Elbert County Georgia
Proposed Budgets for Fiscal Year 2027

The Elbert County Board of Commissioners will hold a public hearing on the FY 2027 budget at 5:30 p.m. on Thursday, June 11, 2026, in the Elbert County Government Complex commissioner meeting room, at 45 Forest Ave., Elberton, GA 30635. The final budget approval will be held at 5:30 p.m. on Thursday, June 18, 2026, in the commissioner meeting room. The proposed budget is available in the commissioners' office Monday - Friday from 8:00 a.m. to 5:00 p.m., at the same location.

	Governmental Funds (GF)				
	General Fund	Special Revenue Funds	Capital Projects Funds	Enterprise Funds	Totals All Funds
Revenues, Transfers, Use of Fund Balance					
Taxes	$ 15,660,850	$ 71,000	$ 5,970,000	$ -	$ 21,701,850
Taxes - Other	-	-	-		-
Licenses	11,100	-	-	-	11,100
Fines and Forfeitures	372,600	212,700	-	-	585,300
Intergovernmental	14,500	1,522,200	2,050,000	482,500	4,069,200
Charges for Services	1,537,100	578,240	-	1,506,100	3,621,440
Interest Income	6,500	21,750	55,000	550	83,800
Contributions and Donations	-	8,000	-	300	8,300
Miscellaneous	698,300	15,000	-	1,000	714,300
Reimbursements	-	-	-	-	-
Use of Reserves	-	1,861,910	4,393,300	69,450	6,324,660
	18,300,950	4,290,800	12,468,300	2,059,900	37,119,950
Expenditures (GF) / Expenses (EF):					
Current Operating:					
General Government	4,020,900	-	-	-	4,020,900
Judicial	1,317,550	1,603,910	-	-	2,921,460
Public Safety	9,444,100	338,200	-	-	9,782,300
Public Works	1,050,800	-	100	-	1,050,900
Health and Welfare	431,000	1,939,890	-	-	2,370,890
Housing and Development	623,700	594,000	-	-	1,217,700
Culture and Recreation	767,900	-	-	-	767,900
Intergovernmental	-	-	1,241,000	-	1,241,000
Capital Outlay	-	414,800	11,227,200	-	11,642,000
Contingencies	-	-	-	-	-
Business Type Expenses	-	-	-	2,104,900	2,104,900
	17,655,950	4,890,800	12,468,300	2,104,900	37,119,950
Revenues in Excess (Deficit)	645,000	(600,000)	-	(45,000)	-
Transfers					
Transfers - In	-	600,000	-	45,000	645,000
Transfers - (Out)	(645,000)	-	-	-	(645,000)
Surplus (Deficit)	$ -	$ -	$ -	$ -	$ -

Approved 6/18/2026