10/01/2012 **Dooly County Commissioners** **General Fund** **Expense Budget Report by Department**	**FY2012.2013** **Budget**
AN-Animal Control	24,000.00
BI-Building Inspections	123,277.00
BM-Building Maintenance	460,902.00
BOE-Board of Equalization	6,500.00
CC-County Commissioners Office	239,379.00
CC2-County Commissioners Office-Elected	116,817.00
CD-Community Development	49,250.00
CH-Coourthouse	65,178.00
COR-Coroner	23,244.00
CSC-Clerk of Superior Court	242,933.00
DFCS-Dept of Family & Children Services	183,080.00
DMC-Dooly Medical Center	190,000.00
EDC-Economic Development Council	165,137.00
EL-Elections	188,648.00
EMA-Emergency Management Agency	267,051.00
EMS-Emergency Medical Services	837,698.00
EXT-Extension Service	126,897.00
GAR-Public Works-Garbage Collection	737,074.00
GEN-General Administration	681,051.00
HD-Health Dept	103,440.00
JAIL-Jail	2,521,753.00
JUD-Superior Court Judges	107,319.00
LF-Public Works-Landfill	39,125.00
LIB-Library	104,218.00
MAG-Magistrate Court	137,652.00
NRCS-Natural Resources Conservation Service	33,864.00
PROB-Probate Court	292,256.00
PROB2-Probate Court Remittances	868,648.00
RD-Public Works-Road Dept	1,097,930.00
REC-Recreation Dept	234,869.00
SHER-Sheriff Dept	2,248,852.00
SHERUNAD-Sheriff Dept-Unadilla District	392,215.00
TA-Tax Assessors	359,490.00
TC-Tax Commissioner	221,577.00
General Fund Totals	**13,491,324.00**

10/01/2012 **Dooly County Commissioners** **SPLOST Fund** **Expense Budget Report by Department**	**FY2012.2013** **Budget**
GEN(S)-General Administration-SPLOST Fund	412,500.00
JAIL(S)-Jail-SPLOST Fund	405,000.00
RD(S)-Public Works-Road Dept-SPLOST Fund	833,000.00
RD(TS)-Public Works-Road Dept-TSPLOST Fund	480,000.00
SPLOST Fund - Total Expenditures	**2,130,500.00**