Elbert County Georgia

2012 Proposed Budget for All Funds

		General Fund	E911 & Other Special Revenue Funds	SPLOST & Other Capital Projects Funds	Solid Waste Enterprise Funds
Revenues:	Property Taxes	$ 5,659,000	-	-	-
	Sales Taxes	1,390,000	-	1,920,000	-
	Other Taxes	880,500	-	-	-
	Fines and Forfeitures	275,100	126,500	-	-
	Intergovernmental	112,500	628,021	2,150,000	-
	Charges for Services	1,381,750	325,800	-	750,890
	Interest Income	400	720	100	-
	Contributions and Donations	-	18,000	-	-
	Miscellaneous	99,021	17,910	-	-
		9,798,271	1,116,951	4,070,100	750,890
Expenditures / Expenses:	Current Operating:				
	General Government	2,765,820	-	-	-
	Judicial	1,008,916	123,000	-	-
	Public Safety	4,290,950	52,700	450,000	-
	Public Works	436,650	-	2,170,050	-
	Health and Welfare	134,121	959,491	-	-
	Housing and Development	338,450	111,500	-	-
	Culture and Recreation	431,165	-	-	-
	Capital Outlay	-	30,000	2,020,000	-
	Contingencies	9,529	-	-	-
	Business Type Expenses	-	-	-	826,960
		9,415,601	1,276,691	4,640,050	826,960
Transfers:	Transfers In	-	382,670	-	-
	Transfers Out	(382,670)	-	-	-
	Budget Surplus (Deficit)	-	222,930	(569,950)	(76,070)
	Projected Fund Balance / Net Assets - Beginning	687,000	423,255	710,000	(1,150,000)
	Projected Fund Balance / Net Assets - Ending	$ 687,000	$ 646,185	$ 140,050	$ (1,226,070)