	10/01/2013 Dooly County Commissioners Budget Worksheet - Revenues	FY2013-2014 Budget
	REV-AG SPECIALIST SUPPLEMENT	0.00
	REV-ALCOHOLIC BEV. LICENSE	3,000.00
	REV-ALCOHOLIC BEVERAGE TAX	3,000.00
	REV-BUILDING PERMITS	45,000.00
	REV-C/S/C CONDEMNATIONS	25,000.00
	REV-C/S/C CRIMINAL	55,000.00
	REV-C/S/C REGULAR	48,000.00
	REV-D.O.T PUBLIC TRANSIT	216,000.00
	REV-D.O.T ROAD PROJECTS	457,000.00
	REV-DMC REVENUE	42,000.00
	REV-DRUG EDUCATION FUND	25,000.00
	REV-EDC SALARY SUPPLEMENT	46,000.00
	REV-EMA SUPPLEMENT	12,000.00
	REV-EMS FEES	250,000.00
	REV-EQUIPMENT BUY-BACK	127,000.00
	REV-EXPENSE REIMB	0.00
	REV-FIN. INST. BUSINESS TAX	28,000.00
	REV-FRANCHISE FEES-CABLE TV	1,000.00
	REV-GARBAGE COLLECTION FEES	968,000.00
	REV-INSURANCE CLAIM REIMB	0.00
	REV-INSURANCE PREMIUM TAX	256,000.00
	REV-INTANGIBLE TAX	56,000.00
	REV-INTEREST	1,200.00
	REV-JAIL FUND	197,000.00
	REV-LAW LIBRARY FEES	0.00
	REV-LAW LIBRARY SURPLUS FUNDS	0.00
	REV-LOCAL OPTION SALES TAX	857,538.00
	REV-MAGISTRATE FEES	46,000.00
	REV-MISC	15,000.00
	REV-NRCS SUPPLEMENT	15,000.00
	REV-PRISONER BOARD FEES	
	REV-PROBATE COURT	2,200,000.00
	REV-PROBATE COURT2	980,000.00
	REV-PROPERTY TAX-CURRENT YEAR	4,483,863.00
	REV-PROPERTY TAX-FLPA GRANT	25,000.00
	REV-PROPERTY TAX-HEAVY EQUIP	0.00
	REV-PROPERTY TAX-MOBILE HOME	35,000.00
	REV-PROPERTY TAX-MOTOR VEHICLE	450,000.00
	REV-PROPERTY TAX-MOTOR VEHICLE-TAVT	0.00
	REV-PROPERTY TAX-PRIOR YEAR	300,000.00
	REV-PROPERTY TAX-RAILROAD EQUIP	30,000.00
	REV-PROPERTY TAX-TIMBER	30,000.00

	10/01/2013 Dooly County Commissioners Budget Worksheet - Revenues	FY2013-2014 Budget
	REV-QUALIFYING FEES	500.00
	REV-REAL ESTATE TRANSFER TAX	20,000.00
	REV-RENT-BARBER SHOP	1,440.00
	REV-RENT-DFCS	171,000.00
	REV-RENT-DFCS MAINT	5,500.00
	REV-RENT-USDA	35,000.00
	REV-ROAD DEPT FEES	5,000.00
	REV-SALE OF MAPS & BOOKS	500.00
	REV-SALE OF PIPE/SIGNS	9,000.00
	REV-SALE OF RECYCLABLES	0.00
	REV-SALE OF SURPLUS PROPERTY	10,000.00
	REV-SHERIFF FEES	75,000.00
	REV-SHERIFF FEES-INMATE SSA	0.00
	REV-SHERIFF FEES-UNADILLA DISTRICT	388,380.00
	REV(S)-SPLOST 2007-2012	0.00
	REV(S)-SPLOST 2013-2018	1,600,000.00
	REV(S)-SPLOST INTEREST	200.00
	REV(S)-TSPLOST 2013-2022	792,000.00
	Total Revenues	$15,442,121.00

	10/01/2013 Dooly County Commissioners Budget Worksheet - Expenditures (Dept Totals)	FY2013-2014 Budget
AN	Animal Control	$24,000.00
BI	Building Inspections Dept	$125,063.00
BM	Building Maintenance Dept	$435,755.00
BOE	Board of Equalization	$6,500.00
CC	County Commissioners	$231,130.00
CC2	County Commissioners-Elected	$128,411.00
CD	Community Development Dept	$30,750.00
CH	Courthouse Security	$80,568.00
CH(S)	Courhouse-SPLOST Fund	$25,000.00
COR	Coroner Dept	$23,444.00
CSC	Clerk of Superior Court	$245,100.00
DFCS	Department of Family & Children Services	$183,080.00
DMC	Dooly Medical Center	$190,000.00
EDC	Economic Development Council	$213,005.00
EL	Elections Dept	$221,302.00
EMA	Emergency Management Agency	$266,103.00
EMS	Emergency Medical Service	$872,710.00
EMS(S)	Emergency Medical Service-SPLOST Fund	$109,000.00
EXT	Extension Service	$105,619.00
GAR	Garbage Collection	$793,440.00
GEN	General Administration-General Fund	$455,300.00
GEN(S)	General Administration-SPLOST Fund	$385,645.00
HD	Health Dept	$103,440.00
JAIL	Jail-General Fund	$2,341,414.00
JAIL(S)	Jail-SPLOST Fund	$405,000.00
JUD	Judges Budget	$117,706.00
LF	Landfill	$15,125.00
LIB	Library	$106,306.00
MAG	Magistrate Court	$138,095.00
NRCS	NRCS	$34,166.00
PROB	Probate Court	$291,195.00
PROB2	Probate Court2	$868,648.00
RD	Road Department	$1,854,538.00
RD(S)	Road Department-SPLOST Fund	$597,911.00
REC	Recreation Dept	$241,110.00
REC(S)	Recreation Dept-SPLOST Fund	$20,000.00
SHER	Sheriff Dept	$2,252,123.00
SHERUNAD	Sheriff Dept-Unadilla	$362,294.00
TA	Tax Assessors	$354,805.00
TC	Tax Commissioner	$187,320.00
	Total Expenditures	$15,442,121.00