Elbert County Georgia
Proposed Budgets for Fiscal Year 2024

The Elbert County Board of Commissioners will hold a public hearing on the FY 2024 budget at 5:30 p.m. on Monday, July 17, 2023, in the Elbert County Government Complex Cafeteria, at 45 Forest Ave., Elberton, GA 30635. The final budget approval will be held at 5:30 p.m. on Monday, July 24, 2023, in the regular commission meeting room. The proposed budget is available in the commissioners' office Monday - Friday, from 8:00 a.m. to 5:00 p.m., at the same location.

	Governmental Funds (GF)				
	General Fund	Special Revenue Funds	Capital Projects Funds	Enterprise Funds	Totals All Funds
Revenues, Transfers, Use of Fund Balance					
Taxes	$ 13,430,832	$ 61,000	$ 5,050,000	$ -	$ 18,541,832
Taxes - Other	-	-	-		-
Licenses	-	-	-	-	-
Fines and Forfeitures	340,700	230,400	-	-	571,100
Intergovernmental	12,700	1,580,190	-	413,000	2,005,890
Charges for Services	1,446,250	554,877	-	1,255,150	3,256,277
Interest Income	400	300	-	-	700
Contributions and Donations	-	8,700	-	300	9,000
Miscellaneous	526,008	2,100	-	1,000	529,108
Reimbursements	-	-	-	-	-
Use of Reserves	-	3,350,629	3,535,000	25,000	6,910,629
	15,756,890	5,788,196	8,585,000	1,694,450	31,824,536
Expenditures (GF) / Expenses (EF):					
Current Operating:					
General Government	3,910,615	-	-	-	3,910,615
Judicial	1,167,760	1,769,100	-	-	2,936,860
Public Safety	7,656,745	472,545	-	-	8,129,290
Public Works	849,000	-	-	-	849,000
Health and Welfare	423,920	2,197,038	-	-	2,620,958
Housing and Development	533,550	564,000	-	-	1,097,550
Culture and Recreation	565,300	-	-	-	565,300
Intergovernmental	-	-	1,020,000	-	1,020,000
Capital Outlay	-	1,360,513	7,565,000	-	8,925,513
Contingencies	-	-	-	-	-
Business Type Expenses	-	-	-	1,769,450	1,769,450
	15,106,890	6,363,196	8,585,000	1,769,450	31,824,536
Revenues in Excess (Deficit)	650,000	(575,000)	-	(75,000)	-
Transfers					
Transfers - In	-	575,000	-	75,000	650,000
Transfers - (Out)	(650,000)	-	-	-	(650,000)
Surplus (Deficit)	$ -	$ -	$ -	$ -	$ -