10/01/2018 Dooly County Commissioners - General Fund	FY 2018-2019 Budgeted Revenues
REV-ALCOHOLIC BEV. LICENSE	4,000.00
REV-ALCOHOLIC BEVERAGE TAX	7,500.00
REV-BUILDING PERMITS	30,500.00
REV-C/S/C CONDEMNATIONS	150,000.00
REV-C/S/C CRIMINAL	50,000.00
REV-C/S/C-INTANGIBLE TAX	38,000.00
REV-C/S/C-REAL ESTATE TRANSFER TAX	19,000.00
REV-C/S/C REGULAR	40,000.00
REV-D.O.T PUBLIC TRANSIT	300,000.00
REV-D.O.T ROAD PROJECTS	628,000.00
REV-DMC REVENUE	1,600.00
REV-DRUG EDUCATION FUND	32,000.00
REV-E/D/C SALARY SUPPLEMENT	0.00
REV-EMA SUPPLEMENT	8,000.00
REV-EMS FEES	310,000.00
REV-F.E.M.A.	0.00
REV-FAMILY CONNECTION	48,000.00
REV-FIN. INST. BUSINESS TAX	33,000.00
REV-FRANCHISE FEES-CABLE TV	1,300.00
REV-GARBAGE COLLECTION FEES	950,000.00
REV-INSURANCE CLAIM REIMB	0.00
REV-INSURANCE PREMIUM TAX	345,000.00
REV-INTEREST	2,000.00
REV-JAIL FUND	230,000.00
REV-LOCAL OPTION SALES TAX	680,000.00
REV-LVAP PROGRAM	3,000.00
REV-MAGISTRATE FEES	15,000.00
REV-MISC	50,000.00
REV-MISC CDBG 2007	0.00
REV-NRCS SUPPLEMENT	16,200.00
REV-PRISONER BOARD FEES	100,000.00
REV-PROBATE COURT	2,400,000.00
REV-PROBATE COURT2	1,000,000.00
REV-PROPERTY TAX-CURRENT YEAR	4,935,841.00
REV-PROPERTY TAX-FLPA GRANT	25,000.00
REV-PROPERTY TAX-HEAVY EQUIPMENT	0.00

10/01/2018 Dooly County Commissioners - General Fund	FY 2018-2019 Budgeted Revenues
REV-PROPERTY TAX-MOBILE HOME	50,000.00
REV-PROPERTY TAX-MOTOR VEHICLE	250,000.00
REV-PROPERTY TAX-MOTOR VEHICLE-TAVT	250,000.00
REV-PROPERTY TAX-MOTOR VEHICLE-TAVT Adm	7,500.00
REV-PROPERTY TAX-PRIOR YEAR	300,000.00
REV-PROPERTY TAX-RAILROAD EQUIP	37,000.00
REV-PROPERTY TAX-TIMBER	50,000.00
REV-QUALIFYING FEES	1,000.00
REV-RENT-AGUPLINK	2,700.00
REV-RENT-BARBER SHOP	0.00
REV-RENT-DFCS	171,000.00
REV-RENT-DFCS MAINT	5,500.00
REV-RENT-USDA	38,750.00
REV-ROAD DEPT FEES	1,000.00
REV-SALE OF PIPE/SIGNS	7,500.00
REV-SALE OF RECYCLABLES	500.00
REV-SALE OF SURPLUS PROPERTY	25,000.00
REV-SHERIFF FEES	100,000.00
REV-SHERIFF FEES-UNADILLA DISTRICT	420,000.00
REV-T/C-VIENNA FEE	3,000.00
Total Budgeted Revenues - General Fund	14,173,391.00

10/01/2018 Dooly County Commissioners - SPLOST Fund	FY 2018-2019 Budgeted Revenues
REV(S)-SPLOST 2013-2018	410,000.00
REV(S)-SPLOST 2019-2024	820,000.00
REV(S)-SPLOST INTEREST	0.00
REV(S)-TSPLOST 2013-2022	785,000.00
Total Budgeted Revenues - SPLOST Fund	2,015,000.00

09/10/2018 Dooly County Commissioners - General Fund	FY 2018-2019 Budgeted Expenditures
AN-Animal Control	24,000.00
BI-Building Inspections	129,747.00
BM-Building Maintenance	473,408.00
BOE-Board of Equalization	8,550.00
CC-County Commissioners Office	281,030.00
CC2-County Commissioners (Elected)	113,421.00
CD-Community Development	41,250.00
CD(GRANT)-Community Development	0.00
CH-Courthouse Security	117,153.00
COR-Coroner	27,875.00
CSC-Clerk of Superior Court	256,663.00
DFCS-Dept of Family & Children Serv	183,080.00
EDC-Economic Dev Council	189,083.00
EL-Elections	159,537.00
EMA-Emergency Management Agency	140,408.00
EMS-Emergency Medical Serv	968,332.00
EMS(GRANT)-Emergency Medical Serv	0.00
EXT-Extension Service	106,530.00
FC-FAMILY CONNECTION	48,000.00
FD-Fire Department	168,173.00
FD(GRANT)-Fire Department (Grant Fund)	0.00
GAR-Garbage Collection	843,343.00
GEN-General Administration	1,082,304.00
GEN(GRANT)-General Administration	0.00
HD-Health Dept	103,514.00
HR-Human Resources	11,000.00
IT-Information Technology	2,600.00
JAIL-Jail	2,315,331.00
JUD-Superior Court Judges	170,556.00
LF-Landfill	21,125.00
LIB-Library	110,906.00
MAG-Magistrate Court	149,283.00
NRCS-NRCS Dept	37,121.00
PROB-Probate Court	322,341.00
PROB2-Probate Court Remittances	1,009,464.00
RD-Road Dept	635,000.00
REC-Recreation Dept	261,784.00

09/10/2018 Dooly County Commissioners - General Fund	FY 2018-2019 Budgeted Expenditures
SHER-Sheriff Dept	2,611,156.00
SHER2-Sheriff Dept Confiscated Funds	100,000.00
SHERUNAD-Sheriff Dept Unadilla Distr	345,451.00
TA-Tax Assessors	367,300.00
TC-Tax Commissioner	237,572.00
Total Budgeted Expenditures - General Fund	14,173,391.00

09/10/2018 Dooly County Commissioners - SPLOST Fund	FY 2018-2019 Budgeted Expenditures
CH(S)-Courthouse(SPLOST)	40,000.00
EMS(S)-Emergency Medical Serv (SPLOST)	25,200.00
FD(S)-Fire Department (SPLOST Fund)	50,000.00
GEN(S)-General Administration (SPLOST)	307,500.00
JAIL(S)-Jail (SPLOST)	48,750.00
LIB(S)-Library SPLOST	5,000.00
RD(S)-Road Dept (SPLOST)	737,550.00
RD(TS)-Road Dept (TSPLOST)	785,000.00
REC(S)-Recreation Dept (SPLOST)	16,000.00
Total Budgeted Expenditures - SPLOST Fund	2,015,000.00