Elbert County Georgia
Budgets for Fiscal Year 2021

	Governmental Funds (GF)				
	General Fund	Special Revenue Funds	Capital Projects Funds	Enterprise Funds	Totals All Funds
Revenues, Transfers, Use of Fund Balance					
Taxes	$ 10,459,160	41,000	3,330,000	-	13,830,160
Licenses	8,000	-	-	-	8,000
Fines and Forfeitures	336,000	226,200	-	-	562,200
Intergovernmental	8,000	1,205,750	800,000	252,200	2,265,950
Charges for Services	1,426,400	378,300	-	911,630	2,716,330
Interest Income	1,300	400	-	70	1,770
Contributions and Donations	-	2,000	-	-	2,000
Miscellaneous	110,500	7,100	-	1,000	118,600
In-Kind Revenues	-	-	-	-	-
Use of Reserves	-	250,500	1,208,500	-	1,459,000
	12,349,360	2,111,250	5,338,500	1,164,900	20,964,010
Expenditures (GF) / Expenses (EF):					
Current Operating:					
General Government	2,988,260	-	-	-	2,988,260
Judicial	1,077,080	1,154,150	-	-	2,231,230
Public Safety	5,739,600	332,800	-	-	6,072,400
Public Works	670,000	-	-	-	670,000
Health and Welfare	362,050	1,125,300	-	-	1,487,350
Housing and Development	421,300	49,000	-	-	470,300
Culture and Recreation	476,070	-	-	-	476,070
Intergovernmental	-	-	-	-	-
Capital Outlay	-	-	5,338,500	-	5,338,500
Contingencies	-	-	-	-	-
Business Type Expenses	-			1,229,900	1,229,900
	11,734,360	2,661,250	5,338,500	1,229,900	20,964,010
Revenues in Excess (Deficit)	615,000	(550,000)	-	(65,000)	-
Transfers					
Transfers - In	-	550,000	-	65,000	615,000
Transfers - (Out)	(615,000)	-	-	-	(615,000)
Surplus (Deficit)	$ -	$ -	$ -	$ -	$ -