Elbert County Georgia
Approved Budgets for Fiscal Year 2020

	Governmental Funds (GF)				
	General Fund	Special Revenue Funds	Capital Projects Funds	Enterprise Funds	Totals All Funds
Revenues, Transfers, Use of Fund Balance					
Taxes	$ 9,665,900	281,000	4,001,110	-	13,948,010
Licenses	8,000	-	-	-	8,000
Fines and Forfeitures	336,000	226,490	-	-	562,490
Intergovernmental	8,000	1,070,800	600,000	418,000	2,096,800
Charges for Services	1,426,285	388,950	-	769,800	2,585,035
Interest Income	1,300	310	-	-	1,610
Contributions and Donations	-	2,000	-	-	2,000
Miscellaneous	110,500	2,000	-	1,000	113,500
In-Kind Revenues	-	-	-	-	-
Use of Reserves	-	8,350	10,033	-	18,383
	11,555,985	1,979,900	4,611,143	1,188,800	19,335,828
Expenditures (GF) / Expenses (EF):					
Current Operating:					
General Government	2,924,715	-	-	-	2,924,715
Judicial	1,034,590	1,011,100	-	-	2,045,690
Public Safety	5,301,940	158,250	-	-	5,460,190
Public Works	592,900	-	-	-	592,900
Health and Welfare	354,350	1,119,550	-	-	1,473,900
Housing and Development	375,220	281,000	-	-	656,220
Culture and Recreation	482,270	-	-	-	482,270
Intergovernmental	-	-	-	-	-
Capital Outlay	-	-	4,611,143	-	4,611,143
Contingencies	-	-	-	-	-
Business Type Expenses	-			1,088,800	1,088,800
	11,065,985	2,569,900	4,611,143	1,088,800	19,335,828
Revenues in Excess (Deficit)	490,000	(590,000)	-	100,000	-
Transfers					
Transfers - In	100,000	590,000	-	-	690,000
Transfers - (Out)	(590,000)	-	-	(100,000)	(690,000)
Surplus (Deficit)	$ -	$ -	$ -	$ -	$ -