Elbert County Georgia
Fiscal Year 2018
Approved Budget for All Funds

	Governmental Funds (GF)				
	General Fund	Special Revenue Funds	Capital Projects Funds	Enterprise Funds	Totals All Funds
Revenues, Transfers, Use of Fund Balance					
Taxes	$ 9,188,600	39,000	1,490,000	-	10,717,600
Licenses	7,100	-	-	-	7,100
Fines and Forfeitures	381,500	226,550	-	-	608,050
Intergovernmental	11,821	800,532	-	339,000	1,151,353
Charges for Services	1,330,113	381,400	-	762,800	2,474,313
Interest Income	1,100	260	-	50	1,410
Contributions and Donations	-	-	-	-	-
Miscellaneous	109,450	-	-	-	109,450
In-Kind Revenues	-	-	-	4,000	4,000
Use of Fund Balance	94,450	106,880	530,000	48,050	779,380
	11,124,134	1,554,622	2,020,000	1,153,900	15,852,656
Expenditures (GF) / Expenses (EF):					
Current Operating:					
General Government	2,773,682	-	-	-	2,773,682
Judicial	1,037,590	830,482	-	-	1,868,072
Public Safety	5,080,086	-	-	-	5,080,086
Public Works	638,500	168,960	-	-	807,460
Health and Welfare	317,851	1,040,180	-	-	1,358,031
Housing and Development	388,555	40,000	-	-	428,555
Culture and Recreation	462,870	-	-	-	462,870
Intergovernmental	-	-	-	-	-
Capital Outlay	-	-	2,020,000	-	2,020,000
Contingencies	-	-	-	-	-
Business Type Expenses	-			1,053,900	1,053,900
	10,699,134	2,079,622	2,020,000	1,053,900	15,852,656
Revenues in Excess (Deficit)	425,000	(525,000)	-	100,000	-
Transfers					
Transfers - In	100,000	525,000	-	-	625,000
Transfers - (Out)	(525,000)	-	-	(100,000)	(625,000)
Surplus (Deficit)	$ -	$ -	$ -	$ -	$ -