Dodge County Commissioners
2025 BUDGET

Revenues		
Taxes:		9,236,243.00
Permits and Licenses:		38,500.00
Intergovernmental:		1,790,356.00
Charges for Services:		2,126,929.00
Judicial Fees and Charges:		507,000.00
Special Revenue Charges:		655,000.00
TOTAL REVENUE		**14,354,028.00**
Expenditures		
Board of Commissioners		146,494.000
Office of Co. Commissioner		383,771.000
CTHSE EXP. (PUBLIC BLDGS. & ANNEX)		319,684.000
Group Ins/Ret.* Co. Share		64,124.000
Board of Elections		130,192.000
Office of Tax Commissioner		248,349.000
Tax Assessor and Appraiser		423,443.000
Equalization Board		750.000
Superior Court		384,061.000
District Attorney		67,550.000
Clerk of Superior Court		324,963.000
Magistrate		219,013.000
Probate Court		236,865.000
Sheriff		2,244,173.000
Jail		1,859,584.000
Coroner		43,194.000
E-911		669,245.000
Emergency Medical Services		1,801,169.000
Other Public Safety		20,000.000
Fire / EMA		707,200.000
Oconee Drug Task Force		204,397.000
Roads		1,867,010.000
Sanitation		815,146.000
Health & Welfare		67,155.000
Nutrition Center:		55,563.000
Recreation & Library		243,807.000
Building Inspection		105,354.000
Other Dev & Housing		24,288.000
County Agent		106,532.000
Transit		399,933.000
Misc Community Service		171,019.000
TOTAL EXPENDITURES	**$**	**14,354,028.00**