DOOLY COUNTY COMMISSIONERS
Fiscal Year: October 1, 2010 - September 30, 2011

General Fund Expenditures	Annual Budget
AN-Animal Control	24,000.00
BI-Building Inspections	117,449.00
BM-Building Maintenance	465,455.00
BOE-Board of Equalization	7,500.00
CC-County Commissioners	247,149.00
CC2-County Commissioners (Elected)	95,487.00
CD-Community Development	46,750.00
COR-Coroner	18,126.00
CSC-Clerk of Superior Court	217,196.00
DFCS-Dept of Family & Children Serv	183,080.00
DMC-Dooly Medical Center	190,000.00
EDC-Economic Dev Council	157,573.00
EL-Elections	203,603.00
EMA-Emergency Management Agency	247,742.00
EMS-Emergency Medical Serv	792,794.00
EXT-Extension Service	141,387.00
GAR-Garbage Collection	885,506.00
GEN-General Administration	630,305.00
HD-Health Dept	99,393.00
JAIL-Jail	2,707,331.00
JAILTRAN-Jail Transport	66,710.00
JUD-Superior Court Judges	102,825.00
LF-Landfill	39,200.00
LIB-Library	94,159.00

MAG-Magistrate Court	125,706.00
MAG2-Magistrate Court Remittances	6,120.00
PROB-Probate Court	300,996.00
PROB2-Probate Court Remittances	901,992.00
RD-Road Dept	997,269.00
REC-Recreation Dept	242,907.00
SHER-Sheriff Dept	1,930,179.00
SHERUNAD-Sheriff Dept Unadilla Distr	397,747.00
TA-Tax Assessors	237,229.00
TC-Tax Commissioner	171,307.00
Total	**13,092,172.00**

SPLOST Fund Expenditures	**Annual Budget**
GEN(S)-General Administration (SPLOST)	375,000.00
JAIL(S)-Jail (SPLOST)	390,000.00
RD(S)-Road Dept (SPLOST)	736,000.00
Total	**1,501,000.00**