Dooly County Commissioners FY 2024-2025 Budget October 1, 2024 - September 30, 2025	Page 1 of 2
Revenues:	
Charges for Services	1,041,300.00
Fines & Forfeitures	3,989,650.00
Intergovernmental Revenue	1,064,800.00
Licenses & Permits	62,500.00
Misc	293,700.00
Taxes	12,017,301.00
Total Revenues-General Fund	15,736,000.00
Total Revenues-SPLOST Fund	2,733,251.00
Total Revenues-All Funds	18,469,251.00
Expenditures:	
AN-Animal Control	24,000.00
BI-Building Inspections	130,825.00
BM3-ABM Project	229,535.00
BM-Building Maintenance	580,416.00
BOE-Board of Equalization	8,550.00
CC2-County Commissioners (Elected)	140,173.00
CC-County Commissioners	367,010.00
CD-Community Development	11,250.00
CH(S25)-Courthouse	29,538.00
CH-Courthouse Security	166,741.00
COR-Coroner	31,748.00
CSC-Clerk of Superior Court	301,034.00
DFCS-Dept of Family & Children Services	23,720.00
EDC-Economic Development Council	217,477.00
EL-Elections	207,604.00
EMA-Emergency Management Agency	121,588.00
EMS(S25)-Emergency Medical Services SPLOST	29,538.00
EMS-Emergency Medical Services	1,327,614.00
EXT-Extension Service	118,687.00
FC-Family Connection	52,500.00
FD(S25)-Fire Department SPLOST	54,153.00

Dooly County Commissioners FY 2024-2025 Budget October 1, 2024 - September 30, 2025	Page 2 of 2
Expenditures (continued):	
FD-Fire Department	130,400.00
GAR-Garbage Collection	404,983.00
GEN(S19)-General Administration SPLOST	302,316.00
GEN(S25)-General Administration SPLOST	300,304.00
GEN-General Administration	1,898,579.00
HD-Health Department	103,514.00
HR-Human Resources	9,500.00
IT-InformationTechnology	103,872.00
JAIL(S25)-Jail SPLOST	98,461.00
JAIL-Jail	2,184,169.00
JUD-Judges Budget	180,365.00
LF-Landfill	22,200.00
LIB(S25)-Library SPLOST	4,923.00
LIB-Library	126,200.00
PROB2-Probate Court Remittances	732,650.00
PROB-Probate Court	469,296.00
RD(S19)-Road Department SPLOST	206,942.00
RD(S25)-Road Department SPLOST	492,307.00
RD(TS23)-Road Department TSPLOST	1,200,000.00
RD2-Road Department LMIG	733,800.00
REC(S25)-Recreation Department SPLOST	14,769.00
REC-Recreation Department	279,740.00
SHER2-Sheriff Dept-Confiscated Funds	500,000.00
SHER-Sheriff Dept	3,154,428.00
TA-Tax Assessors	302,286.00
TC-Tax Commissioner	309,406.00
ZON-Zoning	30,140.00
Total Expenditures-General Fund	15,736,000.00
Total Expenditures-SPLOST Fund	2,733,251.00
Total Expenditures-All Funds	18,469,251.00