DOOLY COUNTY COMMISSIONERS
FY 2014-2015 GENERAL FUND - Budgeted Expenditures

ANIMAL CONTROL	24,000.00
BUILDING INSPECTIONS	123,522.00
BUILDING MAINTENANCE	431,571.00
BOARD OF EQUALIZATION	5,150.00
COUNTY COMMISSIONERS	228,740.00
COUNTY COMMISSIONERS-ELECTED	129,481.00
COMMUNITY DEVELOPMENT	36,250.00
COURTHOUSE SECURITY	95,763.00
CORONER	24,749.00
CLERK OF SUPERIOR COURT	239,438.00
DEPARTMENT OF FAMILY AND CHILDREN SERVICES	183,080.00
DOOLY MEDICAL CENTER	30,000.00
ECONOMIC DEVELOPMENT COUNCIL	164,071.00
ELECTIONS	193,148.00
EMERGENCY MANAGEMENT AGENCY	255,781.00
EMERGENCY MEDICAL SERVICE	877,665.00
EXTENSION SERVICE	109,428.00
GARBAGE COLLECTION	813,400.00
GENERAL ADMINISTRATION	726,500.00
HEALTH DEPARTMENT	103,514.00
JAIL	2,312,081.00
JUDGES BUDGET	119,156.00
LANDFILL	21,125.00
LIBRARY	110,906.00
MAGISTRATE COURT	155,648.00
NATURAL RESOURCES CONSERVATION SERVICE	33,851.00
PROBATE COURT	292,405.00
PROBATE COURT-REMITTANCES	868,648.00
ROAD DEPARTMENT	1,608,887.00
RECREATTION DEPARTMENT	240,792.00
SHERIFF DEPARTMENT	2,304,714.00
SHERIFF DEPARTMENT-CONFISCATED FUNDS	200,000.00
SHERIFF DEPARTMENT-UNADILLA DISTRICT	364,355.00
TAX ASSESSORS	291,998.00
TAX COMMISSIONER	188,119.00
GENERAL FUND - Total Budgeted Expenditures	13,907,936.00

DOOLY COUNTY COMMISSIONERS
FY 2014-2015 GENERAL FUND - Budgeted Revenues

REV-ALCOHOLIC BEV. LICENSE	4,000.00
REV-ALCOHOLIC BEVERAGE TAX	3,000.00
REV-BUILDING PERMITS	35,000.00
REV-C/S/C CONDEMNATIONS	200,000.00
REV-C/S/C CRIMINAL	65,000.00
REV-C/S/C REGULAR	40,000.00
REV-D.O.T PUBLIC TRANSIT	225,000.00
REV-D.O.T ROAD PROJECTS	490,000.00
REV-DMC REVENUE	30,000.00
REV-DRUG EDUCATION FUND	30,000.00
REV-E/D/C SALARY SUPPLEMENT	30,000.00
REV-EMA SUPPLEMENT	12,000.00
REV-EMS FEES	260,000.00
REV-EQUIPMENT BUY-BACK	153,000.00
REV-FIN. INST. BUSINESS TAX	25,000.00
REV-FRANCHISE FEES-CABLE TV	1,000.00
REV-GARBAGE COLLECTION FEES	950,000.00
REV-INSURANCE CLAIM REIMB	0.00
REV-INSURANCE PREMIUM TAX	270,000.00
REV-INTANGIBLE TAX	30,000.00
REV-INTEREST	1,200.00
REV-JAIL FUND	200,000.00
REV-LOCAL OPTION SALES TAX	720,000.00
REV-LVAP PROGRAM	4,000.00
REV-MAGISTRATE FEES	48,000.00
REV-MISC	25,000.00
REV-MISC CDBG 2007	23,000.00
REV-NRCS SUPPLEMENT	15,000.00
REV-PRISONER BOARD FEES	0.00
REV-PROBATE COURT	2,550,000.00
REV-PROBATE COURT2	980,000.00
REV-PROPERTY TAX-CURRENT YEAR	4,788,996.00
REV-PROPERTY TAX-FLPA GRANT	25,000.00
REV-PROPERTY TAX-HEAVY EQUIP	0.00
REV-PROPERTY TAX-MOBILE HOME	35,000.00
REV-PROPERTY TAX-MOTOR VEHICLE	250,000.00

DOOLY COUNTY COMMISSIONERS
FY 2014-2015 GENERAL FUND - Budgeted Revenues

REV-PROPERTY TAX-MOTOR VEHICLE-TAVT	240,000.00
REV-PROPERTY TAX-MOTOR VEHICLE-TAVT Adm	6,000.00
REV-PROPERTY TAX-PRIOR YEAR	300,000.00
REV-PROPERTY TAX-RAILROAD EQUIP	30,000.00
REV-PROPERTY TAX-TIMBER	30,000.00
REV-QUALIFYING FEES	500.00
REV-REAL ESTATE TRANSFER TAX	10,000.00
REV-RENT-AGUPLINK	1,800.00
REV-RENT-BARBER SHOP	1,440.00
REV-RENT-DFCS	171,000.00
REV-RENT-DFCS MAINT	5,500.00
REV-RENT-USDA	35,000.00
REV-ROAD DEPT FEES	5,000.00
REV-SALE OF MAPS & BOOKS	500.00
REV-SALE OF PIPE/SIGNS	9,000.00
REV-SALE OF RECYCLABLES	0.00
REV-SALE OF SURPLUS PROPERTY	5,000.00
REV-SHERIFF FEES	25,000.00
REV-SHERIFF FEES-UNADILLA DISTRICT	514,000.00
GENERAL FUND - Total Budgeted Revenues	13,907,936.00

DOOLY COUNTY COMMISSIONERS FY 2014-2015 SPLOST FUND - Budgeted Expenditures	
COURTHOUSE (SPLOST 2013-2018)	25,000.00
EMERGENCY MEDICAL SERVICE (SPLOST 2013-2018)	89,000.00
GENERAL ADMINISTRATION (SPLOST 2013-2018)	375,050.00
JAIL (SPLOST 2013-2018)	300,000.00
LIBRARY (SPLOST 2013-2018)	10,000.00
ROAD DEPARTMENT (SPLOST 2013-2018)	681,150.00
ROAD DEPARTMENT (TSPLOST 2013-2022)	710,000.00
RECREATION DEPARTMENT (SPLOST 2013-2018)	20,000.00
	2,210,200.00

DOOLY COUNTY COMMISSIONERS FY 2014-2015 SPLOST FUND - Budgeted Revenues	
REV(S)-SPLOST 2013-2018	1,500,000.00
REV(S)-SPLOST INTEREST	200.00
REV(S)-TSPLOST 2013-2022	710,000.00
	2,210,200.00