DOOLY COUNTY COMMISSIONERS	
FY 2015-2016 GENERAL FUND - Budgeted Expenditures	
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AN-Animal Control	24,000.00
BI-Building Inspections	124,572.00
M-Building Maintenance	397,180.00
BOE-Board of Equalization	8,920.00
CC-County Commissioners	241,750.00
CC2-County Commissioners (Elected)	131,981.00
CD-Community Development	41,250.00
CH-Courthouse Security	97,603.00
COR-Coroner	25,149.00
CSC-Clerk of Superior Court	257,138.00
DFCS-Dept of Family & Children Serv	183,080.00
DMC-Dooly Medical Center	0.00
EDC-Economic Development Council	166,233.00
EL-Elections	193,748.00
EMA-Emergency Management Agency	259,381.00
EMS-Emergency Medical Service	893,130.00
EXT-Extension Service	109,728.00
GAR-Garbage Collection	839,509.00
GEN-General Administration	1,066,500.00
HD-Health Department	103,514.00
IDA-Industrial Development Authority	0.00
IT-Information Technology	0.00
JAIL-Jail	2,312,943.00
JUD-Superior Court Judges	162,156.00
LF-Landfill	21,125.00
LIB-Library	110,906.00
MAG-Magistrate Court	157,338.00
NRCS-Natural Resources Conservation Service	34,171.00
PROB-Probate Court	295,605.00
PROB2-Probate Court Remittances	1,009,464.00
RD-Road Dept	628,500.00
REC-Recreation Dept	240,492.00
SHER-Sheriff Dept	2,581,430.00
SHER2-Sheriff Dept Confiscated Funds	150,000.00
SHERUNAD-Sheriff Dept Unadilla District	354,099.00
TA-Tax Assessors	280,501.00
TC-Tax Commissioner	185,861.00
	13,688,957.00

DOOLY COUNTY COMMISSIONERS	
FY 2015-2016 GENERAL FUND - Budgeted Revenues	
Page 1 of 1	
REV-ALCOHOLIC BEV. LICENSE	4,000.00
REV-ALCOHOLIC BEVERAGE TAX	4,500.00
REV-BUILDING PERMITS	35,000.00
REV-C/S/C CONDEMNATIONS	150,000.00
REV-C/S/C CRIMINAL	70,000.00
REV-C/S/C REGULAR	40,000.00
REV-D.O.T PUBLIC TRANSIT	250,000.00
REV-D.O.T ROAD PROJECTS	453,000.00
REV-DMC REVENUE	25,000.00
REV-DRUG EDUCATION FUND	35,000.00
REV-E/D/C SALARY SUPPLEMENT	0.00
REV-EMA SUPPLEMENT	12,000.00
REV-EMS FEES	230,000.00
REV-EQUIPMENT BUY-BACK	100,000.00
REV-FIN. INST. BUSINESS TAX	20,000.00
REV-FRANCHISE FEES-CABLE TV	1,000.00
REV-GARBAGE COLLECTION FEES	950,000.00
REV-INSURANCE CLAIM REIMB	0.00
REV-INSURANCE PREMIUM TAX	285,000.00
REV-INTANGIBLE TAX	30,000.00
REV-INTEREST	1,500.00
REV-JAIL FUND	220,000.00
REV-LAW LIBRARY FEES	0.00
REV-LAW LIBRARY SURPLUS FUNDS	0.00
REV-LOCAL OPTION SALES TAX	725,000.00
REV-LVAP PROGRAM	4,000.00
REV-MAGISTRATE FEES	50,000.00
REV-MISC	25,000.00
REV-MISC CDBG 2007	23,000.00
REV-NRCS SUPPLEMENT	15,000.00
REV-PRISONER BOARD FEES	0.00
REV-PROBATE COURT	2,325,000.00
REV-PROBATE COURT2	980,000.00
REV-PROPERTY TAX-CURRENT YEAR	4,989,017.00
REV-PROPERTY TAX-FLPA GRANT	25,000.00
REV-PROPERTY TAX-HEAVY EQUIP	0.00
REV-PROPERTY TAX-MOBILE HOME	50,000.00
REV-PROPERTY TAX-MOTOR VEHICLE	250,000.00
REV-PROPERTY TAX-MOTOR VEHICLE-TAVT	250,000.00
REV-PROPERTY TAX-MOTOR VEHICLE-TAVT Adm	6,000.00
REV-PROPERTY TAX-PRIOR YEAR	300,000.00
REV-PROPERTY TAX-RAILROAD EQUIP	35,000.00

DOOLY COUNTY COMMISSIONERS	
FY 2015-2016 GENERAL FUND - Budgeted Revenues	
Page 1 of 2	
REV-PROPERTY TAX-TIMBER	30,000.00
REV-QUALIFYING FEES	5,000.00
REV-REAL ESTATE TRANSFER TAX	10,000.00
REV-RENT-AGUPLINK	1,800.00
REV-RENT-BARBER SHOP	1,440.00
REV-RENT-DFCS	171,000.00
REV-RENT-DFCS MAINT	5,500.00
REV-RENT-USDA	35,000.00
REV-ROAD DEPT FEES	5,000.00
REV-SALE OF MAPS & BOOKS	200.00
REV-SALE OF PIPE/SIGNS	9,000.00
REV-SALE OF RECYCLABLES	0.00
REV-SALE OF SURPLUS PROPERTY	5,000.00
REV-SHERIFF FEES	30,000.00
REV-SHERIFF FEES-UNADILLA DISTRICT	412,000.00
	13,688,957.00

DOOLY COUNTY COMMISSIONERS	
FY 2015-2016 SPLOST FUND - Budgeted Revenues	
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REV(S)-SPLOST 2013-2018	1,330,000.00
REV(S)-TSPLOST 2013-2022	830,000.00
	2,160,000.00

DOOLY COUNTY COMMISSIONERS	
FY 2015-2016 SPLOST FUND - Budgeted Expenditures	
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CH(S)-Courthouse (SPLOST)	200,000.00
EMA(S)-Emergency Management Agency (SPLOST)	0.00
EMS(S)-Emergency Medical Service (SPLOST)	36,000.00
GEN(S)-General Administration (SPLOST)	332,500.00
JAIL(S)-Jail (SPLOST)	100,000.00
LIB(S)-Library (SPLOST)	0.00
RD(S)-Road Dept (SPLOST)	641,500.00
RD(TS)-Road Dept (TSPLOST)	830,000.00
REC(S)-Recreation Dept (SPLOST)	20,000.00