Elbert County Georgia
Proposed Budgets for Fiscal Year 2026

The Elbert County Board of Commissioners will hold a public hearing on the FY 2026 budget at 5:30 p.m. on Tuesday, June 24, 2025, in the Elbert County Government Complex commissioner meeting room, at 45 Forest Ave., Elberton, GA 30635. The final budget approval will be held at 5:30 p.m. on Monday, June 30, 2025, in the commissioner meeting room. The proposed budget is available in the commissioners' office Monday - Friday from 8:00 a.m. to 5:00 p.m., at the same location.

	Governmental Funds (GF)				
	General Fund	Special Revenue Funds	Capital Projects Funds	Enterprise Funds	Totals All Funds
Revenues, Transfers, Use of Fund Balance					
Taxes	$ 14,872,240	$ 70,300	$ 5,450,000	$ -	$ 20,392,540
Taxes - Other	-	-	-		-
Licenses	-	-	-	-	-
Fines and Forfeitures	373,300	210,850	-	-	584,150
Intergovernmental	13,000	1,614,820	1,650,000	470,500	3,748,320
Charges for Services	1,503,050	560,700	-	1,504,500	3,568,250
Interest Income	6,500	20,500	40,200	-	67,200
Contributions and Donations	-	8,500	-	300	8,800
Miscellaneous	187,900	3,000	-	1,000	191,900
Reimbursements	-	-	-	-	-
Use of Reserves	-	1,568,390	3,009,800	45,450	4,623,640
	16,955,990	4,057,060	10,150,000	2,021,750	33,184,800
Expenditures (GF) / Expenses (EF):					
Current Operating:					
General Government	3,871,060	-	-	-	3,871,060
Judicial	1,232,030	1,624,410	-	-	2,856,440
Public Safety	8,406,850	422,750	-	-	8,829,600
Public Works	998,200	-	100	-	998,300
Health and Welfare	480,700	1,843,700	-	-	2,324,400
Housing and Development	597,650	551,200	-	-	1,148,850
Culture and Recreation	724,500	-	-	-	724,500
Intergovernmental	-	-	1,105,000	-	1,105,000
Capital Outlay	-	215,000	9,044,900	-	9,259,900
Contingencies	-	-	-	-	-
Business Type Expenses	-	-	-	2,066,750	2,066,750
	16,310,990	4,657,060	10,150,000	2,066,750	33,184,800
Revenues in Excess (Deficit)	645,000	(600,000)	-	(45,000)	-
Transfers					
Transfers - In	-	600,000	-	45,000	645,000
Transfers - (Out)	(645,000)	-	-	-	(645,000)
Surplus (Deficit)	$ -	$ -	$ -	$ -	$ -

Approved June 30, 2025