNTY	130052122	17,550
CH * ATTORNEY * RETAINER FEE	130052122	2,400
CH * LEGAL FEES* CO. & OFFICIALS	130052122	15,000
CH * LITIGATION SETTLEMENT*COUNTY	130052123	1,000
CH * GROUNDS MAINT * CONTRACT	130052215	6,000
CH * CTHSE & BLDGS * R& M.	130052220	2,000
CH * CTHSE VEH/INS/FUEL/REPAIRS	130052220	1,750
CH * CTHSE EQUIP. R&M	130052220	1,000
CH * RENT/POSTAGE METER * COUNTY	130052232	1,200

Dodge County Commissioners
BUDGET

		2023 Approved Budget
CH * PROPERTY INSURANCE * COUNTY	130052312	15,000
CH * CTHSE LIAB.INS *	130052313	18,000
CH * COUNTY ELECTED OFFICIAL LIABILITY	130052315	12,000
CH * PEST CONTROL	130052385	1,240
CH * OTHER EXPENSE	130052390	-
CH * CLEANING SUPPLIES	130053111	4,000
CH * COUNTY WATER @ ANNEX BLDG.	130053121	350
CH * UTIL.* CTHSE EXP.	130053123	30,000
CH * UTIL. * STR LGHT	130053124	500
CH * CTHSE * FUEL VEHICLE	130053127	-
CH * TIRES OIL GREASE ETC	130053175	-
Total Courthouse Expense		**197,086**
Group Ins/Ret.* Co. Share		
INS. * HEALTH INSURANCE GROUP EMPLOYER	140051210	1500
INS. * CO. EMP. LIFE INS. PREM. * XS INS.	140051211	2000
RET * DEFINED BENEFIT OLD PLAN	140051211	54411
PRUDENT RX		15000
Total Ins/Ret		**72,911**
Election Expense		
ELECTIONS PW * WORKERS COMPENSATION INS	150051270	0
ELECTIONS EXP. * POSTAGE	150052320	500
ELECTIONS EXPENSE*	150053170	39500
Total Elect. Exp.		**40,000**
Registrar		
REG * SALARY	160051112	53000
REG * HEALTH INSURANCE	160051210	11184
REG * FICA	160051220	4054.5
REG RETIREMENT	160051240	2000
REG * ST. UNEMPLOYMENT	160051260	0
REG * WORKERS COMP	160051270	300
REG * TELEPHONE & FAX	160052320	3000
REG. * POSTAGE	160052320	250
REG * MEALS REIMB.	160052350	500
REG * TRAVEL REGISTRATION FEES	160052370	1000
REG * COPIER COMPUTER EXP	160052390	3250
REG * OFFICE SUPPLIES	160053113	1000
BOR * REGISTRAR BOARD MEETINGS	165052375	4680
Total Registrar		**84,219**
Office of Tax Commissioner		
TX COMM * SALARY	170051110	80,603
TX COMM * SALARY ASSISTANTS	170051111	85,350
TX COMM * HEALTH INS	170051210	30,000
TX COMM * PAYROLL TAXES FICA	170051220	12,695
TX COMM * RETIREMENT COUNTY *	170051240	1,013
TX COMM * STATE UNEMPLOYMENT	170051260	-
TX COMM * WORKERS COMP. INS.	170051270	750

Dodge County Commissioners
BUDGET

		2023 Approved Budget
TX COMM * OFFICE MAINTENANCE	170052225(	100
TX COMM * R&M & SUPPORT	170052305(	5,000
TX COMM * TELEPHONE	170052320	4,000
TX COMM * POSTAGE & BOX RENT	170052320	2,000
TX COMM * PUBLIC NOTICES	170052330	3,000
TX COMM * DUES	170052361(	500
TX COMM * SEMINARS & MEETINGS	170052370	1,500
TX COMM * DIGEST EXPENSE E	170052387	20,000
TX COMM * OFFICE SUPPLIES	170053113(	3,000
TX COMM * SUPPLIES ACCOUNTING	170053170(	4,000
TX COMM * LODGING	170053350	-
Total Tax Commissioner		**253,511**

Tax Assessor and Appraiser

TX ASSR * SALARY CHIEF ASSESSOR	180051110(	47,971
TX ASSR * SALARIES ASST.APP.& ASSESSORS	180051111(	101,408
TX ASSR * HEALTH INSURANCE	180051210(	53,895
TX ASSR * PAYROLL TAXES	180051220(	11,427
TX ASSR * RETIREMENT	180051240	5,093
TX ASSR * WORKERS COMP.INS	180051270(	750
TX ASSR * RE EVALUATION	180052120(	70,000
TX ASSR * AUDIT BUS. PERS. PROP.	180052120	10,000
TX ASSR * AUTO R&M	180052220	-
TX ASSR * R&M * OFF EQUIP	180052220	6,000
TX ASSR * COMPUTER SERVICES	180052227	14,000
TX ASSR * VEHICLE INSURANCE	180052311(	-
TX ASSR * TELEPHONE	180052320	7,697
TX ASSR * POSTAGE & BOX RENT	180052320	8,000
TX ASSR * PUBLIC NOTICES	180052330	4,000
TX ASSR * DUES	180052361(	6,000
TX ASSR * MAPPING & MAINT.	180052361	7,000
TX ASSR * SEMINARS CONVENTIONS & MEETING	180052371(	5,000
TX ASSR * OTHER MISC.	180052390(	250
TX ASSR * CLEAN SUPPLIES*MAG T.A.&BLG IN	180053111	-
TX ASSR * OFFICE SUPPLIES	180053113(	2,500
BOTA EXPENSES	185052375(	5,500
Total Assessor & Appraiser		**366,492**

Equalization Board

BOE * EQUALIZATION BOARD- COC	190052375(	2000
Total Equal. Bd.		**2000**

Total General Government	**1,503,413**

JUDICIARY

Superior Court

SUP. CRT. * SALARY BAILIFFS	2220051116	13,000
SUP. CRT. * HEALTH INSURANCE ANTHEM BCBS	2220051210(	-
SUP CRT * FICA	2220051220(	995

Dodge County Commissioners
BUDGET

		2023 Approved Budget
SUP. CRT. WORKERS COMPENSATION	2220051270	2,500
SUP. CRT. * GTA * TECHNICAL SUPPORT	2220052130	-
SUP. CRT. * TEL LEASE * PH COURT REPORTER	2220052232	5,000
SUP. CRT. * JURY SCRIPT COURT	2220052360	7,200
SUP. CRT. * WITNESS FEE	2220052360	350
SUP. CRT. * OTHER	2220052390	100
SUP. CRT. * OFFICE SUPPLIES	2220053113	-
SUP. CRT. * SHARE SC JUDGE COST	2220057203	97,039
SUP. CRT. * PUBLIC DEFENDER *	2220057204	103,093
SUP. CRT. * JUVENILE COURT*	2220057204	24,466
Total Superior Court		**253,743**

District Attorney

SUP. CRT. * D. A. BUDGET SHARE OCONEE CIRCU	2225057203	58,614
Total District Attorney		**58,614**

Clerk of Superior Court

COC * SALARY CLERK	2230051110	98,316
COC * SALARY ASSISTANTS	2230051111	95,492
COC * HEALTH INSURANCE	2230051210	46,212
COC * FICA	2230051220	14,826
COC * RETIREMENT	2230051240	3,820
COC * WORKER'S COMP	2230051270	500
COC * WEB HOSTING	2230052130	6,500
COC * COPY MACHINE	2230052220	5,000
COC * R&M * OFF.EQUIP	2230052225	3,500
COC * COMPUTER PROG. SUPPORT*	2230052227	-
COC *COMPUTER SUPPORT	2230052305	6,000
COC * TELEPHONE	2230052320	5,300
COC * POSTAGE & BOX RENT	2230052320	2,500
COC * PUBLIC NOTICES	2230052330	1,000
COC * JURY COMMISSION	2230052360	500
COC * CONVENTIONS & SEMINARS	2230052371	2,000
COC * DOCUMENTS PRESERVATION	2230052390	2,000
COC * OFFICE SUPPLIES INCLUDING COPY PAPE	2230053113	3,000
COC * OTHER MISC. EXPENSES	2230053170	500
Total Clerk of Sup. Ct.		**296,966**

Magistrate

MAG * SALARY JUDGE	2240051110	67,336
MAG * SALARY * CLERKS	2240051111	40,209
MAG * SALARY * APPOINTED MAGISTRATE	2240051112	36,394
MAG * SALARY * CONSTABLE	2240051112	-
MAG * HEALTH INSURANCE	2240051210	23,523
MAG * PAYROLL TAXES	2240051220	10,795
MAG * RETIREMENT	2240051240	2,928
MAG * ST. UNEMPLOYMENT	2240051260	200
MAG * WORKERS COMP INS	2240051270	2,500
MAG. VEH. * R&M.	2240052220	-
MAG * R&M *. OFF EQUIP	2240052220	8,000

Dodge County Commissioners
BUDGET

		2023 Approved Budget
MAG * INSURANCE	2240052315	-
MAG * TELEPHONE	2240052320	5,286
MAG * POSTAGE & BOX RENT	2240052320	750
MAG. * SEMINARS CONVENTIONS & MEETINGS	2240052371	3,500
MAG * OFFICE SUPPLIES	2240053113	2,500
MAG * FUEL	2240053127	-
MAG * MISCELLANEOUS	2240053170	2,000
MAG * OFFICE EQUIPMENT	2240054235	-
Total Magistrate Court		**205,921**
Probate Court		
PC * SALARY JUDGE	2250051110	79,664
PC * SALARY ASSISTANT	2250051111	69,185
PC * HEALTH INSURANCE	2250051210	22,683
PC * FICA	2250051220	7,676
PC * RETIREMENT	2250051240	1,980
PC * ST. UNEMPLOYMENT	2250051260	-
PC * WORKERS COMP INS	2250051270	1,000
PC * COURT EXPENSE	2250052120	1,000
PC * R&M * OFF EQUIP	2250052220	1,750
PC * COPY MACHINE EXPENSE	2250052225	2,000
PC * COMPUTER PROGRAMS SUPPORT	2250052305	100
PC * TELEPHONE	2250052320	4,500
PC * POSTAGE & BOX RENT	2250052320	1,000
PC * PUBLIC NOTICES	2250052330	750
PC * DUES	2250052361	500
PC * VITAL STATISTICS	2250052362	1,000
PC * CONT. EDUCATION	2250052370	3,500
PC * CONTRACT LABOR*	2250052385	3,500
PC * OFFICE SUPPLIES	2250053113	4,000
PC * FINGERPRINTING & OTHER PROBATE COUR	2250053170	2,500
Total Probate Court		**208,288**
Total Judiciary		**1,023,531**

PUBLIC SAFETY

Sheriff		
SHER * SALARY SHERIFF	3350051110	81,892
SHER * SALARY CLERICAL	3350051111	31,824
SHER * SALARY DEPUTIES	3350051113	1,133,600
SHER * HEALTH INS.	3350051210	201,012
SHER * PAYROLL TAXES	3350051220	95,420
SHER * RETIREMENT	3350051240	23,880
SHER * W/COMPENSATION	3350051270	30,000
SHER * GTA * TECHNICAL SUPPORT	3350052130	8,000
SHER * DRUG & ALCOHOL TESTING	3350052131	500
SHER * RADIO CONTRACT	3350052133	3,800
SHER * R&M * VEHICLES	3350052220	7,500
SHER * R&M * OFF EQUIP.	3350052220	12,000

Dodge County Commissioners
BUDGET

		2023 Approved Budget
SHER * VEHICLE INSURANCE *	3350052311(	-
SHER * INSURANCE * AUTOS	3350052311	50,000
SHER * LAW ENFORCEMENT LIABILITY	3350052318(	45,000
SHER * COURTHOUSE TELEPHONE	3350052320	7,500
SHER * PHONES	3350052320	18,500
SHER * POSTAGE/BX RT/SHIPPING	3350052320	1,000
SHER * PUBLIC NOTICE EXP.	3350052330	750
SHER * TRAVEL & SEMINARS	3350052350(	2,500
SHER * COMPUTER	3350052355(	3,000
SHER * DUES	3350052361(	2,750
SHER * TRAINING	3350052370	3,000
SHER * OFFICE SUPPLIES	3350053113(	7,000
SHER * UNIFORMS	3350053115(	7,500
SHER * FUEL	3350053127(	100,624
SHER. OTHER SUPPLIES	3350053170(	2,000
SHER * INVESTIGATE AUTO&K 9 SUPPLIES	3350053170	1,500
SHER * VEHICLE TAGS & TAXES	3350053172	150
SHER*R&M AUTO TIRES OIL GREASE ETC	3350053175(	3,000
SHER * AUTO PURCHASES & LEASES	3350054220(	79,808
SHER * GRANT WRITER	3350054500(	2,000
SHER * MISC. REPORTS ETC.	3350057117	-
SHER * DRUG TASK FORCE*CONTRIB. & DUES	3350057202	22,214
Total Sheriff		**1,989,224**

Jail

JAIL * SAL. * DETENTION OFFICERS* JAILORS	3360051110(	754,800
JAIL * SAL. ADMINISTRATOR	3360051110	46,800
JAIL * EMPLOYEES * HEALTH INS.*	3360051210(	208,699
JAIL * EMPLOYEES * P/R TAXES	3360051220(	61,322
JAIL * EMPLOYEES * RETIREMENT	3360051240	22,056
JAIL * EMPLOYEES * UNEMPLOYMENT	3360051260(	250
JAIL * EMPLOYEES * W/COMP.INS *	3360051270(	33,000
JAIL * SOFTWARE MAINT.	3360052130(	1,500
JAIL * TASERS	3360052133	1,500
JAIL * MAINT. & GROUNDS	3360052215(	500
JAIL * R & M * VEHICLES	3360052220	500
JAIL * OTHER BLDG * .R&M * MATERIALS	3360052220	25,000
JAIL * PROPERTY INSURANCE	3360052312	12,000
JAIL * PHONES * DETENTION	3360052320	5,000
JAIL * R&M VIDEO CAMERAS	3360052320	500
JAIL * TRAINING * DETENTION	3360052370	2,500
JAIL * PEST CONTROL * DETENTION	3360052385	750
JAIL * INMATES MEDICAL EXPENSES	3360052391(	318,000
JAIL * HOUSE INMATES ELSEWHERE	3360052393(	1,500
JAIL * CLEANING SUPPLIES	3360053111	15,000
JAIL * DETENTION * SUPPLIES	3360053113(	500
JAIL * UNIFORMS * DETENTION	3360053115(	2,000
JAIL * UTILITIES * ELEC. WATER GAS	3360053120(	93,531
JAIL * FOOD * MEALS FOR INMATES* DETENTION	3360053130(	200,000
Total Jail		**1,807,208**

Dodge County Commissioners
BUDGET

		2023 Approved Budget
Coroner		
CORONER * SALARY	3364051110(	24,510
CORONER * INS. GRP. HEALTH	3364051210(	21,357
CORONER * FICA	3364051220(	804
CORONER * WORKERS COMP INS	3364051270(	500
CORONER & DEP.COR.* INQUESTS	3364052120(	1,400
CORONER * INSURANCE & BONDS	3364052314(	650
CORONER * PAGER CELL PH & PHONE	3364052320(	-
CORONER * CELL PHONE & PHONE	3364052320(	1,300
CORONER * TRANSP CORPSE TO LAB	3364052351(	4,500
CORONER * DUES	3364052360(	225
CORONER * OTHER MISC.	3.364E+10	6,500
CORONER * SUPPLIES	3364053110(	500
CORONER * VEHICLE	3364054220(	250
Total Coroner		**62,495.90**
E-911		
E 911 * SALARIES *	3365051110(	406,101
E 911 * HEALTH INS	3365051210(	61,000
E 911 * PR TAXES	3365051220(	30,458
E 911 * RETIREMENT	3365051240(	15,000
E 911 * W/COMP	3365051270(	3,000
E 911 * GTA * TECHNICAL SUPPORT	3365052130(	500
E 911 * DRUG & ALCOHOL TESTING	3365052131(	250
E 911 * RADIO CONTRACT	3365052133(	-
E 911 * VEH. R&M * & INSURANCE	3365052220(	1,600
E 911 * BLDG. & EQUIP R&M * MAINT	3365052220(	8,000
E 911 * COST RECOVERY CELL PH COMPANY	3365052300(	100
E 911 * SOFTWARE 24/7 SUPPORT	3365052305(	-
E 911 * PROPERTY INSURANCE	3365052312(	1,000
E 911 * TELEPHONE	3365052320(	60,000
E 911 * UNEMPLOYMENT	3365052320(	250
E 911 * REIMB.MILAGE TRAVEL&LODG	3365052350(	3,000
E 911 * MISC. GDOC OTHER EXP	3365052390(	-
E 911 * ADDRESS SIGN SUPLIES	3365053110(	3,000
E 911 * CLEANING SUPPLIES	3365053111(	1,000
E 911 * OFFICE SUPPLIES	3365053113(	4,000
E 911 * UNIFORMS	3365053115(	900
E 911 * ALL UTIL.SEE SUB CATEG.	3365053120(	9,820
E 911 * WATER	3365053121(	900
E 911 * VEH. FUEL TIRES & OIL	3365053127(	1,000
E 911 * OFFICE R&M	3365053128(	2,000
Total E-911		**612,879**
Emergency Medical Services		
EMS * SALARIES *PUBLIC SAFETY	3370051110(	1,200,000
EMS * INS. GRP HLTH.* PUBLIC SAFETY	3370051210(	155,004
EMS * FICA * PUBLIC SAFETY	3370051220(	91,800
EMS * RETIREMENT * PUB SAFETY	3370051240(	48,000

Dodge County Commissioners
BUDGET

		2023 Approved Budget
EMS * UNEMP * PUBLIC SAFETY	3370051260	-
EMS * W/COMP * PUBLIC SAFETY	3370051270	30,000
EMS * UTILITIES	3370052123	-
EMS * DRUG & ALCOHOL TESTING	3370052131	500
EMS * VEHICLE EXPENSES	3370052220	20,000
EMS * EQUIP. R&M *	3370052220	1,000
EMS * RENT ON HOSPITAL SPACE	3370052231	-
EMS * CONSULT. * PATIENT BILLS	3370052310	16,000
EMS * UTILITIES	3370052320	20,000
EMS * CELL PHONES	3370052320	4,320
EMS * RADIOS	3370052320	500
EMS * TRAVEL & SEMINARS	3370052350	6,000
EMS * CLEANING SUPP	3370052390	2,000
EMS * OFFICE SUPPLIES EQUIP R&M	3370053113	2,000
EMS * UNIFORMS	3370053115	5,000
EMS * AMBULANCE SUPPLIES*STOCK	3370053116	40,000
EMS * FUEL REIMB. & LOCAL FUEL	3370053127	55,000
EMS * EQUIP. PURCHASED * INVENTORY @ E 911	3700542500	
EMS * GRANT WRITER	3370054500	2,000
EMS * EDUCATION	3370055000	68,300
EMS * LICENSING		10,900
EMS * MEDICAL DIRECTOR		6,000
Total EMS		**1,784,324**

Other Public Safety

PS * RFD * RURAL FIRE DEPT&OTHER EXP.MPS	3380057200	20,400.00

Fire / EMA

FIRE EMA* SALARY	7703051110	57,783
FIRE EMA* EMPLOYEE	7703051111	81,552
FIRE EMA* HEALTH INS	7703051210	-
FIRE EMA* P/R TAXES	7703051220	10,450
FIRE EMA* RETIREMENT	7703051240	5,574
FIRE EMA* W/C	7703051270	1,800
FIRE EMA* GRANT WRITER	7703052222	2,000
FIRE EMA* COMPUTER EXPENSE	7703052225	1,250
FIRE EMA* TELEPHONE	7703052320	5,000
FIRE EMA* TRAVEL	7703052350	6,000
FIRE EMA* UTILITIES	7703052360	20,000
FIRE EMA* SUPPLIES/ UNIFORMS	7703052370	18,000
FIRE EMA* MISCELLANEOUS	7703052390	-
FIRE EMA* DEPUTYSALARY	3390051110	1,500
FIRE EMA* OTHER EXPENSE	3390052390	5,000
FIRE EMA* FUEL	3390053127	18,000
FIRE EMA* TRAINING		28,701
FIRE EMA* INSURANCE		9,999
Total Fire Safety Coordinator		**272,609**

ODTF * SALARIES	3389551110	170,500

Dodge County Commissioners
BUDGET

		2023 Approved Budget
ODTF INS.GRP. HEALTH	3389551210	-
ODTF * OTHER INS.	3389551212	-
ODTF FICA	3389551220	13,043
ODTF * ST. UNEMP.	3389551260	
ODTF * W/COMP.	3389551270	4,000
Total Oconee Drug Task Force		**187,543**

Total Public Safety	**6,736,682.63**

PUBLIC WORKS

Roads

RD. DEPT. * SALARIES	4400511110	490,000
RD. DEPT. * GROUP HEALTH INS.	4400512100	120,987
RD. DEPT. * PAYROLL TAXES	4400512200	37,485
RD. DEPT. * RETIREMENT	4400512401	11,268
RD. DEPT. * ST. UNEMPLOYMENT	4400512600	-
RD. DEPT. * WORKERS COMPENSATION	4400512700	25,000
RD. DEPT. * SUBSTANCE ABUSE TESTING	4400521310	500
DNU # RD. DEPT. * ROAD MAINTENANCE	4400522000	-
RD. DEPT. * R&M *	4400522200	50,000
RD. DEPT. * ROAD MAINTENANCE *	4400522204	891,629
RD. DEPT. * UNIFORMS* CO.PAYS	4400522330	10,467
RD. DEPT. * INS. ON VEHICLES	4400523110	10,000
RD. DEPT. * INS. ON ROAD EQUIPMENT	4400523120	-
RD. DEPT. * PROPERTY INSURANCE	4400523125	400
RD. DEPT. * DEDUCTIBLE ON LIABILITY EQUIP	4400523130	-
RD. DEPT. * TELEPHONE & UTILITIES	4400523201	7,000
RD. DEPT. * PUBLIC NOTICES	4400523305	250
RD. DEPT. * TRAVEL TAGS & TITLES	4400523500	-
RD. DEPT. * OTHER	4400523900	1,500
RD. DEPT. * TOOLS MATERIALS SUPPLIES	4400531100	10,000
RD. DEPT. * FUEL*	4400531270	115,000
RD. DEPT. * OIL & GREASE	4400531750	6,000
Total Roads		**1,787,485**

Dodge County Commissioners
BUDGET

		2023 Approved Budget
Sanitation		
SANIT./LF * SALARY *MGR'S	4410051110(	45,900
SANIT./LF * SALARY* LANDFILL	4410051111(	215,000
SANIT. * SAL. * TPU	4410051112(	83,000
SANIT./LF HEALTH INS.	4410051210(	22,943
SANIT. HEALTH INS. TPU *	4410051210	-
SANIT. * P/R TAXES	4410051220(	26,308
SANIT. * RETIREMENT	4410051240	2,928
SANIT. * UNEMP. INS.	4410051260(	150
SANIT. * W/COMPENSATION	4410051270(	7,000
SANIT./LF * WELL TESTING	4410052134(	15,000
SANIT TPU * R&M	4410052220(	30,000
SANIT. * PUBLIC NOTICES	4410052330	-
SANIT./LF GENERAL REPAIR	4410052390(	120,000
SANIT./LF * SCALES	4410053100(	500
SANIT./LF * UTILITIES	4410053120(	6,600
SANIT./ LF * FUEL * GAS & DIESEL	4410053127(	70,000
SANIT./LF*VEH.& EQ.INS TAGS&TITLES	4410054220(	10,000
Total Sanitation		**655,330**
Total Public Works		**2,442,815**
HEALTH AND WELFARE		
H&W * NEW HLTH DP. BLDG *	5500052220	0
H&W*Hlth Dept Bldg R&M	5500052385	0
H&W * PUBLIC HEALTH	5500057200(	0
H&W * LOCAL HEALTH * CONTRIBUTION	5500057200	45000
H&W * COMM. MENTAL HEALTH * DUBLIN	5500057200	13400
H&W * DeFACS PMTS.	5500057301(	6255
H&W * PAUPER EXPENSE * PUBLIC WELFARE	5500057545	1500
Subtotal Misc. Health & Welfare		**66,155**
Nutrition Center:		
NUT. CTR. * SALARIES	5510051110(	35,000
NUT. CTR.* PAYROLL TAXES	5510051210	2,678
NUT. CTR WORKER'S COMP	5510051270(	300
NUT. CTR. CONTRIBUTION	5510057200	10,000
Total Nutrition		**47,978**
Total Health & Welfare Expense		**114,133**
RECREATION & CULTURE		
REC. DEPT. * GROUP HEALTH INS.*	6600051210(	0
REC. DEPT. * FUEL	6600053127(	6,000.00
REC. DEPT. * PROG. OTHER EXPEN	6600531700	

Dodge County Commissioners
BUDGET

		2023 Approved Budget
R&C * LIBRARY LOCAL CONTRIB/EXP	6000572000	35,000.00
R&C * REC. DEPT. CONTRIBUTION	6000572003	174,000.00
R&C * LIBRARY * Contribution * Reginal	6000572005	23,000.00
Total Recreation & Culture		**238,000**

DEVELOPMENT & HOUSING

Building Inspection

BLDG. INSP. * SALARY	7701051110	60,000
BLDG. INSP. HEALTH INSURANCE	7701051210	21,357
BLDG. INSP. * TEL. SUPP ADS VEHICLE	7701051220	2,500
BLDG. INSP. * PAYROLL TAXES	7701051230	4,500
BLDG INSP RETIREMENT	7701051240	2,400
BLDG. INSP. * UNEMPLOYMENT	7701051260	-
BLDG. INSP. * WORKERS COMPENSATION	7701051270	1,000
BLDG. INSP. * COMPUTER EXPENSE * PROGRAM	7701052225	250
BLDG. INSP. * VEHICLE	7701052361	750
BLDG. INSP. * COPIER GEN REPAIRS	7701052390	500
BLDG. INSP. * SUPPLIES	7701053100	250
BLDG. INSP. * FUEL	7701053127	1,700
BLDG. INSP. * TELEPHONE	7701053320	1,500
Total Building Inspector		**96,707**

Other Dev & Housing

	7703053100	-
D&H * FORESTRY DEPT * PMT. CONTRIBUTION *	7703057200	24,288
D&H* FIRE COORDINATOR	7703057200	-
D&H * DEV./ AUTH. * CONTRIB. & OTHER EXP.	7706057201	28,000
NRCS * TELEPHONE * SOIL CONSERVATION	7707052320	-
Other Dev & Housing		**52,288**
Total DEV & HOUSING		**148,995**

COMMUNITY SERVICE

County Agent

CO. AGT * SAL. ASST.SUPP* *GS	7712551111	12,938
CO. AGT * SALARY* SUPP.SECRETARY *KF	7712551111	6,650
CO. AGT * ASST. 4 H * OLD FAM&CONSUMER SCIE	7712551113	24,600
CO. AGT 4 H ADV.* P/R TX*SS/MED	7712551230	2,500
CO. AGT * RETIREMENT * TRS	7712551240	11,000
CO. AGT * WORKERS COMPENSATION	7712551270	1,000
CO. AGT* UTILITIES	7712552120	-
CO. AGT. * EQUIPMENT & MAINTENAN	7712552220	1,800
CO. AGT TELEPHONE	7712552320	3,500
CO. AGT POSTAGE UPS & BOX RENT	7712552320	-
CO. AGT * TRAVEL ALLOWANCE	7712552355	6,750
CO. AGT DUES	7712552361	-

Dodge County Commissioners
BUDGET

		2023 Approved Budget
CO. AGT * OFFICE SUPPLIES	7712553113	750
CO. AGT UTILITIES	7712553120	6,000
Total County Agent		**77,488**
Farm Service Agency		
Total Farm Service Agency		
Transit		
TRANSIT SALARIES	7715051110	130,208
TRANSIT HEALTH INS.	7715051210	40,000
TRANSIT PAYROLL TAXES	7715051230	9,900
TRANSIT RETIREMENT	7715051240	4,975
TRANSIT WORKERS COMPENSATION	7715051270	2,800
TRANSIT SUBST.ABUSE TESTING	7715052131	500
TRANSIT INS. ON VANS	7715052133	3,000
TRANSIT VEHICLE REPAIRS	7715052220	1,500
TRANSIT PHONES MVR EXP	7715052270	2,000
TRANSIT HOG CONTRACT	7715052302	-
TRANSIT CAP.O/LAY RADIOS&10%SH	7715052390	-
TRANSIT SUPPLIES	7715053100	500
TRANSIT FUEL	7715053127	35,000
Total Transit		**230,383**
Misc Community Service		
MCS* CONTINGENCY FUND	8800052200	63,341
MCS* MISC*LEGISLATIVE SALUTE	8800052203	-
MCS* ANIMAL CONTROL	8800052210	2,000
MCS* Contrib.* RDC*HOG Regional Commission	8800057200	15,000
MCS* MISC. COMM. SERV. * MISC.	8801052390	3,500
MCS* AIRPORT CONTRIBUTION PMTS.	8802057200	12,921
MCS* FARMERS MARKET		1,000
MCS* AGRI-PARK R&M & MISC. EXP.	8804052390	-
Total Misc. Community Service		**97,762**
Total Community Service		**405,633**
TOTAL EXPENDITURES		**$ 12,613,202.00**
TOTAL REVENUE		**$ 12,613,202.00**
Profit (Loss) for Period		**$ 0**