Elbert County Georgia

2013 Budget for All Funds

	Governmental Funds (GF)				
	General Fund	Special Revenue Funds	Capital Projects Funds	(EF) Enterprise Funds	Totals All Funds
Revenues:					
Property Taxes	$ 5,684,800	25,000	-	-	
Sales Taxes	1,335,000	-	1,800,000	-	
Other Taxes	898,200	-	-	-	
Licenses	6,000	-	-	-	
Fines and Forfeitures	238,300	151,800	-	-	
Intergovernmental	306,821	403,000	1,100,000	80,000	
Charges for Services	1,372,700	341,500	-	728,000	
Interest Income	200	2,620	-	-	
Contributions and Donations	-	10,000	40,000	8,000	
Miscellaneous	114,060	-	-	-	
	9,956,081	933,920	2,940,000	816,000	14,646,001
Expenditures (GF) / Expenses (EF):					
Current Operating:					
General Government	2,779,440	-	-	-	
Judicial	997,276	148,000	-	-	
Public Safety	4,283,285	81,000	40,000	-	
Public Works	461,090	-	740,000	-	
Health and Welfare	138,906	955,030	-	-	
Housing and Development	423,965	75,000	440,000	-	
Culture and Recreation	427,685	-	-	-	
Intergovernmental	-	-	620,000	-	
Capital Outlay	-	-	930,000	-	
Contingencies	19,434	-	-	-	
Business Type Expenses	-	-	-	815,000	
	9,531,081	1,259,030	2,770,000	815,000	14,375,111
Revenues in Excess (Deficit)	425,000	(325,110)	170,000	1,000	
Transfers - In (Out)	(425,000)	425,000	-	-	
Budget Surplus (Deficit)	-	99,890	170,000	1,000	270,890
GF Balances & EF Net Assets - Beginning	687,000	743,800	(670,000)	(830,000)	(69,200)
GF Balances & EF Net Assets - Ending	$ 687,000	$ 843,690	$ (500,000)	$ (829,000)	$ 201,690