# Elbert County Georgia
## Fiscal Year 2019
### Approved Budget for All Funds

| | Governmental Funds (GF) | | | | |
|---|---|---|---|---|---|
| | General Fund | Special Revenue Funds | Capital Projects Funds | Enterprise Funds | Totals All Funds |
| **:** | | | | | |
| Taxes | $ 9,626,900 | 273,200 | 2,350,000 | - | 12,250,100 |
| Licenses | 7,100 | - | - | - | 7,100 |
| Fines and Forfeitures | 381,500 | 207,250 | - | - | 588,750 |
| Intergovernmental | 9,000 | 1,222,460 | 30,000 | 414,000 | 1,675,460 |
| Charges for Services | 1,430,400 | 360,050 | - | 769,800 | 2,560,250 |
| Interest Income | 1,300 | 180 | - | - | 1,480 |
| Contributions and Donations | - | - | - | - | - |
| Miscellaneous | 110,900 | - | - | 1,000 | 111,900 |
| In-Kind Revenues | - | - | - | 4,000 | 4,000 |
| Use of Fund Balance | - | 50,440 | 404,900 | - | 455,340 |
| | 11,567,100 | 2,113,580 | 2,784,900 | 1,188,800 | 17,654,380 |
| **Expenditures (GF) / Expenses (EF):** | | | | | |
| Current Operating: | | | | | |
| General Government | 2,859,240 | - | - | - | 2,859,240 |
| Judicial | 987,400 | 1,048,420 | - | - | 2,035,820 |
| Public Safety | 5,297,370 | - | - | - | 5,297,370 |
| Public Works | 638,500 | 137,600 | - | - | 776,100 |
| Health and Welfare | 329,460 | 1,094,360 | - | - | 1,423,820 |
| Housing and Development | 355,320 | 423,200 | - | - | 778,520 |
| Culture and Recreation | 609,810 | - | - | - | 609,810 |
| Intergovernmental | - | - | - | - | - |
| Capital Outlay | - | - | 2,784,900 | - | 2,784,900 |
| Contingencies | - | - | - | - | - |
| Business Type Expenses | - | | | 1,088,800 | 1,088,800 |
| | 11,077,100 | 2,703,580 | 2,784,900 | 1,088,800 | 17,654,380 |
| Revenues in Excess (Deficit) | 490,000 | (590,000) | - | 100,000 | - |
| **Transfers** | | | | | |
| Transfers - In | 100,000 | 590,000 | - | - | 690,000 |
| Transfers - (Out) | (590,000) | - | - | (100,000) | (690,000) |
| Surplus (Deficit) | $ - | $ - | $ - | $ - | $ - |