Dooly County Commissioners **General Fund Revenues** **FY 2025-2026**	
REV-ALCOHOLIC BEV. LICENSE	$2,500.00
REV-ALCOHOLIC BEVERAGE TAX	$12,000.00
REV-BUILDING PERMITS	$90,000.00
REV-C/S/C CONDEMNATIONS	$500,000.00
REV-C/S/C CRIMINAL	$30,000.00
REV-C/S/C INTANGIBLE TAX	$25,000.00
REV-C/S/C REAL ESTATE TRANSFER TAX	$20,000.00
REV-C/S/C REGULAR	$56,000.00
REV-D.O.T. PUBLIC TRANSIT 5311	$360,000.00
REV-D.O.T. ROAD PROJECTS	$750,000.00
REV-DRUG EDUCATION FUND	$10,000.00
REV-EMA SUPPLEMENT	$11,000.00
REV-EMS FEES	$352,000.00
REV-FAMILY CONNECTION	$56,000.00
REV-FIN. INST. BUSINESS TAX	$15,000.00
REV-FRANCHISE FEES-CABLE TV	$1,800.00
REV-FRANCHISE FEES-Waste Management	$240,000.00
REV-INSURANCE PREMIUM TAX	$380,000.00
REV-INTEREST	$3,000.00
REV-JAIL FUND	$140,000.00
REV-LOCAL OPTION SALES TAX	$870,000.00
REV-LVAP PROGRAM	$2,000.00
REV-MAGISTRATE FEES	$35,000.00
REV-MISC	$125,000.00
REV-OPIOID SETTLEMENT	$5,000.00
REV-PROBATE COURT	$2,700,000.00
REV-PROBATE COURT2.REMITTANCES	$804,762.00
REV-PROBATE3.TECHNOLOGY FEE	$34,000.00
REV-PROPERTY TAX-CURRENT YEAR	$ 7,054,653.00
REV-PROPERTY TAX-FLPA GRANT	$ 100,000.00
REV-PROPERTY TAX-MOBILE HOME	$ 65,000.00
REV-PROPERTY TAX-MOTOR VEHICLE	$ 106,000.00

Dooly County Commissioners **General Fund Revenues** **FY 2025-2026**	
REV-PROPERTY TAX-MOTOR VEHICLE-AAVT	$ 8,000.00
REV-PROPERTY TAX-MOTOR VEHICLE-TAVT	$ 485,000.00
REV-PROPERTY TAX-PRIOR YEAR	$ 507,000.00
REV-PROPERTY TAX-RAILROAD EQUIP	$ 60,000.00
REV-RENT-AGUPLINK	$2,700.00
REV-RENT-DFCS	$99,000.00
REV-RENT-USDA	$46,000.00
REV-SALE OF PIPE/SIGNS	$7,500.00
REV-SALE OF RECYCLABLES	$0.00
REV-SALE OF SURPLUS PROPERTY	$10,000.00
REV-SHERIFF FEES	$75,000.00
REV-T/C Byromville Fee	$700.00
REV-T/C Vienna Fee	$4,500.00
REV-ZONING FEES	$2,000.00
Total Revenues-General Fund	**$16,263,115.00**

Dooly County Commissioners **SPLOST Fund Revenues** **FY 2025-2026**	
REV(S)-SPLOST 2025-2030	$1,580,000.00
REV(S)-TSPLOST 2023-2032	$1,200,000.00
Total Revenues-SPLOST Fund	**$2,780,000.00**

Dooly County Commissioners General Fund Expenditures By Department FY 2025-2026	
AN-Animal Control	$20,000.00
BI-Building Inspections	$112,014.00
BM-Building Maintenance	$587,229.00
BM3-Building Maintenance-ABM	$466,000.00
BOE-Board of Equalization	$8,550.00
CC-County Commissioners	$398,894.00
CC2-County Commissioners Elected	$144,673.00
CD-Community Development	$11,250.00
CH-Courthouse Security	$167,833.00
COR-Coroner	$25,401.00
CSC-Clerk of Superior Court	$301,561.00
DFCS-Department of Family & Children Services	$27,120.00
EDC-Economic Development Council	$229,629.00
EL-Elections	$225,214.00
EMA-Emergency Management Agency	$84,204.00
EMS-Emergency Medical Services	$1,332,893.00
EXT-Extension Service	$120,691.00
FC-Family Connection	$56,000.00
FD-Fire Department	$184,741.00
GAR-Garbage Collection	$90,058.00
GEN-General Administration	$1,825,500.00
HD-Health Department	$103,514.00
HR-Human Resources	$11,765.00
IT-Information Technology	$104,648.00
JAIL-Jail	$2,331,306.00
JUD-Judges Budget	$221,571.00
LF-Landfill	$23,200.00
LIB-Library	$126,300.00
PROB-Probate Court/Magistrate Court	$491,837.00
PROB2-Probate Court/Magistrate Court Remittances	$804,762.00
RD2-Road Department-LMIG	$750,000.00
REC-Recreation Department	$304,210.00

Dooly County Commissioners **General Fund Expenditures By Department** **FY 2025-2026**	
SHER-Sheriff Department	**$3,421,579.00**
SHER2-Sheriff Department-Confiscated Funds	**$500,000.00**
TA-Tax Assessors	**$304,339.00**
TC-Tax Commissioner	**$319,489.00**
ZON-Zoning Department	**$25,140.00**
Total Expenditures - General Fund	**$16,263,115.00**
Dooly County Commissioners **SPLOST Fund Expenditures By Department** **FY 2025-2026**	
CH(S25)-Courthouse Security-SPLOST Fund	**$45,504.00**
EMS(S25)-Emergency Medical Services-SPLOST Fund	**$45,504.00**
FD(S25)-Fire Department-SPLOST Fund	**$83,582.00**
GEN(S25)-General Administration-SPLOST Fund	**$463,414.00**
JAIL(S25)-CAPITAL OUTLAY	**$151,996.00**
LIB(S25)-CAPITAL OUTLAY	**$7,584.00**
RD(S25)-Road Department-SPLOST Fund	**$759,664.00**
RD(TS23)-Road Department-TSPLOST	**$1,200,000.00**
REC(S25)-Recreation Department-SPLOST Fund	**$22,752.00**
Total Expenditures - SPLOST Fund	**$2,780,000.00**