Elbert County Georgia
Fiscal Year 2017
Approved Budget for All Funds

	Governmental Funds (GF)				
	General Fund	Special Revenue Funds	Capital Projects Funds	Enterprise Funds	Totals All Funds
Revenues, Transfers, Use of Fund Balance					
Taxes	$ 9,164,050	38,000	1,836,000	-	
Licenses	6,500	-	-	-	
Fines and Forfeitures	422,500	181,350	-	-	
Intergovernmental	6,800	673,632	490,000	309,000	
Charges for Services	1,318,900	353,560	-	748,600	
Interest Income	1,200	370	-	100	
Contributions and Donations	-	-	-	-	
Miscellaneous	109,600	-	-	400	
In-Kind Revenues	-	-		4,000	
	11,029,550	1,246,912	2,326,000	1,062,100	15,664,562
Expenditures (GF) / Expenses (EF):					
Current Operating:					
General Government	2,902,710	-	-	-	
Judicial	1,079,389	710,032	-	-	
Public Safety	4,831,454	150,200	-	-	
Public Works	640,900	-	-	-	
Health and Welfare	342,228	1,045,720	-	-	
Housing and Development	376,399	63,500	-	-	
Culture and Recreation	431,470	-	-	-	
Intergovernmental	-	-	-	-	
Capital Outlay	-	-	1,976,477	-	
Contingencies	-	-	-	-	
Business Type Expenses	-			1,104,750	
	10,604,550	1,969,452	1,976,477	1,104,750	15,655,229
Revenues in Excess (Deficit)	425,000	(722,540)	349,523	(42,650)	9,333
Transfers					
Transfers - In	100,000	525,000			
Transfers - (Out)	(525,000)	(100,000)	-	-	
Surplus (Deficit)	-	(297,540)	349,523	(42,650)	9,333
Use of Fund Balance to Reconcile	-	297,540	-	-	297,540
GF Balances & EF Net Assets - Beginning	338,850	945,034	(342,976)	(637,045)	303,863
GF Balances & EF Net Assets - Ending	$ 338,850	$ 647,494	$ 6,547	$ (679,695)	$ 313,196